

## FUNDING PLAN + WAYS TO HELP

### IMPACT 25+ SCHOOLS IN 2025

Cost: 3-Year Panacea Program = \$40k avg per school

Grant Funding 50% = \$20k per school

GOAL = 25+ Schools X \$20k = \$500k

#### **PARTNER GIVING OPPORTUNITIES**

"Sponsor A School" = \$20k - \$40k

Join: "Friends of Safer Schools" Annual Giving: \$1k - \$10k

"Be A Safer Schools Advocate"

## IMPACT MORE SCHOOLS OVER NEXT 1,000 DAYS

IMPACT SCHOOLS THROUGHOUT THE PNW

GOAL: 100+ Schools at \$20k+ Each = \$2m

#### LEADERSHIP INVESTMENTS

(Individuals & Foundations)

1@\$400k

3 @ \$150k

5 @ \$75k

7 @ \$50k

17 @ \$25k

TOTAL: \$2m

# IMPACT SCHOOLS ONGOING FUTURE VISION

LEGACY AND PLANNED GIVING

Goal: \$10m Endowment

WILLS, TRUSTS, REAL ESTATE,
ANNUITIES, INSURANCE

Funds to:

Secure Annual Impact Facilitate Future Growth Long-term Sustainability

**REAL ESTATE INCOME PROPERTY** 

INVESTMENT INCOME CONTRIBUTION

**ADVOCATE** 

**INVEST** 

INVITE