

Project Cost Summary

Wellness Wares

Forest Glen



Revision:	Revision 1
Date :	13/10/2023

Code	Description	Total	Cost/m2
PR	2. PROJECT & SITE SPECIFIC RESOURCES	5,508	
PRE	3. PRELIMINARIES	2,110	
CERT	5. CERTIFICATION	1,750	
ELEC	7. ELECTRICAL	8,512	
MECH	8. MECHANICAL	3,427	
FP	9. FIRE PROTECTION	380	
PART	14. PARTITIONS & CEILINGS	15,726	
PNT	20. PAINTING & DECORATING	2,606	
BWIC	26. BWIC	21,000	
	Total Budget ex GST	61,017	

Wellness Wares Forest Glen Trade Detail

Project: Wellness Wares
Building: Forest Glen

Details: Revision 1

Code	Description	Quantity	Unit	Total
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2. PROJECT & SITE SPECIFIC RESOURCES

	Site Manager	5		2,700
	Contracts Administrator	2		1,224
	Project Manager	2		1,584

2. PROJECT & SITE SPECIFIC RESOURCES

5,508

3. PRELIMINARIES

3.1.1	Rubbish Removal	2	No	350
3.1.2	Cleaning	100	m2	500
3.1.4	Site Establishment	1	No	410
3.1.5	Finishes Protection	100	m2	300
3.1.6	Insurance	1	ea	550

3. PRELIMINARIES

2,110

5. CERTIFICATION

	QLeave	150,000	No	150
	Certifier	1	ea	1,600

5. CERTIFICATION

1,750

7. ELECTRICAL

	Site Establishment and disconnection	1	No	671
	Supply and install new LED Batten lighting throughtout the office area	4	No	880
	Supply and Install new lighting circuit including new RCBO	1	No	550
	Supply and Install new DGPO's throughout the office and warehouse area	14	ea	2,464
	Supply and Install new 3 Phase 20 Amp outlet for charging the forklift	1	ea	990
	Supply and Install new 3 Phase 20 Amp outlet and a Safety Switch adjacent to the test bench	1	ea	990
	Supply and Install 10M of black cable duct	1	ea	880
	Supply and install new circuit for the additonal DGPO's including new RCBO	1	ea	550
	Supply and Install new double data outlet to the office area	1	No	537

7. ELECTRICAL

8,512

8. MECHANICAL

	Supply and Install new 9.4 Kw Gree Hyper Wall Mounted Air Conditioning Unit	1	ea	3,427
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8. MECHANICAL

3,427

9. FIRE PROTECTION

	Supply and Install new Fire Evacuation Diagrams as required for compliance	1	No	380
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9. FIRE PROTECTION

380

14. PARTITIONS & CEILINGS

	Site establishment	1	No	500
	Supply and install Double Sided Plasterboard Partition to the under side of the Ceiling with 76mm steel stud, 13mm Plasterboard to each side	15	m	7,906
	Supply and Install 2700mm High Solid Core Cavity Sliding Door with Mortice lock, Compliant Handles, and Door Stop	2	ea	4,880

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Code	Description	Quantity	Unit	Total
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14. PARTITIONS & CEILINGS

(Continued)

	Supply and install partition transitions to wall	1	No	2,440
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14. PARTITIONS & CEILINGS

15,726

20. PAINTING & DECORATING

	Prepare and paint all new plasterboard walls with 1 no Sealer Coat and 2no top coats of premium grade interior low sheen paint sanding between coats	102	m2	2,240
	Prepare and paint solid core door using 1 coat of premium undercoat then 2 coats of premium water-based semi gloss enamel sanding between coats	2	No	366

20. PAINTING & DECORATING

2,606

26. BWIC

	Staircase	1		21,000
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26. BWIC

21,000