





**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

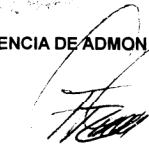
AMECAMECA 2010

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

| CONCEPTO | | EGRESOS | | | | | SUB EJERCICIO |
|------------------------|-----------------------------|----------------------|--------------------------|----------------------|---------------------|----------------------|----------------------|
| | | APROBADO | AMPLIACION Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3=(1+2) | 4 | 5 | |
| A00 | DIRECCION GENERAL | 857,177.00 | 0.00 | 857,177.00 | 3,062.67 | 793,078.96 | 854,114.33 |
| B00 | FINANZAS Y ADMINISTRACIÓN | 4,398,160.00 | 0.00 | 4,398,160.00 | 439,627.72 | 6,338,523.01 | 3,958,532.28 |
| B03 | Comercialización | 482,890.00 | 0.00 | 482,890.00 | 1,729.32 | 407,321.85 | 481,160.68 |
| C00 | UNIDAD TECNICA DE OPERACIÓN | 10,471,894.00 | 0.00 | 10,471,894.00 | 5,092,765.84 | 6,821,582.87 | 5,379,128.16 |
| G00 | CONTRALORIA INTERNA | 107,109.00 | 0.00 | 107,109.00 | 401.59 | 102,355.13 | 106,707.41 |
| TOTAL DEL GASTO | | 16,317,230.00 | 0.00 | 16,317,230.00 | 5,537,587.14 | 14,462,861.82 | 10,779,642.86 |


 LIC. DALIA YALITZA ROMERO MARTINEZ
 DIRECTOR GENERAL


 LIC. MARTHA ERIKA MELENDEZ PEREZ
 COMISARIO


 CP. FRANCISCO HERNANDEZ SALAZAR
 GERENCIA DE ADMON Y FINANZAS