

Scribner Hollow HOA FY 2024/25 Budget	PCT Of Total
Income	FY 2024-25
Assessments	146472
Special Assessment / projects	
Late fees / Finance Charge	1000
Bad Debts recovery	
Insurance Proceeds	
Interest	
Total Operating Income	147472.00

Expense

General Office	500	0.34%
Accounting	9000	6.10%
Property Manager Labor	28884	19.59%
Property Manager Rent	16800	11.39%
legal fees	3500	2.37%
Professional fees	750	0.51%
General Insurance	38000	25.77%
Liability Insurance	8000	5.42%
Umbrella Policy	4000	2.71%
D&O Policy	1800	1.22%
Repairs - Maintenance	10000	6.78%
Pool Service / Maintenance	6000	4.07%
Extra Snow removal	500	0.34%
Utilities	3000	2.03%
Trash removal	9000	6.10%
Real estate taxes	1300	0.88%
Reserves	5000	3.39%
Misc	1000	0.68%
Income Tax Fed - State	0	0.00%
Total Budget	147034	99.70%
Net Operating Income	438.00	