



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



MARION COUNTY, FL

Chair, Board of Commissioners Carl Zalak

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2017	\$1,774,181	EN	EN	\$0 (08/02/2018)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2016</td> <td>2015</td> <td>2014</td> </tr> <tr> <td>Public Improvmts</td> <td>1,090,852</td> <td>52.2%</td> <td>48.4%</td> <td>76.4%</td> </tr> <tr> <td>Acquisition</td> <td>367,308</td> <td>17.6%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Housing</td> <td>318,387</td> <td>15.2%</td> <td>18.6%</td> <td>7.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>242,831</td> <td>11.6%</td> <td>23.1%</td> <td>11.3%</td> </tr> <tr> <td>Public Services</td> <td>72,235</td> <td>3.5%</td> <td>9.9%</td> <td>5.0%</td> </tr> <tr> <td>Total</td> <td>2,091,614</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2016	2015	2014	Public Improvmts	1,090,852	52.2%	48.4%	76.4%	Acquisition	367,308	17.6%	0.0%	0.0%	Housing	318,387	15.2%	18.6%	7.2%	Admin/Planning	242,831	11.6%	23.1%	11.3%	Public Services	72,235	3.5%	9.9%	5.0%	Total	2,091,614	100.0%	100.0%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2017	\$635,557	\$759,579	\$1,004,308																																						
		2016	\$655,883																																								
		2015	\$635,783																																								
		Total:	\$1,927,223																																								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Program	Formula	Year	Funding	CPD	Other	Total	Notes	Project Types						
								HP	RRH	TOTAL	Total Persons	Chronically Homeless	Veterans	Youth
<u>Emergency Solutions Grant (ESG)</u>	Formula	2017	\$161,964				* Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS	HP	13	0	0	0		
		2016	\$159,344					RRH	73	0	0	4		
		2015	\$156,678					TOTAL	224	7	10	11		
		Total:	\$477,986	\$126,985	\$74,908									
HERA/ARRA and One-time Funding														
<u>Neighborhood Stabilization Program 1 (NSP 1)</u>	Formula	2008	\$6,324,055	\$2,212,028	(\$2,212,028)	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Acq/Disp	\$4,587,894	72.5%				
								Housing - Other	\$1,439,953	22.8%				
								Admin	\$296,208	4.7%				
								Total	\$6,324,055	100.0%				
								Total Program Income:		\$3,570,937				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
					Rehab/New Const.	24	38	62						

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$4,589,714	\$1,610,736	(\$1,610,736)	(\$2,294,857)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Housing - Other	\$4,333,828	94.4%		
								Admin	\$223,424	4.9%		
								Clear/Demo	\$32,462	0.7%		
								Total	\$4,589,714	100.0%		
								Total Program Income:		\$1,262,095		
								Completed Units	<50% AMI	50-120% AMI	Total	
								Acquisition	0	0	0	
								Clearance/Demo	0	2	2	
								Home Ownership Asst.	0	0	0	
Rehab/New Const.	2	14	16									
Total			\$5,923,899	(\$1,399,635)	\$376,674							

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
HOPWA	Under 24 CFR 574.540:	
	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performance Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned) ***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.

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	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.	

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