

Del Norte Healthcare District
Board of Directors Meeting

Agendized
Board Packet

Tuesday June 24, 2025

JUNE
5/22/2025 – 6/18/2025

4A

DATE	NAME	DESCRIPTION	CK#	AMOUNT
5/23	Wen-Cor	April Service	10934	300.00
5/30	Doris Hendricks	May Payroll	DD	1589.90
5/30	U.S. Treasury	Payroll Taxes	EFT	380.32
5/30	Edward Jones	SEP Ira	10935	457.50
5/30	DNATL CFC	Farmers Market	10936	6400.00
6/2	CalPers	June Premium	EFT	3279.80
6/2	Wen-Cor	May Service	10937	300.00
6/2	DNCS	Harvest of the month	10938	2520.00
6/2	Dwayne Reichlin	3 rd Quarter Medicare	10939	555.00
6/2	Mike Young	3 rd Quarter Medicare	10940	505.00
6/3	Frontier	Elevator Line	10941	158.48
6/3	DNA	Pearcey Membership	10942	50.00
6/10	McMillan & Mayle	May 2025 service	10943	1120.00
6/10	Mike Young	D/V/RX reimbursement	10944	574.96
6/12	Doris Hendricks	D/V/RX reimbursement	10945	222.62
6/12	Tri Counties	Credit Card	10946	1425.19
		Constant Contact	52.00	
		Microsoft renewal	129.99	
		DNS annual service	1200.00	
		Microsoft monthly	43.20	
6/16	Spectrum	June	EFT	181.25
6/16	CCWD	Garden	10947	33.70
6/16	CCWD	5/13/25-6/9/25	10948	336.41
6/16	First Service	Inv.4343	10949	<u>214.00</u>
<u>Total</u>				<u>20,604.13</u>

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Del Norte Healthcare District
Financial Report
May 31, 2025

ACCOUNT	May 1, 2025	September 30, 2021	May 31, 2025
	Bk./Inv. Acct. Bal.	Note Payable	Bk./Inv. Acct. Bal.
LAIF (Investment Account)	3,750,347.10		3,821,021.97
Tri Counties- Bus. Cking. Acct.	26,601.00		77,089.69
Tri Counties - Money Mkt. (holding) Acct.	287,637.50		237,639.75
Tri Counties- W.C. USDA Auto Pay	0.00	closed acct.	0.00
TOTAL BK./INV. ACCT BALANCES	4,064,585.60	0.00	4,135,751.41

BUDGET CATEGORY INCOME	Anticipated Income	Income Received To Date	Remaining/(Surplus) Anticipated Income
Interest LAIF & bank Accts	120,000.00	158,215.08	-38,215.08
Tax Receipts	725,000.00	726,605.47	-1,605.47
Rent (Open Door \$ 10250.00)	123,000.00	112,750.00	10,250.00
DHHS Lease (\$6800.00)	87,720.00	80,410.00	7,310.00
Utility Reimbursement 80%	76,000.00	47,854.31	28,145.69
Insurance Reimbursement Pers-D/V/RX	1,000.00	550.00	450.00
Miscellaneous Income	1,000.00	245.00	755.00
Sub-Total	1,133,720.00	1,126,629.86	7,090.14
TOTAL AVAILABLE RESOURCES	1,133,720.00	1,126,629.86	7,090.14

EXPENDITURES	Annual Budget	Paid to Date	Budget Amt. Available
<i>Personnel Expenses</i>			
Payroll	22,300.00	16,570.50	5,729.50
General Benefits/SSI/EDD/WC	12,000.00	9,000.88	2,999.12
Cal Pers	45,000.00	36,387.32	8,612.68
Dental, Vision, RX	30,000.00	6,752.62	23,247.38
Past Board Health Benefits	15,000.00	3,364.60	11,635.40
TOTAL PERSONNEL EXPENSES	124,300.00	72,075.92	52,224.08
<i>Operating Expenses</i>			
Pacific Power	40,000.00	33,988.66	6,011.34
Blue Star Gas	35,000.00	22,320.04	12,679.96
Crescent City W & S	25,000.00	5,547.92	19,452.08
Telephone & Internet	6,000.00	4,862.30	1,137.70
Office Supplies and Expenses	3,000.00	1,713.24	1,286.76
Training & Education	3,000.00	0.00	3,000.00
Memberships	4,500.00	3,578.00	922.00
TOTAL UTILITIES AND OFFICE EXPENSE	116,500.00	72,010.16	44,489.84
<i>Professional Services Expenses</i>			
Legal	10,000.00	0.00	10,000.00
Accounting	20,000.00	12,883.76	7,116.24
Election Expense	10,000.00	360.00	9,640.00
Other Professional Expenses	5,000.00	1,028.60	3,971.40
Insurance	35,000.00	31,400.00	3,600.00
TOTAL PROFESSIONAL EXPENSE	80,000.00	45,672.36	34,327.64

DEL NORTE HEALTHCARE DISTRICT
MONTHLY FINANCIAL REPORT PAGE 2
31-May-25

Budget Category		Paid to Date		Budget Amt. Available
Building Maintenance				
Materials & Supplies		15,000.00	101.32	14,898.68
Grounds Keeping		26,000.00	11,420.00	14,580.00
Maintenance Services		40,000.00	12,959.78	27,040.22
TOTAL BUILDING MAINTENANCE		81,000.00	24,481.10	56,518.90
Contributions				
High School Scholarship (\$500.00 x 4)		2,000.00	2,000.00	0.00
Childcare Scholarship		5,000.00		5,000.00
CR Nursing Scholarship		10,000.00	10,000.00	0.00
Grad Night Safety Program		500.00	500.00	0.00
Sharps Containers		500.00	225.00	275.00
Food Hub Operations		20,000.00	3,400.00	16,600.00
Non-Emergency Transport		20,000.00	3,182.93	16,817.07
Gateway Education		46,000.00	36,714.91	9,285.09
Swim Lessons		41,000.00	7,718.00	33,282.00
Senior Swim Passes		42,000.00	22,350.00	19,650.00
Public Swim Project		13,000.00	5,850.00	7,150.00
TOTAL CONTRIBUTIONS		200,000.00	91,940.84	108,059.16
PROJECTS				
Beachfront Exercise Loop Stations		150,000.00	0.00	150,000.00
Kids Town hard surface		300,000.00	0.00	300,000.00
TOTAL PROJECTS		450,000.00	0.00	450,000.00
NEW PROJECTS				
Local Medical Transportation		10,000.00		10,000.00
Recruitment & Retention		50,000.00		50,000.00
Harvest of the Month		16,000.00	3,409.25	12,590.75
Downtown Divas		3,000.00	3,000.00	0.00
Open Door Bus Barn		40,000.00	30,531.96	9,468.04
Little League All Stars		1,500.00		1,500.00
Meals on Wheels Program		250,000.00	250,000.00	0.00
Swim Club Equipment		35,300.00		35,300.00
TOTAL NEW PROJECTS		405,800.00	286,941.21	118,858.79
TOTAL OPERATING EXPENSES		1,457,600.00	593,121.59	864,478.41
CAPITAL EXPENSES				
Fixed Assets		0.00		0.00
Building Repairs (DHHS)		35,000.00	34,322.00	678.00
TOTAL CAPITAL EXPENSES		35,000.00	34,322.00	678.00
TOTAL OPERATING & CAPITAL EXPENSES		1,492,600.00	627,443.59	865,156.41
CONTINGENCY FUND		20,000.00	0.00	20,000.00
TOTAL OPERATING EXPENDITURES		1,512,600.00	627,443.59	885,156.41
TOTAL ANTICIPATED INCOME				
MINUS OPERATING EXPENDITURES		1,512,600.00		
SURPLUS MINUS		-378,880.00		

**Minutes of the Regular Board Meeting
Del Norte Healthcare District
May 27, 2025 @ 5:30 p.m.**

Regular Meeting

1. **CALL TO ORDER:** Meeting called to order at 5:30 p.m.
2. **ROLL CALL:**
Present: Directors Babich, Caldwell, Young and Chair Pearcey
Director Mason came in 10 minutes late.
All Present.
3. **PUBLIC COMMENT:** Danelle Preston from Sutter Coast Hospital: Sutter Coast Hospital received national accreditation from the Accreditation Council for Graduate Medical Education for a new family medicine rural residency program set to start in 2026. The program represents a strategic opportunity to address physician shortages as rural communities face persistent gaps accessing primary care. It also helps increase training pathways in areas like Crescent so more patients may benefit from sustained high quality care. The three year program will begin recruiting physician residents in fall 2025 via the National Residency Match Program. The program aims to train six residents, focusing on two residents per year.

Swim club: There was a change in request for funds requested for swimming club equipment. I would like to submit additional funds request for the 2025-2026 budget.

4. **CONSENT CALENDAR:**
 - a. Ratification of invoices paid from 4/17/2025 – 5/21/2025.
 - b. Approval of financial report for April 2025.

Director Caldwell made a motion to approve the consent calendar. Director Babich seconded the motion.
Motion passed 4 – 0.
5. **REVIEW/POSSIBLE REVISION AND APPROVAL OF THE MINUTES FROM THE APRIL 22, 2025, MEETING.**

Director Caldwell made a motion to approve the minutes as written. Director

Young seconded the motion.
Motion passed 4 – 0.

6. COMMUNICATIONS:

- a. Open Door: Nothing at this time.

7. COMMITTEE REPORTS:

A. BUDGET/FINANCE COMMITTEE: (Directors Young & Caldwell)

1. Discussion/Review of the Proposed 2025 – 2026 Budget.

Discussion from Chair Young of preview of upcoming 2025-2026 budget.
Budget to be approved at June 24, 2025 meeting.

2. Discussion/Approval of Proposal For Funding Gateway Education Programs in the amount of \$50,336.00 (Ron Cole).

Item to be submitted and considered for final 2025-2026 budget approval.

3. Discussion/Approval of request from College of the Redwoods in the Amount of \$10,000.00 for continued support for the nursing program.

Item to be submitted and considered for final 2025-2026 budget approval.

4. Discussion/Possible action on a request from Anna Porter for “The Blueberry Legacy” in the amount of \$5,000.00. (Director Babich).

Item to be submitted and considered for final 2025-2026 budget approval.

B. COMMUNITY OUTREACH COMMITTEE: (Chair Pearcey & Director Babich)

Nothing at this time.

C. HEALTHCARE EXPANSION:

1. Community Food Council: (Directors Caldwell and Babich)

- a. Discussion/Possible action on a request for funding support from Andrea Lanctot (DNATL CFC) for nutrition incentive programs and Farmers market development in the amount of \$6,400.00.

Director Babich made a motion to approve the request for \$6,400.00 from the DNATL CFC for the nutrition programs and farmers market development. Director Mason seconded the motion.

Motion passed 5 – 0.

2. Recruitment and Retention: (Director Caldwell)

Hilda from Open Door requested information regarding physician loan repayment. She will need to contact Humboldt Area Foundation directly.

3. Mental/Public Health Updates: (Janel Obenchain)

The next C.H.I.P. process meeting will be June 12, 2025 for follow up.

D. HEALTH PROMOTION:

1. Swimming Programs: (Director Young)

William Morris,

Swim program Stats: 15,000.00 swim lessons, 1,200.00 Senior passes and 100 guest per Saturday swims.

2. Non-emergency Transport: (Director Young)

Waiting for a 2024-2025 invoice for services. There will be more discussion for routes being used to Eureka and Medford.

8. **REPORT OF THE EXECUTIVE SECRETARY:** Chair Pearcey and Director Mason formed Ad-Hoc committee to inspect the District properties for repairs.

9. **UNFINISHED BUSINESS:**

10. **NEW BUSINESS:**

11. **INDIVIDUAL DIRECTORS REPORT OF ACTIVITIES:** Director Young: application and requested items need to be based on new time lines for the agendas.
Director Caldwell discussed the lack of respect and appreciation that the volunteer fire fighters are receiving in the public.

12. **PUBLIC COMMENT FOR ANY CLOSED SESSION ITEMS:**
13. **ADJOURNMENT TO CLOSED SESSION:**
14. **RETURN TO OPEN SESSION AND REPORT OF ANY ACTION:**
15. **ADJOURNMENT:** The meeting adjourned at 7:17 p.m.

Minutes prepared and submitted by:

Minutes approved by:

Doris Hendricks, Executive Secretary

Dave Mason, Board Secretary



DEL NORTE & TRIBAL LANDS COMMUNITY FOOD COUNCIL

June 16, 2025

Dear Del Norte Health District Board,

The Del Norte and Tribal Lands (DNATL) Food Council seeks \$20,000 in funding to enhance food security, nutrition education, and healthy food access for at-risk youth and low-income families from July 2024-June 2026. Funds will be used for DNATL CFC programs that increase community education and resources on growing, preparing, and accessing nutritious healthy food. Funds will help us to continue programs that have been successful and increase funding to smaller organizations and producers to support healthy food access.

\$6500: 2026 Wednesday Farmers Market Nutrition Incentive Programs, POP Club, and Supplies

\$3000: Mini Grants for community and school gardens: Allows community, church, and school gardens to request up to \$500 in supplies for soil, seeds, plants, supplies, or tools.

\$2000: Mini Grants for healthy food and snacks: Allows organizations to request up to \$200 in healthy snacks for events and programs.

\$8,500: For Outreach and Marketing: For marketing programs and projects to the community through radio, ads, signs, and banners.

Sincerely,
Andrea Lancot, DNATL CFC Exec. Director
Del Norte and Tribal Lands Community Food Council
andrea@dnatlfoodcouncil.org

PROPOSAL FOR FUNDING GATEWAY EDUCATION PROGRAMS

2025/26

Gateway Education, an entity devoted to generating life experiences and self awareness in Nature. We do this through the arts, survival, rites-of-passage, alternative sports and entrepreneurship camps.

The programs support youth ages 9 through 26 to achieve a sense of relationship to community, nature, and self. The primary demographic is drawn from Gateway's community in Del Norte County and Adjacent Tribal Lands. This group includes a range of income levels but is, for the most part, economically challenged.

The program facilitators are drawn from Gateway's pool of community members who are passionate experts in their fields of interest and are experienced at stewarding and encapsulating the life-experience moment.

What Gateway Does

Our practice involves the ability to remove people from their normal life patterns and place them in a new pattern for a short period of time, then return them without shocking the system, so to speak, allowing them to evaluate their current lives and make new choices. Eventually this cross-pollinates to include leadership, improved personal choices, and new and/or strengthened community relationships. Gateway offers a selection of experiences to Del Norte County youth that allow the participants to make choices to pursue their passions in a safe and judgment-free environment. We increase the likelihood of enthusiastic participation by allowing campers to choose their experiences and increase their emotional safety by having those experiences in small groups. The desire of those working in Gateway Education is to guide youth towards several things: a sense of possibility, a sense of place, a sense of purpose, a sense of value and a sense of connection to their community, to nature and to their inner self. From this space of vulnerability we believe they can start making determinations about who they are, where they fit in the greater scheme of things, and what they may want to share with the world.

Gateway provides young people with activities and programs that promote health, emotional wellness and community-building with the following six programs:

Gateway Summer Day Camps

- These camps have successfully increased the self-confidence of local youth through survival and self-awareness skills in week-long programs in wilderness settings.
- The goal is to genuinely increase self-confidence, understand how to create a safe environment, and have a sense of how to use their intuitive faculties.
- This program develops team building skills through development of survival and lost-proofing skills, camp set-up and tear-down, fitness through regular swimming, daily skills practice and nutrition through healthy, unprocessed, mostly locally-sourced and organic foods.

Advanced Camp

- Starting in 2008 at the request of the youth, Gateway added another survival camp program for returning participants seeking a higher level wellness connection and survival through an overnight program.
- The goal is to emotionally, mentally and physically prepare youth for life.
- Fitness is through daily swimming and building of wilderness survival skills. Mental and

emotional growth is through meditation, grounding and intuitive games/activities. Survival cooking involves only the use of unprocessed foods.

Wild Harvest Adventure Program

- This program started in 2016 to connect youth to healthy food and creative self employment options through foraging, preserving, marketing and selling.
- The goal is to identify alternative means of income and have access to wild healthy local foods.
- Fitness is through hiking and foraging of wild foods. Nutrition is through the consumption of wild unprocessed foods, mental growth is through tracking of entrepreneurial statistics, and emotional growth is through the pressures of group decision making.

Coyote Disc Golf Program

- This program has been partnering with local businesses and public entities to provide free disc golf lessons, clinics and courses throughout Del Norte..
- The goal is to reduce obesity rates, reduce time on electronics and increase tourism.
- The advantages include fitness through two miles of walking per round, the emotional benefits of competition, social benefits or connection through integration of family and friends and regular opportunities for weekly gatherings.

Found Agate Theater Company

- Introduction of Improv skills to youth, by youth, in the school district
- Goal is teaching suspension of self judgment

The Community Health Opportunity This Program Addresses

Despite being a world-class destination for ecotourism (the home of Redwood National Park) youth from Del Norte and Adjacent Tribal Lands are often surprisingly disconnected from their natural surroundings due to socioeconomic disadvantages. Past participants of Gateway programs often report that their first outdoor experiences, like swimming in the wild and scenic Smith River and visiting relatively close public parks as being done through the camps. Participants also have reported their first opportunities for self-exploration and determination, while connecting to healthy practices of their own choosing, through these camps.

Top Three Changes You can Expect To See By Supporting Gateway Programs

- A measurable increase in appreciation for and connection to local natural resources. One of the greatest struggles of local community youth is access to the wilderness that surrounds them. Del Norte County is immersed in opportunities for connection with nature. One of Gateway's objectives is providing motivation for stewardship of our local resources.
- Another change we expect to see is an increased interest in youth entrepreneurship and broadened understanding of local employment options. A source of concern within this community is high unemployment and a perception of extremely limited job opportunities. Many of the entrepreneurs in the community are not from here. Some of these programs, especially the Wild Harvest Adventure, are expected to give youth entrepreneurial experiences they would not normally receive.
- Finally, we provide youth with life-changing experiences that will help them discover their own interests and passions, potentially guiding their next life steps. Through its various programs, Gateway youth are empowered to design and choose healthy experiences that will create memories and offer opportunities for wellness and to build healthy relationships.

Why Gateway Programs Merit Funding

Gateway Education has been on the leading edge of community health by focusing on emotional and physical well-being. There are few aspects of the current program that are new to Gateway's ongoing operations, but in order to increase capacity and expand youth program options when other programs have had to shut down, funding from the California Endowment was timely and essential. Now the question is, can the new programs and capacity built over the pandemic years continue through local support?

The community partners, counselors and board members necessary to make Gateway's programs happen have returned year after year, showing a strong investment and dedication to the organization's mission. Gateway's team has frequently received reports from participants and their family members about marked changes in healthy communication, relationships and overall well-being. For nine years, Summer By Design Youth Programming by the California Endowment, had the Youth Training Academy. For four years Gateway was a partner in this endeavor and in evaluations done by Humboldt State of the Youth Training Academy participants, Gateway curriculum was advanced as most effective in preparing youth for life every year. Gateway Education's adaptive, outdoor and non-centralized structure allowed for flexibility to provide programming that addresses the issue of youth health and wellness needs that are not being provided by schools.

Wild Harvest Adventure is a rare foray into entrepreneurship for 11- to 26-year-olds. They are given a \$1200 loan to invest in their choice of local wild foods. This youth-lead business has run with zero adult decisions for six years and has cleared a profit every year. Foods and products created and sold have included apple cider, apple cider products, mushrooms, herbal teas, driftwood and tuna. Equipment required includes canning equipment, transportation, booth materials, art, media, office supplies, lunches and instructor fees.

Coyote Disc Golf has been supported by the **Del Norte Healthcare District** in the past in planning, development and installation of Beachfront Disc Golf Course, which supports over 250 rounds a week. Gateway's Disc Golf Master Plan has grown to include Brookings, Crescent City and Klamath as a coastal tournament destination. This includes multiple courses in each location to enable a variety of player levels to compete at the same time over multiple days. Funding for this program would be used to develop the disc golf culture specifically within Del Norte County, more specifically for the 4th and 5th grades who contact Gateway for program development. Typically they have no funding for equipment, activities or events. \$26,000 would create a three-person programming team, provide transportation, sports equipment, disc golf summer camps, multiple in-school clinics and tournament experiences for the for the schools who have requested introduction to the sport. It would maintain an ongoing presence and activities, providing support and a quality physical education experience within the school district. This is Gateway's fastest growing program.

Found Agate Theater Company has a youth troupe prepared to go to schools to teach theatrical improv. After a brief check-in students play games that exercise both sides of the brain but has an emphasis on the right side or creative side of the brain. After an hour of games the students check out with what they are feeling. This provides both a subjective and objective evaluation.

The **Del Norte Healthcare District** has been instrumental in supporting many of the great things that have occurred within the confines of our County and we are grateful for the assistance Gateway has been provided..

Gateway Education Budget

2025/26 Budget

Expenditures

Personnel

Executive Director	\$7,000.00	\$7,700.00
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Gateway Education Fiscal Analyst	\$300.00	\$330.00
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Camp Directors	\$7,700.00	\$8,470.00
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Disc Golf Course Developer/Designer	\$6,960.00	\$7,656.00
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Total Wages	\$21,960.00	\$24,156.00
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Staff /Vol Stipends	\$6,600.00	\$7,260.00
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Total Personnel	\$28,560.00	\$31,416.00
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Printing	\$300.00	\$330.00
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Programs-Community Outreach Events/Supplies: DISC GOLF CLINICS	\$1,600.00	\$1,760.00
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Programs-Community Outreach Events/Supplies: CAMPS	\$900.00	\$990.00
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Program – Wild Harvest Adventure	\$900.00	\$990.00
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Programs – Summer Day Camps/Advanced Camp/FATCO	\$2,000.00	\$2,200.00
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Programs – Coyote Disc Golf Camps	\$1,500.00	\$1,650.00
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Disc Golf Course Development	\$3,100.00	\$3,410.00
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Acorn	\$2,400.00	\$2,640.00
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Office Supplies	\$600.00	\$660.00
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Travel and Training	\$2,300.00	\$2,530.00
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Small Equipment (Laptops/Printer/ink etc)	\$700.00	\$770.00
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Promotion/advertising	\$900.00	\$990.00
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Total non-personnel	\$17,200.00	\$18,920.00
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	\$45,760.00	\$50,336.00
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Blueberry Legacy Project Proposal (Updated)

1. Executive Summary

Purpose:

The Blueberry Legacy Project seeks to enhance food security, improve community health, and foster sustainability in Del Norte County through the propagation and distribution of blueberry plants. This self-sustaining initiative will provide local communities with access to fresh, healthy food while promoting the core values of generosity, community empowerment, and sustainability.

2. Project Goals

- **Goal 1: Initial Propagation**
Propagate and distribute between 100 to 200 blueberry plants within the first year.
- **Goal 2: Self-Sustaining Growth**
After 1-2 years, take cuttings from the mature plants to propagate new ones, ensuring the continued expansion of the project.
- **Goal 3: Community Engagement**
Involve local schools, food banks, senior centers, and other community organizations in the propagation, distribution, and education efforts.
- **Goal 4: Expanding Partnerships**
Engage Pelican Bay Prison to contribute to the project by involving incarcerated individuals in the growing process, thus providing them with valuable skills and contributing to the project's expansion.

3. Project Timeline

Year 1:

- Propagate 100-200 blueberry plants.
- Distribute plants to community partners, including schools, food banks, and senior centers.
- Engage Pelican Bay Prison in the project by involving incarcerated individuals in the propagation process.

Year 2:

- Continue propagation, ensuring the health of the plants.
- Begin cutting back mature plants to promote new growth and expand the number of plants.
- Collaborate with Pelican Bay Prison to continue propagating blueberry plants, using the prison's horticultural contributions to support community distribution.

Year 3 and Beyond:

- Begin taking annual cuttings from mature plants to propagate new plants, establishing a self-sustaining cycle of growth.
- Ensure that Pelican Bay Prison continues to play a key role in the self-sustaining model by helping to propagate and distribute new plants.

4. Materials Needed

- **Growing Pucks (100-240 at \$0.25 per puck):** \$25 - \$60
- **Rooting Gel (Large Container, 1 at \$30 - \$40):** \$30 - \$40
- **Trays (1-2 at \$10 each):** \$10 - \$20
- **Humidity Domes (1-2 at \$8 each):** \$8 - \$20
- **Materials for Pelican Bay Prison Involvement (18 plants):** \$250
- **Additional supplies (soil, trays, rooting gel, etc.):** \$100

Total Estimated Cost: \$423 - \$530

5. Community Impact

- **Food Security:**
This project increases access to fresh, nutritious food, benefiting underserved populations and supporting food banks and local organizations.
- **Health Benefits:**
Blueberries are rich in antioxidants and nutrients, promoting healthier lifestyles within

the community.

- **Sustainability:**

The cyclical nature of this project ensures its growth and long-term benefits for the community, supporting a culture of sustainable practices.

- **Education:**

The project provides learning opportunities for local schools, community members, and incarcerated individuals at Pelican Bay Prison, fostering awareness about sustainable food production and healthy eating.

- **Cost-Effectiveness:**

By propagating new plants from existing ones, the Blueberry Legacy Project minimizes costs after the initial investment, making it a cost-effective solution for tackling food insecurity while promoting health and sustainability.

6. The Heart of the Project – Giving

- **Personal Passion for Giving:**

The Blueberry Legacy Project represents my commitment to giving. It is about more than just growing plants—it is an opportunity to unite our community, share resources, and provide tools for individuals to improve their lives. The act of sharing is deeply fulfilling and aligns with my core values.

- **Sustainability of Giving:**

As the plants multiply, they will continue to provide nourishment, teach sustainability, and create a culture of generosity that lasts beyond the initial project. This will be a lasting legacy for Del Norte County, an enduring testament to the power of giving and community support.

7. Request for Support

Financial Support Request:

We are seeking a total of **\$5,000** in financial support for the Blueberry Legacy Project. This funding will cover the initial planting materials, supplies for the propagation and distribution of blueberry plants, and materials to involve Pelican Bay Prison in the project. This includes the \$350 for Pelican Bay Prison involvement (18 plants and necessary supplies).

Budget Breakdown for Pelican Bay Prison Involvement:

- **Initial Planting Materials (18 plants at \$250): \$250**

- **Additional Supplies (Soil, trays, rooting gel, etc.): \$100**
- **Total for Pelican Bay Prison Involvement: \$350**

This funding will allow us to propagate and distribute blueberry plants to local schools, food banks, senior centers, and involve Pelican Bay Prison in the propagation process, creating a self-sustaining cycle that continues to benefit the community for years to come.

In-Kind Support:

Assistance with distribution, available space for plant growth, or partnerships with local organizations that align with the project's mission would be greatly appreciated.

Ongoing Engagement:

Your continued support will help sustain the project and ensure its long-term success, directly benefiting Del Norte County residents for years to come.

8. Conclusion

The Blueberry Legacy Project offers a sustainable, community-centered initiative with lasting benefits for Del Norte County. With your support, we can address food insecurity, promote healthier living, and foster a culture of giving, ensuring that fresh, locally grown food is available for generations. The project's self-sustaining model will maximize its impact and ensure that it continues to serve the community for years to come.

10 Great Things Blueberries Do

1. Packed with Nutrients

Blueberries are nutrient-dense, providing high levels of vitamin C, vitamin K, and dietary fiber. They're also a good source of manganese, which supports bone health and metabolism.

2. Boost Brain Health

Studies show that blueberries can improve cognitive function and protect against age-related decline. They help to enhance memory, concentration, and overall brain health due to their high antioxidant content.

3. Improve Heart Health

Blueberries are rich in antioxidants, particularly anthocyanins, which help reduce oxidative stress and inflammation. Regular consumption has been linked to a lower risk of heart disease, improved blood pressure, and healthy cholesterol levels.

4. Support Digestive Health

Blueberries are an excellent source of fiber, which promotes a healthy digestive system. Fiber aids in regular bowel movements, reduces constipation, and supports a balanced gut microbiome.

5. Strengthen the Immune System

Packed with vitamin C and other antioxidants, blueberries help strengthen the immune system by fighting free radicals. This can reduce the likelihood of illness and support faster recovery from colds and infections.

6. Help Manage Blood Sugar

Blueberries have a low glycemic index, meaning they do not cause rapid spikes in blood sugar. Their high fiber content and antioxidants help improve insulin sensitivity and regulate blood sugar levels.

7. Fight Inflammation

The antioxidants in blueberries have strong anti-inflammatory effects. Chronic inflammation is linked to various diseases, including heart disease and cancer, and blueberries help reduce the body's inflammatory response.

8. Support Weight Management

Blueberries are naturally low in calories and high in fiber, which can help with appetite control. The fiber promotes feelings of fullness, reducing overeating, and assisting in weight management or weight loss efforts.

9. Promote Healthy Skin

Rich in vitamin C and antioxidants, blueberries help combat skin aging by promoting collagen production. They protect skin cells from damage caused by sun exposure and environmental factors, keeping skin healthy and youthful.

10. Protect Eye Health

Blueberries contain vitamin A and antioxidants that help maintain eye health and protect against conditions like cataracts and age-related macular degeneration. They also help reduce eye strain and support overall vision.

7a4

Community Assistance Grants:

Crescent City Swim Club proposal for Healthcare District support of equipment needed to host competitive swim meets and other community programs at Fred Endert Municipal Swimming Pool.

1. To secure the proper equipment needed to host USA Swimming Sanctioned Meets at Fred Endert Municipal Pool, the approximate cost is \$70,878. The additional amount we are requesting from the Healthcare District for assistance in purchasing this equipment is \$16,711.
2. The funds will be used to purchase the following equipment from Colorado Time Systems:
 - LED Scoreboard
 - Gen7 Timing System
 - Six-lane Touchpad System and Accessories
 - Start System including microphone and 360 strobe light
3. We believe swimming to be a lifelong sport for the health and wellness of each individual who participates in our program. We strive to provide the youth of our community with the opportunity to swim competitively. It has been over 10 years since CCSC has been able to hold a swim meet at Fred Endert Municipal Pool. Due to our remote location, our team travels a minimum of 5 hours to compete at zone meets near the Bay Area. This has proven to be taxing on the club and athlete's families financially. Our goal, I believe supports the Healthcare District mission by providing our community with the opportunity to engage in healthy activity that in turn promotes a balanced lifestyle both physically and mentally for each participant. The equipment would also be available for use by Del Norte High School Swim Team and other community programs and events such as the triathlon.
4. Crescent City Swim Club would provide the Healthcare District with a receipt of equipment purchased. To show our immense gratitude, a banner would be hung at the pool to thank the Healthcare District for their generous support to our community.

Any amount is appreciated to support our efforts in securing the proper equipment needed to provide a competitive swimming experience for the youth of our community.

Thank you for your consideration,

Kristin Jansen

Board President
Crescent City Swim Club

ccsboard@hotmail.com
Cell: 707-951-7351

Crescent City Swim Club Equipment

Money In

Healthcare District Grant	\$35,300
Additional Donations	\$15,000
Total income	\$50,300

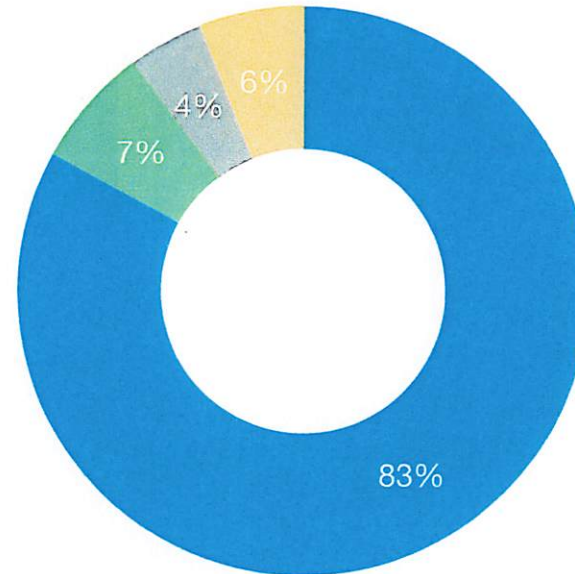
Money Out

Colorado Time System with LED Scoreboard	\$55,570
Estimated Tax	\$4,585
Shipping	\$2,856
Supervision of Installation	\$4,000
Total expenses	\$67,011

Deficit

Income minus expenses	-\$16,711
-----------------------	-----------

Money Out



- Colorado Time System with LED Scoreboard
- Estimated Tax
- Shipping
- Supervision of Installation

7a5

DEL NORTE HEALTHCARE DISTRICT

550 E. Washington Blvd. Suite 500
P.O. Box 2034 Crescent City CA 95531
707-464-9494 / dnhcd@delnortehealth.com

SEPARATE AND COLLATE 7 COPIES OF THE FOLLOWING INFORMATION

REQUEST FOR FUNDS APPLICATION **AMOUNT REQUESTED** \$150,000

1. **Name of Organization:** Coastal Hospice
2. **Address:** P.O. Box 6042 Brookings, OR 97031
3. **When Founded:** 1967
4. **Executive Officer:** Jamie Daugherty

5. List of officer and members of governing board.

Celiea Swick, President	Sally Newby
Kristin Curholt, Secretary	London Manor-Petersen
Roswitha "Rosa" Cimino, Treasurer	Jamie Daugherty, Chief Executive Officer

6. Purpose and services of organization:

Coastal Hospice is a non-profit organization based in Crescent City. We are a leading provider of hospice services in Del Norte County. We believe hospice care should always look to the needs of the whole person: not just physical and medical needs, but also the emotional, psychological, and spiritual needs of the patient and their loved ones. That is why, in addition to skilled nursing, our hospice services also include spiritual care services, grief support groups, pet peace of mind services, and support for family members for 13 months after the passing of a loved one.

Together with our sister organization Coastal Home Health & Hospice in Curry County, Coastal has earned the community's trust. Year after year, patients and families express high satisfaction in Coastal's services. Each year, Coastal is ranked nationally at or near the top 20% of hospice programs nationwide, based on feedback from family members (Strategic Healthcare Partners).

Looking to the future, Coastal's top organizational priority is to grow and expand programs and services in response to community need. This includes establishing a permanent homebase for our programs and services in Crescent City, California, where we aim to significantly expand access to our holistic, best-practice hospice services for people living in Del Norte County.

7. Describe how funds will be used:

Coastal Hospice launched the Coastal Cares initiative to strengthen and expand critically needed hospice services for residents Del Norte County and to strengthen holistic support for all people we serve in the region.

The requested grant from Del Norte Healthcare District will specifically be used to benefit Del Norte County residents. Funding will allow Coastal to purchase and renovate a Crescent City facility that will serve as both staff offices and a community-serving thrift store that generates operating support for holistic care.

The Coast Cares initiative will establish the physical presence needed to expand program access for Del Norte County patients, which is significantly underserved for hospice care. When the facility renovations are complete, we anticipate a sustained 130% increase in Del Norte County hospice patients served per year, from 65 to 150 per year.

In addition to increasing the number of Del Norte hospice patients Coastal can support, the planned thrift store will generate revenue needed to provide hospice support at a best-practice level. While baseline costs for hospice services are typically covered by insurers, Coastal is committed to providing holistic care for every patient we serve, including special services that provide comfort through illness and at end of life. These services include massage and music therapy, pet peace of mind care, responding to special wishes, and bereavement support for families.

By combining a thrift store with permanent Coastal Hospice offices in Crescent City, Coastal will generate a reliable base of support needed to serve more patients and provide every patient with special services that enhance comfort at end of life. Additionally, the thrift store will benefit the broader community by creating employment opportunities, supporting bereaved families with estate issues, and generating a supply of affordable household goods.

A grant award in 2025 will keep the project on track for completion to open permanent offices and an adjoining thrift store in Crescent City by 2027.

Coastal Hospice plans to invest \$1.6 million to purchase and renovate the Crescent City location. The property is under contract and 50% of the funding has been committed.

8. The nexus between the allocation of the funds and the mission of the Healthcare District:

The planned project aligns closely with the Health District's mission by expanding access to essential health services. The project is also consistent with the Health District's vision to "be responsive to community needs," recognizing a high level of need in Del Norte County for hospice care.

Coastal also shares the Health District's commitment to collaboration. We currently partner with our region's medical community to ensure medical providers, patients, and patient family members are educated about Coastal's programs and services. We anticipate growth in partnerships with Del Norte County organizations following completion of the planned project.

Finally, Coastal supports the Health District's vision to "ensure that generations of County residents enjoy optimal health through the delivery of wellness services." The proposed investment of grant funds establishes a permanent resource that will deliver an essential wellness services for Del Norte families.

9. How the applicant intends to demonstrate that the funds are being spent consistently with the proposal and the mission of the Healthcare District:

Coastal is committed to close adherence to all grant agreements. We will provide timely, accurate and thorough reporting on use of funds, as well as project updates and outcomes to Del Norte Healthcare District.

10. Provide any other information you feel will be helpful:

Coastal Hospice is an essential service for individuals experiencing serious illness who are nearing the end of their lives. Our hospice services bring compassion, comfort and care to patients while also supporting their family members through extraordinarily challenging circumstances. Coastal's hospice services makes a difference by:

- **SUPPORTING PATIENTS WITH IN-HOME CARE** - honoring patient choice to be cared for at home (Coastal also provides services at assisted-living and skilled nursing centers).
- **IMPROVING QUALITY OF LIFE** - management of pain and symptoms while also supporting each patient's emotional and spiritual needs.
- **COMPREHENSIVE SUPPORT FOR PATIENTS AND FAMILIES** – including practical assistance with daily tasks, honoring special wishes, and bereavement support after the patient's passing.
- **PERSONALIZED, HOLISTIC SUPPORT** – commitment to providing individualized, whole-patient support, and working closely with every patient we serve to meet their unique needs.

As a result of this project, Coastal will establish the physical presence to better serve Del Norte County patients, while also ensuring every patient in our care has access to holistic, personalized care throughout their illness and end of life journey.

Contact Person:

Jamie Daugherty, Chief Executive Officer

Tel: 541-469-0405 Email: Jamie.daugherty@coastalhhh.org

7 a 6

MEMORANDUM

TO: Del Norte Healthcare District Board of Directors

FROM: Michael Young, Director (Treasurer)

June 17, 2025

Re: Final 2025-2026 Budget

A description of various Budget line items was presented last month. This month a Final Budget is being presented. The discussion that follows is limited to certain items I felt may require some further information. I will, however, be prepared to discuss any line item.

INCOME

There are a few minor adjustments to the "Income" all of which increase the estimated income for next fiscal year.

EXPENDITURES

As with the income there have been a few minor adjustments to our operating expenses (some increases and some reductions) based on this years' experience.

For the "Payroll" and "General Benefits" line items, the Board needs to evaluate the Executive Secretary's performance and then determine whether an adjustment in her pay and benefits is appropriate. This is normally a closed session item.

CONTRIBUTIONS

Most of the items under "Contributions" have been ongoing for several years. However, some warrant comment.

Food Hub Operations - This includes funds for their recent \$20,000 request (yet to be presented) plus funds for the Farmer's Market during the coming fiscal year.

Non-Emergency Transport - As I prepare the budget, we have not received billing for our share of this project for the 2024-25 fiscal year, therefore I have had to guess what will be required for next year.

Gateway Education - This has been included under the "Contributions" heading, however, due to the changing nature of this project, I believe the Board needs to review the proposal for the coming year.

BUILDING REPAIRS

Under this category I have included additional funds for gutter replacement (or repair) for the Open Door building.

PROJECTS

Beachfront Exercise Loop - It is expected that \$50,000 will be required during the coming year. An additional \$50,000 will be held in Reserve for the 2026-27 fiscal year.

Kids Town Hard Surface - It is expected that \$50,000 will be required during the coming year. An additional \$250,000 will be held in Reserve for the 2026-27 fiscal year.

Local Medical Transport – A separate memo discusses this project.

Recruit and Retain – This is a fund set aside to support efforts to recruit and/or retain medical professionals in Del Norte County. The funds were not used this year.

Swim Club Equipment – This project was approved during the current fiscal year in the amount of about \$35,000. No funds have been released yet. It now appears that the request may be increased to \$51,000. I have included \$51,000 in the Budget, but the details of the increased project have not yet been presented or approved.

Blue Berry Legacy – This project was presented at the last meeting. It is included now for final consideration.

Program Change

As mentioned at the last meeting, I recommend that we require regular reports as to the activity/progress of any projects we fund. I further recommend that funds not be released until we receive the required reports.

SUMMARY

If everything is funded as shown in the enclosed Proposed Final Budget our revenues exceed expenditures by about \$283000 (lines 66 & 69).

RESERVE FUNDS

A summary of the Reserve is included at the end of the Budget.

RECOMMENDATION

I recommend that the Board review and discuss the Budget as presented. The Board can add or delete programs and projects and can increase or decrease any line item. Once any adjustments are made, I recommend the Board approve the Final Budget for fiscal year 2025-2026.

#

MEMORANDUM

TO: Del Norte Healthcare District Board of Directors

FROM: Michael Young, Director (Treasurer)

June 17, 2025

Re: Local Non-emergency Medical Transportation

Redwood Coast Transportation Authority (RCTA) presently provides subsidized fares for transportation for non-emergency medical services to the Grants Pass/Medford area and the Eureka/Arcata area. The Healthcare District provides a portion of the subsidy.

It is now proposed to provide a similar service in the general Crescent City area. The proposal is to use the present RCTA Dial-a-Ride system to provide transportation from places of residence to, and from, local medical service providers at a reduced fare.

The fare would be reduced by 50% under certain conditions as follows:

1. "Medical trip" must reserved 48 hours in advance,
2. The origin or destination must be a recognized medical facility, (Open Door, Sutter, Stallant,, offices of Doctors and Dentists, County Public Health, etc.),
3. Both the origin and destination must be in the present "Crescent City Dial-a-Ride" area.

The present annual Dail-a-Ride ridership is about 4400 trips per year of which 4200 are ADA eligible. Assuming a ridership of 4800 trips per year and assuming a third of the trips qualify for this program, the estimated cost of the program (fare revenue loss plus increased operational costs) is lbout \$10,000 for one year. This amount has been included in the 2025-26 Budget.

#

	Final 2024-25 Budget (proposed)					
		Budget	Projected	FINAL		
Line	Item	24-25	24-25	2025-26	Remarks	
1	INCOME					
2	Interest	120000	160000	140000	\$3,500,000 @4%	
3	Property Tax	725000	753000	765000	24-25+2%	
4	Rent (Open Door)	123000	123000	123000		
5	DHHS lease	87720	87720	91000	3.8% increase	
6	Utility reimburse	76000	57500	72000	(80%xLn19,20,21)	
7	Insurance reimburse	600	600	1000		
8	Misc	1000	0	1000		
9	TOTAL INCOME	1133320	1181820	1193000		1193000
10	EXPENDITURES					
11	PERSONNEL					
12	Payroll	22300	18000	24000	SocSec limit	
13	General Benefits	12000	10000	14000	SEP\$5500	
14	CalPERS Health	45000	40000	45000		
15	Dental/Vision/Rx	30000	7000	30000	Assumes 100% usage	
16	Past Board Health Benefits	15000	6000	15000	Assumes 100% usage	
17	Sub Total	124300	81000	128000		128000
18	UTILITIES					
19	Power	40000	38000	40000		
20	Blue Star Gas	35000	25000	30000		
21	City water & sewer	25000	7000	20000	90000	
22	Telephone & Internet	6000	6000	6000		
23	Office supplies	3000	2000	4000		
24	Training & Education	3000	0	3000		
25	Memberships	4500	4000	4000		
26	Sub Total	116500	78000	107000		107000
27	PROFESSIONAL SERVICES					
28	Legal	10000	0	10000		
29	Accounting	20000	15000	20000		
30	Election Expense	10000	500	0		
31	Other	5000	2000	5000		

32	Insurance	35000	32000	28000		GSRMA quote	
33	Sub Total	80000	49500	63000			63000
34	BUILDING MAINTENANCE						
35	Materials & Supplies	15000	5000	10000			
36	Grounds Keeping	26000	13000	15000			
37	Maintenance Services	40000	15000	25000			
38	Sub Total	81000	33000	50000			50000
39	CONTRIBUTIONS						
40	High School Scholarships	2000	2000	2000			
41	Childcare Scholarship	5000	0	5000			
42	CR Nursing Scholarship	10000	10000	10000			
43	Grad Night Safety	500	500	500			
44	Sharps Containers	500	500	500			
45	Food Hub Operations	20000	3500	30000		\$20k + Farmers Market	
46	Non-Emergency Transport	20000	0	10000		waiting billing	
47	Gateway Education	46000	50400	51000			
48	Swim Lessons	41000	12000	41000			
49	Senior Swim Passes	42000	30000	48000		80/mon @ \$50	
50	Public Swim	13000	8000	13000		52wks @\$250/wk	
51	Sub Total	200000	116900	211000			211000
52	BUILDING REPAIRS						
53	DHHS	35000	34500	35000			
54	DHHS New Roof	0	0	60000			
55	OPEN DOOR	0	0	40000		includes gutters	
56	Sub Total	35000	34500	135000			135000
57	PROJECTS						
58	BeachFront Exercise Loop	150000	50000	50000		\$50k carryover \$50k reserve	
59	Kids Town Hard Surface	300000	0	50000		\$50k carryover \$250k reserve	
60	Local Medical Transport	10000	0	10000			
61	Recruit & Retain	50000	0	50000			
62	Swim Club Equipment	35300	0	51000		\$35300 approved	
63	Blueberry Legacy			5000			
64	Sub Total			216000			216000
65							

66						Income - Expenditures	283000
67	RESERVE FUNDS						
68	7/1/2025	4100000					
69	25-26 surplus/deficit	283000					
70	estimated 6/30/2026	4383000					
71	Unfunded OPEB	25800					
72	CR Nursing Equipment	1000000					
73	Food Hub Building	2000000					
74	BeachFront Exercise Loop	50000					
75	Kids Town Hard Surface	250000					
76	Sub Total Project Reserves	3325800					
77	Available Reserve	1057200					
78							

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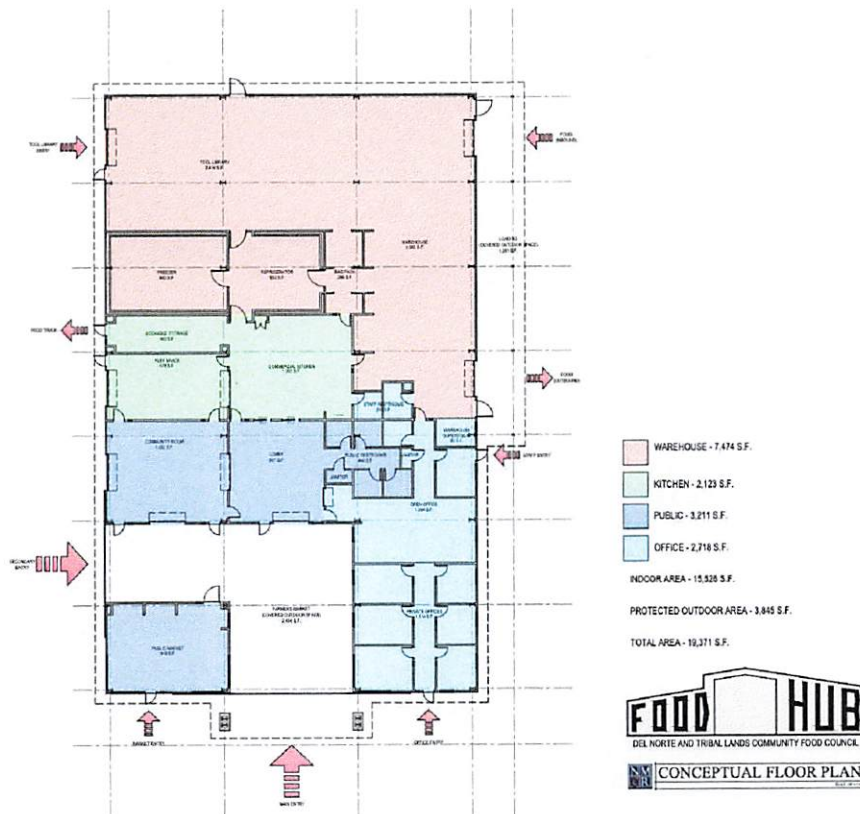
DEL NORTE & TRIBAL LANDS COMMUNITY FOOD COUNCIL

Gather & Grow Food Hub – Project Update for Del Norte Healthcare District

"Connecting communities, nourishing traditions, growing a resilient food future."

Overview

The **Gather & Grow Food Hub** is a 15,000 sq. ft. regional facility that will serve as critical infrastructure for food security, economic development, and public health in Del Norte and Tribal Lands. In partnership with the **Del Norte Healthcare District**, this project will increase healthy food access, support local agriculture, and create a hub for nutrition-focused education, emergency food resilience, and workforce development.





DEL NORTE & TRIBAL LANDS COMMUNITY FOOD COUNCIL

Project Purpose & Community Impact

Primary Goals:

- Strengthen local food aggregation and distribution
- Increase local production through increased market opportunity
- Provide community access to healthy, local foods
- Enhance emergency and disaster food resilience
- Promote nutrition education, economic opportunity, and Tribal food sovereignty

Core Features:

- Cold/dry storage, wash & pack facilities, loading dock
- Retail food market (accepting SNAP/WIC/Rx food)
- Commercial & teaching kitchens
- Covered indoor/outdoor farmers market
- Tool lending library and event/community space
- Office and program space for DNATL CFC
- Located adjacent to health and elder services—contributing to a “Health Village” concept

Projected Economic Impact:

- Estimated **\$1.13M in annual income**
 - **100+ jobs** created/sustained (farmers, food workers, staff, entrepreneurs)
-



DEL NORTE & TRIBAL LANDS COMMUNITY FOOD COUNCIL

Timeline Overview (2025–2027)

Phase 1 – Predevelopment (June–September 2025)

- Hire Food Hub Project Manager
- Complete all architectural and Use permitting work
- Finalize site and facility design (retail, warehouse, kitchen, cold storage)
- Community engagement and planning

Phase 2 – Planning & Procurement (October 2025–April 2026)

- Finalize construction documents and cost estimates
- Issue RFPs and secure contractor bids
- Prepare for construction launch

Phase 3 – Construction (May 2026–June 2027)

- **Exterior construction:** site prep, framing, roofing (May–October 2026)
- **Interior buildout:** retail market, cold/dry storage, kitchen, offices (Oct 2026–June 2027)
- Retail space infrastructure (HVAC, refrigeration, POS systems) built concurrently with HFFI support

Phase 4 – Equipment & Training (January–June 2027)

- Install equipment and conduct finish work
- Onboard vendors and train staff
- Marketing, outreach, and inspection preparation

Phase 5 – Operations Launch (June–September 2027)

- Launch retail market and on-site farmers market



DEL NORTE & TRIBAL LANDS COMMUNITY FOOD COUNCIL

- Initiate institutional sales, expand Harvest Box CSA
 - Begin programming: education, workforce development, Tribal food support
 - Fully operational by **July 2027**
-

Funding Summary

Source	Amount	Purpose
Del Norte Healthcare District	\$2,000,000 + 1.7 acres	Core capital support
CDFA Resilient Infrastructure Grant	\$158,566	Cold storage infrastructure
California Jobs First(CAJF)	\$350,000	Predevelopment & North Coast Cold Nodes
Healthy Food Financing Initiative (HFFI)	\$250,000 (pending)	Retail market buildout
CDFA Farm to Community Food Hub Grant	\$2,000,000 (pending)	Warehouse & food hub infrastructure
USDA Local Food Promotion Grant	\$500,000 (applying)	Support Food Hub Operations and Equipment

Additional funds and financing strategies (e.g., small loans) are being pursued to ensure timely completion.

Looking Ahead

With predevelopment underway, DNATL CFC remains committed to meeting key deadlines while maintaining flexibility to accelerate components as funding allows. We are confident that, in partnership with DNHCD and other funders, the **Gather & Grow Food Hub** will be fully operational by Summer 2027—supporting a healthier, more resilient food future for Del Norte County.

Secretary Report

8
June 2025

I have been working with the bookkeeper and have made a lot of progress on the conversion.

I have contacted CBH about doing the adjustments for the 2024 audit on QB desktop. This will complete what is needed to transfer everything to QBs online.

I received a call from Oscar on 6/9/26 that there was another leak in the men's restroom. It looked like it had been kicked in. Called First Service Plumbing to repair. This has been repaired.

I have enclosed a Thank you note from Brianna Schumack, a recipient of one of the Del Norte High School scholarships.

The field has been mowed.

I have attached photos of a fire that was in the garden during the night. I have also been informed that the green house has been broken again and that the water has been getting turned on and left running overnight.

Just a last minute reminder to turn in any receipts you have for the D/V/RX plan so you may be reimbursed.

Just a reminder that I will be out of the office June 26, 2025, thru July 4, 2025. I will also be out of the office on July 9, 2025, for a medical appt. in Grants Pass.

JUN 16 2025

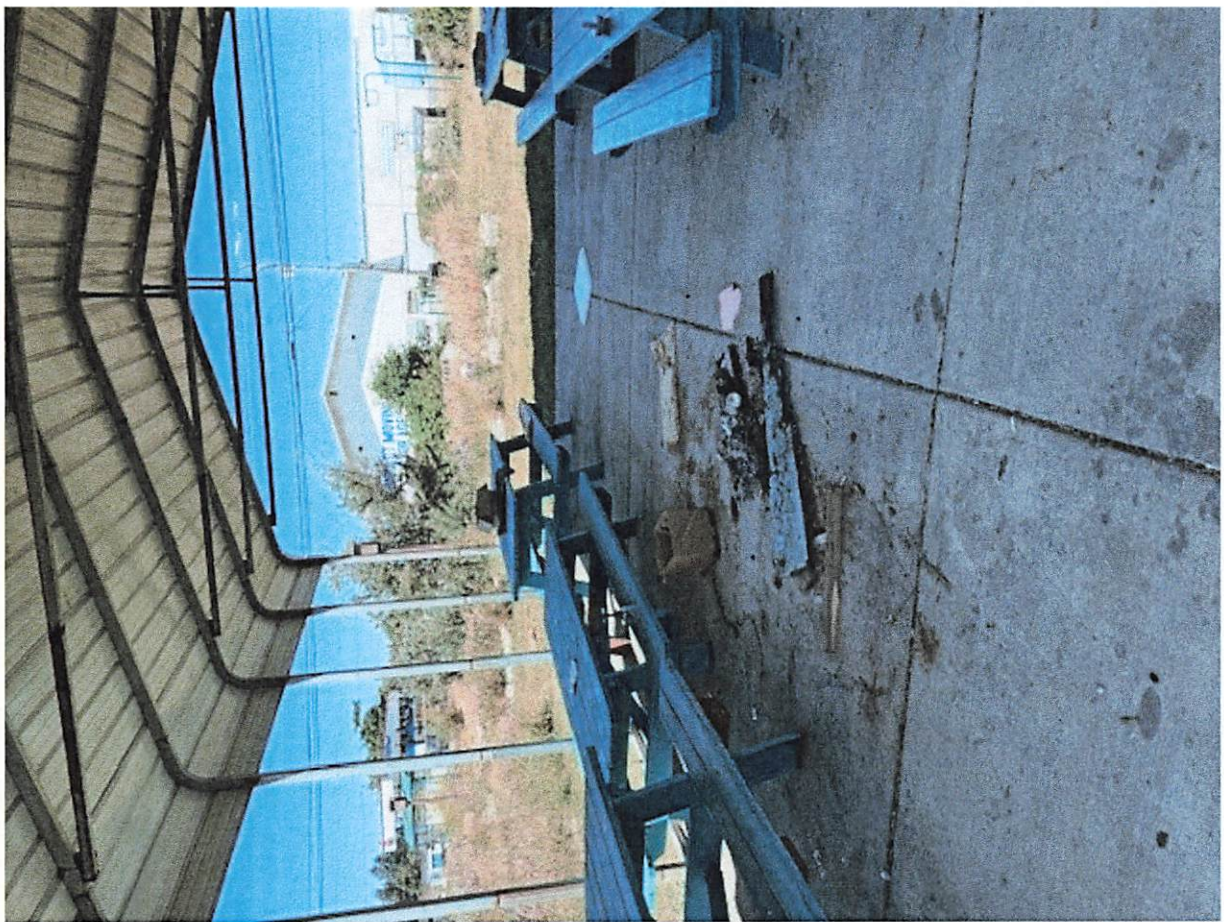
Dear Doris Hendricks, thank you so much for believing in me and providing me with a scholarship. I am really grateful for the opportunity to have access to community members like you that provide me with support. It really means a lot to me and I appreciate it so much. Sincerely,
Bryan
Schmidt



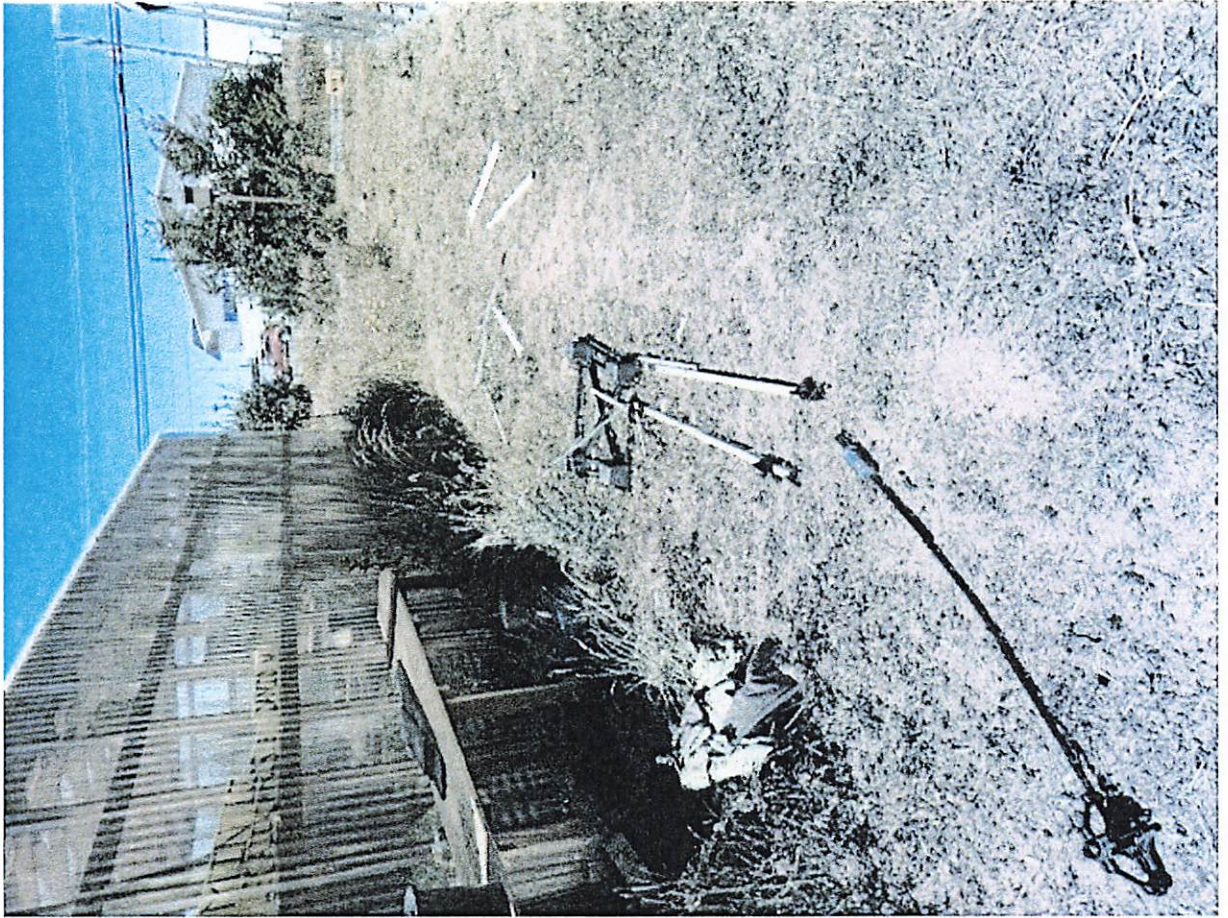
Fire

RECEIVED

oendoonhealth







DEL NORTE HEALTHCARE DISTRICT

550 E. Washington Blvd. Suite 400

P.O. Box 2034

Crescent City, CA. 95531

GENERAL INFORMATION FOR REQUESTING FUNDS

POLICIES:

Decisions on "Requests for Funds" are made by the Board of Directors. The amount and number of "Request" awards granted are directly correlated to the funds available.

ELEGIBLE ORGANIZATIONS:

Applications are accepted only from individuals, groups, non-profit providers/clinic organizations located in Del Norte County by Health and Safety Code 32126.5. Pursuant to Health and Safety code 32139. (**Application forms are available at the Healthcare District office**).

CRITERIA:

The Board shall not except any proposal unless the Board is satisfied that:

1. The requested funds will benefit the citizens of Del Norte County.
2. The requested funds must be used for health or medical related purposes.
3. There is adequate nexus between the allocation of assistance or grant funding and the mission of the Healthcare District.
4. There is an adequate process to ensure the allocated funding is being spent consistently with the proposal and the mission of the Healthcare District. The District shall only consider funding entities who agree to make their financial records open to public inspection.

PROCEDURES FOR REQUESTING FUNDS:

1. Complete a request for funds application.
2. Proposal shall be submitted to the Board at least two weeks prior to the meeting (meetings are on the 4th Tuesday of the month) at which time the request will be considered by the Board to be added to the agenda.
3. Make a presentation to the Board of Directors at the Board Meeting.

If you have any question, contact Doris Hendricks at the District Office or at 707-464-9494.
E-mail dnhcd@delnortehealth.com.

DEL NORTE HEALTHCARE DISTRICT

550 E. Washington Blvd. Suite 400
P.O. Box 2034 Crescent City, CA. 95531
707-464-9494/dnhcd@delnortehealth.com

SEPARATE AND COLLATE 7 COPIES OF THE FOLLOWING INFORMATION

REQUEST FOR FUNDS APPLICATION

AMOUNT REQUESTED _____

1. Name of Organization: _____
2. Address: _____
3. When Founded: _____
4. Executive Officer: _____
5. List of officers and members of governing board.
6. Provide cover letter describing the purpose and services of your organization.
7. Describe how the funds will be used.
8. The nexus between the allocation of the funds and the mission of the Healthcare District.
9. How the applicant intends to demonstrate that the funds are being spent consistently with the proposal and the mission of the Healthcare District.
10. Provide any other information you feel will be helpful.

The Healthcare District does require a report with the submission of invoices or request of funds to be released.

Please provide a contact person, phone number and e-mail address.