

**ESD 1 BUDGET**  
**Fiscal Year**  
**2019**  
**LIMESTONE COUNTY, TEXAS**

Payments/Building Expansion	\$ 18,101.00
Building Expansion-2019	25,000.00
Legal Fees	2,000.00
Audit	7,000.00
Training/ESD	5,000.00
Training/ELLVFD	10,000.00
Insurance	8,000.00
Appraisal District	2,000.00
Tax Assessor Fees	2,000.00
Operating & Supplies	1,000.00
Ad in Newspaper	500.00
Travel/Conventions	5,000.00
Memberships/Safe-D	275.00
ELLVFD Budget	40,960.00
Total	\$ 126,836.00