



Proposed 2025-2026 UES PTA Budget

Beginning Bank Balance		#REF!
Income		
Membership		\$2,000
Donations		\$1,000
Fundraisers		
Fun Run		\$25,000
Spirit Wear		\$1,000
Restaurant Nights		\$500
Snack Sales		\$500
School Play		\$5,000
Optional: Sponsorships or Fundraiser		\$2,500
	Income Subtotal	\$37,500
Total Available Funds		#REF!
Expenses		
Administrative / Support:		
Council/PTA Dues		\$1,200
Website		\$600
Supplies		\$600
Insurance, Taxes, Bank Fees		\$570
Community Partnerships & Outreach		\$5,900
Academic Enrichment and Curriculum Support		\$10,700
Library & Literacy Events		\$1,000
Student Events and Community Engagement		\$20,440
Student Recognition and Awards		\$2,500
Teacher & Staff Appreciation		\$10,600
	Expenses Subtotal	\$54,110
Previous Year Lagging Expenses		\$500
Balance to Carry Forward		\$10,000
Total Expenses		\$64,610