

# Holiday Pocono Newsletter

February 2024

| Board of Directors |                 |
|--------------------|-----------------|
| Chair              | Debbie Thompson |
| Vice-Chair         | Brad Graham     |
| Recording Sec      | Keith Harmon    |
| Financial Sec      | Pat Bach        |
| Treasurer          | Tracy McVeigh   |
| Building/Grounds   | Jeff Williams   |
| Roads              | Bill Street     |
| Lakes              | Bill Minnick    |
| Communication      | Cheryl Mahmde   |

## In Memoria

Our community has recently lost some of its members who have greatly impacted many of our lives and we would like to publicly acknowledge them at this time.

Dale Raines    Mary Seitz    Will McGinley  
Linda Weaver Gerhart    Gregg Lewis

## HPCA 2024 Events

|                            |             |
|----------------------------|-------------|
| Easter Egg Hunt            | March 23    |
| Opening Day of Fishing     | April 6     |
| Earth Day cleanup          | April 20    |
| Community Yard Sale        | May25       |
| Children’s Fishing Contest | June 1      |
| July4Picnic & Parade       | July 6      |
| General Membership Meeting | October 12  |
| Bonfire                    | October 12  |
| Trick or treating          | October 26  |
| Kids Christmas Party       | December 21 |

## Message from the Chairperson

I would like to start by thanking everyone for supporting the board and community this past year. Many items have been accomplished and the board will be completing more as the year progresses.

As this newsletter goes to printing, we are still in the grasp of winter .The board would like to apologize for the early January snow and rain debacle. As most of you know the roads were not plowed up to standards and it created many issues. A meeting was held with employes where priorities were reestablished.

The board is still working to capture delinquent assessments from past years . Some of our members pay and the rest have gone to court and ended up paying three times more than originally was owed. These actions have resulted in their paying more for their assessments .

The board is planning and array of projects to be completed this year. These will include finishing the Placid Lake dam vault. This is in preparation for our ten-year State of Pennsylvania dam inspection coming up in 2026.The road crew will be working to upgrade the non-paved roadways to create better surfaces and make repairs easier. The paved roads will have pothole fillings completed .The office and clubhouse will have the exteriors improved and better maintained. The beach will have sand added. Many events are also being planned.

Again, I and the members of the board thank everyone for their support and look forward to a wonderful productive year ahead.

Debbie Thompson  
Chairperson

# Holiday Pocono 2024 Budget

## Estimated Income

- Assessments \$ 296,000
- Discounts applied (\$ 30,000)
- Delinquent assessments \$ 5,000
- Finance chgs & late fees \$ 3,000
- Assessments & court costs \$ 80,000
- Misc. income \$1,500
- Gate cards \$500
- Rental fees \$500
- Resale packages \$6,000
- Real estate transfer fees \$6,000

**Estimated Income Total- \$ 368,500**

## Estimated Expenses

### Utilities

- Electric \$11,000
- Propane \$10,000
- Phone \$1,800
- Blue ridge Cable \$2,800

**Utilities total \$ 25,600**

### Taxes & Charges

- Payroll \$ 6,500
- Usage tax \$100

**Taxes & Charges total \$ 6,600**

### Administration

- Employee Payroll (all) \$85,000
- Legal Fees \$1,500
- Professional Fees \$1,200
- Audit Fees \$7,500
- Office Expenses/ supplies \$2,000
- Administrative Mailings \$500
- Copier Service \$500
- Newsletter Expenses \$1,000

**Administration total \$ 99,200**

### Roads

- Salt & Cinders \$10,000
- Equipment Repair \$4,000
- Roadway Improvement \$90,000
- Fuels \$6,500
- Vehicle Maintenance \$9,000

**Roads Total \$ 119,500**

### Lakes

- Fish Stocking \$3,500
- Lake Inspection \$5,200
- Eco Testing \$1,200
- Placid Lake Dam \$15,000

- Aerator \$1,000
- Lakes Total \$ 25,900**

### Grounds

- Pavilion Placid Lake \$300
- Pavilion Holiday Lake \$500
- Beach Sand \$3,000
- Placid Lake Bathhouse \$500
- Clubhouse Maintenance \$500
- Office Maintenance \$4,500
- Cinder Shed \$300
- Garage Maintenance \$500
- Grass Cutting \$8,400
- Rifle Range \$1,500
- Landscaping \$500
- Playground \$500

**Grounds Total \$21,000**

### Security

- Gate Arm Labor \$300
- Badges \$1,800
- Alarm Monitoring \$500
- Security Misc \$200

**Security Total \$2,800**

### Picnic & Socials

- Children's Activities \$1,000
- 4<sup>th</sup> of July Picnic \$3,000
- Other Activities \$400

**Picnic & Socials Total \$4,400**

### Leases & Loans

- Term Loan \$18,000
- Reserve Fund Amount \$5,000

**Leases & Loans Total \$23,000**

### Insurances

- All Insurances \$40,000

**Insurances Total \$40,000**

### Miscellaneous

- Donations \$500

**Miscellaneous Total \$500**

- Expense Total \$368,500
- Income Total \$368,500
- Variance **Balanced**

Copies are available in the HPCA office.



# DiMaria Realty, LLC

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# Holiday Pocono Halloween and Christmas Event Photos



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**Christmas House Decorating Contest Winners**

First place Howell & Debbie Place 26 Fernwood Drive

Second place Ronald & Patricia Annau 136 Pocono Road

Third place Jeff & Shelly Williams 127 Holiday Drive

Reminder to please update your information either at the office in person or by email .Please include owners name ,property address ,owner's mailing address , two phone numbers ,and an email address. If you have long term renters in your property, please include the renter's name and contact information .

**It is often the small steps not the giant leaps that bring about the most lasting change.**

**HRM Queen Elizabeth II**

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**Aggressive**  
**Realty & Rentals LLC**

Holiday Pocono board of Directors is committed to helping others in doing so we will be continuing our food drive and Toys for Tots collections. We also hope our community members will continue to give your support to our local merchants, fire companies, police force, and rescue companies.

**2024 General Membership Meeting will be held on October 12, 2024, at 1:00pm**

Registration will begin at 12:00 noon.

There are three director terms available at the upcoming general membership meeting

Board of directors whose terms are expiring.

Brad Graham – current Vice Chair eligible for 2<sup>nd</sup> term

Keith Harmon—current Recording Sec appointed to fill a vacancy eligible to run.

Cheryl Mahmde—current Communications appointed to fill a vacancy eligible to run.

Any interested candidates must be a member in good standing and submit a written letter of intent along with a resume to the current board of directors by Friday September 13,2024

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HPCA contact information

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Website [www.holidaypocono.com](http://www.holidaypocono.com)

Office hours of operation

Sunday – Closed

Monday through Saturday—9:00am to 4:00pm

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**Holiday Pocono civic Association Inc.**

**PO Box 57**

**Albrightsville, PA 18210**