

United Square Dancers of America, Inc. PROPOSED BUDGET 2026 WITH HISTORICAL COMPARISON

	2023 Actual	2024 Actual	2024 Budget	2025 Budget	Proposed 2026 Budget
Income					
501(C)3 Application Fee	300.00	1,600.00	500.00	500.00	1,000.00
501(C)3 Renewal Fee	150.00	550.00	250.00	300.00	1,000.00
Education	0.00	0.00	25.00	25.00	25.00
Handicapable Assistance	10.00	300.00	0.00	0.00	0.00
Insurance	22,000.00	20,000.00	28,965.00	31,045.00	37,962.00
Interest	2,481.15	3,609.18	560.00	2,500.00	2,500.00
Meeting/annual	500.00				
Membership Dues					
Membership Dues - Affiliates	3,750.00	3,650.00	3,500.00	3,450.00	3,650.00
Membership Dues - Associates	625.00	850.00	500.00	500.00	850.00
Total Membership Dues	4,375.00	4,500.00	4,000.00	3,950.00	4,500.00
Memorial		300.00		0.00	0.00
Misc	272.17	1,295.79	400.00	0.00	0.00
Prescription Drug Card				0.00	0.00
Subscriber/Advertis (USDA NEWS)					
Aditvertising	528.05	565.00	400.00	400.00	400.00
Subscriptions	0.00	132.00		0.00	0.00
Toal Subscriber/Advertis (USDA NEWS)	528.05	697.00	400.00	400.00	400.00
TechSoup Receipts	0.00	84.00	100.00	100.00	100.00
Ways and Means	581.80	0.00	150.00	600.00	150.00
Youth Fund Scholarship	5,235.00	1,900.00	1,500.00	1,500.00	1,500.00
Total Income	36,433.17	34,835.97	36,850.00	40,920.00	49,137.00
Gross Income	36,433.17	34,835.97	36,850.00	40,920.00	49,137.00
Expense					
After Party	629.05	617.42	500.00	750.00	750.00
ARTS	500.00	500.00	500.00	500.00	500.00
Centennial Award	0.00	0.00	100.00	100.00	100.00
Contingency	0.00	0.00	1,000.00	500.00	500.00
Education Committee	1,428.76	2,895.56	4,000.00	4,000.00	4,000.00
Total Executive Committee Expenses	888.60	862.71	950.00	970.00	862.00
Handicapable Committee	0.00	0.00	500.00	0.00	0.00
Handicapable USH	0.00	0.00	800.00	0.00	0.00
Total Meetings - Annual/Winter	14,381.59	16,339.43	17,500.00	19,500.00	28,000.00
Memorials	0.00	250.00	250.00	250.00	250.00
Promotions/Publicity	100.00	1,558.79	1,000.00	1,200.00	1,200.00
Secretary	516.07	911.44	500.00	600.00	900.00
Special Meetings	1,618.84	1,230.20	1,500.00	1,700.00	1,700.00
Tax Preparation & Audit	400.00	425.00	600.00	450.00	475.00
TechSoup Payments	44.00	0.00	100.00	100.00	100.00
USDA NEWS	5,927.37	5,717.58	5,000.00	6,400.00	6,400.00
USDA Traveler	100.00	676.41	400.00	400.00	400.00
Ways and Means.	0.00	0.00	150.00	1,000.00	500.00
Youth Scholarship	0.00	2,500.00	1,500.00	2,500.00	2,500.00
Total Expense	26,534.28	34,484.54	36,850.00	40,920.00	49,137.00
Net Income	9,898.89	351.43	0.00	0.00	0.00