

Agenda
Del Norte Healthcare District Board of Directors
Del Norte Community Wellness Center
550 E. Washington Blvd.
www.delnortehealthcare.com
Tuesday, August 26, 2025 @ 5:30 p.m.

1. **CALL TO ORDER:**
2. **ROLL CALL:**
3. **PUBLIC COMMENT:**

Any public member is invited to address the Del Norte Healthcare District Board of Directors on any matter within the jurisdiction of the Board. Comments on matters not appearing on the agenda are proper when public comment is invited at the beginning of each meeting. The Board is restricted from undertaking extended discussions and taking action on non-agendized items. Public comments on agendized topics should be made when an action item is being discussed. Please reserve comments on agendized items until the Chair announces that item for discussion. If you have a disability requiring an accommodation, an alternative format, or another person to assist you while attending this meeting, please contact Doris Hendricks at dnhcd@delnortehealth.com as soon as possible to ensure arrangements or accommodations. (See pages 4 & 5 for more information on public participation)

Speakers: All those addressing the Board are requested to speak into the microphone provided. Please state your name and contact information so the Board and staff can respond to you or provide you with information, if appropriate. You are not required to state your name and address if you do not desire to do so.

4. **DISCUSSION/POSSIBLE ACTION – CONSENT CALENDAR:** All matters listed under the Consent calendars are considered routine and will be enacted by one motion unless any member of the Board wishes to remove an item for discussion.
 - a. Ratification of invoices paid from 7/17/2025 – 8/20/2025.
 - b. Approval of financial report for July 2025.
5. **REVIEW/POSSIBLE REVISION AND APPROVAL OF THE MINUTES FROM THE JULY 22, 2025, MEETING.**
6. **COMMUNICATIONS:**
 - a. Open Door:

7. COMMITTEE REPORTS:

A. BUDGET/FINANCE COMMITTEE: (Directors Young & Caldwell)

B. COMMUNITY OUTREACH COMMITTEE: (Chair Pearcey & Director Babich)

C. HEALTHCARE EXPANSION:

1. Community Food Council: (Directors Babich & Caldwell)

- a. Discussion/possible approval of the site plan for the food HUB.
- b. Discussion/possible approval of a written agreement regarding the food HUB.

2. Recruitment and Retention: (Director Caldwell)

3. Mental/Public Health Updates (Janel Obenchain)

D. HEALTH PROMOTION:

1. Swimming Lessons: (Director Young)
See attached reports from the City.

2. Non-Emergency Transport: (Director Young)

8. REPORT OF THE EXECUTIVE SECRETARY: See attached report.

9. UNFINISHED BUSINESS:

- a. Update by the City of Crescent City (Eric Wier) regarding the pool, Beachfront Park Projects and the introduction of the new Recreation/Events Director Kelly Feola.
- b. Discussion/possible approval of the request for funds of \$150,000 from Coastal Hospice.

10. NEW BUSINESS:

- a. Discussion/possible approval for Hi-Tech Security to continue monitoring and upgrade to the remote application option.
- b. Discussion/possible approval to purchase a district cell phone to connect with security system.

- 11. INDIVIDUAL DIRECTORS REPORT OF ACTIVITIES:**
- 12. PUBLIC COMMENT FOR ANY CLOSED SESSION ITEMS:**
- 13. ADJOURNMENT TO CLOSED SESSION:**
- 14. RETURN TO OPEN SESSION AND REPORT OF ANY ACTION:**
- 15. ADJOURNMENT:**

The Del Norte Healthcare District meets in person at 550 E. Washington Blvd., Crescent City, CA, on the fourth Tuesday of each month at 5:30 p.m. Virtual attendance is not permitted. On the Friday prior to the Directors' meeting the district's agenda and its Board Packet is posted online at delnortehealthcare.com.

PUBLIC PARTICIPATION

Members of the public who wish to address the Board of Directors on closed session items, items on the regular agenda, or on matters which are not on the agenda but are within the subject matter jurisdiction of the Board of Directors, may do so by one of the following ways:

- 1) **Mailing Option Written Communications** – Public comments may be mailed to: Del Norte Healthcare District, P.O. 2034 Crescent City, CA, 95531. All written communications received via mail by 4:00 p.m. on the day of the meeting will be distributed to the Board of Directors but are not necessarily read aloud during the public comments portion of the meeting.
- 2) **Sending E-Mail Option** – Members of the public can submit their written comments electronically for the Board of Directors consideration by emailing the district at dnhcd@delnortehealth.com. To ensure distribution to the Board of Directors prior to consideration of the agenda, we encourage the public to submit written comments by 4:00 p.m., the day of the meeting. All written comments will be provided to the Directors for consideration but are not necessarily read aloud during the meeting.
- 3) **In-Person Option – General Public Comments.** General comments are those concerning matters not on the agenda but are within the jurisdiction of the district. They are received during the "Public Comments" section at the beginning of the Regular Session. No action may be taken on off – agenda items unless authorized by law. Public Comments are limited to three (3) minutes per speaker unless a different time limit is announced. All those addressing the Board are requested to speak into the provided microphone. Please state your name and contact information so the Board and staff can respond to you or provide you with information, if appropriate. You are not required to state your name and address if you do not desire to do so. You must give your comments into the districts microphone so we can hear your comments through our PA system. It is requested that you state your name for the record, then proceed to address the Board of Directors.

Live Public Comments on Regular Agenda Items – After any presentation about the item is made to the board, but before the Board of Directors begin to consider and discuss the item, you may address the board in accordance with the above In-Person protocol.

Live Public Comments on Closed Session Items - You can provide live comments on closed session items as described in the In-Person Comments Option above before the Board adjourns into closed session from the podium. Please contact the Executive Secretary's Office (707) 464-9494 with any questions.

ADA Requirements: In compliance with the Americans with Disabilities Act, if you need accommodations to participate in this meeting, please contact the Executive Secretary's office at (707) 464-9494. Notification at least 48 hours in advance of meeting will enable the District to make arrangements to assure accessibility to this meeting.

REMINDER: Please silence all electronic devices while the Board of Directors is in session. To download or view the attachments (staff report and other supporting documentation) for each item, you must select the agenda item to see the attachments, you may download a pdf of the Board Packet at www.delnortehealthcare.com. If there are additional items that are not in the agenda packet, they will be available from the District's Executive Secretary at the meeting.

Del Norte Healthcare District
Board of Directors Meeting

Agendized
Board Packet

Tuesday August 26, 2025

August
7/17/2025 – 8/20/2025

4A

<u>DATE</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>CK#</u>	<u>AMOUNT</u>
7/17	Shellie Babich	Dental reimbursement	10966	1628.00
7/21	CCWD	Garden	10967	107.69
7/21	CCWD	6/10/25-7/9/25	10968	421.80
7/21	Pacific Power	6/10/25-7/10/25	10969	3660.13
7/21	McMillan & Mayle	June 2025 Service	10970	1020.00
7/21	1 st Service	Inv. 5207	10971	85.00
7/21	Frontier	Elevator line/Disconnect	10972	158.48
7/24	City of CC	Inv. 7163396 Senior swim	10973	3500.00
7/24	City of CC	Inv. 7163395 Public swim	10974	825.00
7/29	Peggy Thomas	D/V/RX reimbursement	10975	334.70
8/1	Edward Jones	July SEP IRA contribution	10976	467.50
8/1	Wen-Cor	July Service	10977	300.00
8/1	Frontier	Elevator Line	10978	172.16
8/1	DNSWMA	Sharps containers	10979	75.00
8/4	Katie Wheeler	Accounting	EFT	200.00
8/6	Local MowMan	Inv. 20487	10980	860.00
8/8	Clarke Moore	Dental reimbursement	10981	266.00
8/8	Crabtree dental	Dwayne Reichlin	10982	408.00
8/11	Paychex	2 nd Quarter	EFT	20.00
8/11	Tri Counties Bank	Credit Card	10983	<u>153.20</u>
		Constant Contact		110.00
		Microsoft		43.20
Total				14,662.66

46

**Del Norte Healthcare District
Financial Report
July 31, 2025**

ACCOUNT	July 1, 2025	September 30, 2021	July 31, 2025
	BK./Inv. Acct. Bal.	Note Payable	BK./Inv. Acct. Bal.
LAIF (Investment Account)	3,821,021.97		3,862,885.79
Tri Counties- Bus. Cking. Acct.	63,582.60		62,273.35
Tri Counties - Money Mkt. (holding) Acct.	237,639.75		137,643.15
Tri Counties- W.C. USDA Auto Pay	0.00	closed acct.	0.00
TOTAL BK./INV. ACCT BALANCES	4,122,244.32	0.00	4,062,802.29

BUDGET CATEGORY INCOME	Anticipated Income	Income Received To Date	Remaining/(Surplus) Anticipated Income
Interest LAIF & bank Accts	140,000.00	41,863.82	98,136.18
Tax Receipts	765,000.00	11,339.83	753,660.17
Rent (Open Door \$ 10250.00)	123,000.00	10,250.00	112,750.00
DHHS Lease (\$6800.00)			
Utility Reimbursement 80%	72,000.00	6,173.32	65,826.68
Insurance Reimbursement Pers-D/V/RX	1,000.00		1,000.00
Miscellaneous Income	1,000.00		1,000.00
Sub-Total	1,102,000.00	69,626.97	1,032,373.03
TOTAL AVAILABLE RESOURCES	1,102,000.00	69,626.97	1,032,373.03

EXPENDITURES	Annual Budget	Paid to Date	Budget Amt. Available
<i>Personnel Expenses</i>			
Payroll	24,000.00	1,621.39	22,378.61
General Benefits/SSI/EDD/WC	14,000.00	391.66	13,608.34
Cal Pers	45,000.00	3,279.80	41,720.20
Dental, Vision, RX	30,000.00	1,628.00	28,372.00
Past Board Health Benefits	15,000.00	334.70	14,665.30
TOTAL PERSONNEL EXPENSES	128,000.00	7,255.55	120,744.45
<i>Operating Expenses</i>			
Pacific Power	42,500.00	3,660.13	38,839.87
Blue Star Gas	32,500.00		32,500.00
Crescent City W & S	21,000.00	529.49	20,470.51
Telephone & Internet	6,000.00	434.93	5,565.07
Office Supplies and Expenses	4,000.00	390.00	3,610.00
Training & Education	3,000.00		3,000.00
Memberships	4,000.00		4,000.00
TOTAL UTILITIES AND OFFICE EXPENSE	113,000.00	5,014.55	107,985.45
<i>Professional Services Expenses</i>			
Legal	10,000.00		10,000.00
Accounting	20,000.00	2,100.00	17,900.00
Election Expense			
Insurance	28,000.00	27,839.18	160.82
Other Professional	5,000.00		5,000.00
TOTAL PROFESSIONAL EXPENSE	63,000.00	29,939.18	33,060.82

DEL NORTE HEALTHCARE DISTRICT
MONTHLY FINANCIAL REPORT PAGE 2
31-Jul-25

Budget Category		Paid to Date		Budget Amt. Available
Building Maintenance				
Materials & Supplies		10,000.00		10,000.00
Grounds Keeping		15,000.00	1,020.00	13,980.00
Maintenance Services		25,000.00	385.00	24,615.00
TOTAL BUILDING MAINTENANCE		50,000.00	1,405.00	48,595.00
Contributions				
High School Scholarship (\$500.00 x 4)		2,000.00		2,000.00
Childcare Scholarship		5,000.00		5,000.00
CR Nursing Scholarship		10,000.00		10,000.00
Grad Night Safety Program		500.00		500.00
Sharps Containers		500.00		500.00
Food Hub Operations		24,000.00		24,000.00
Non-Emergency Transport		10,000.00		10,000.00
Gateway Education		51,000.00		51,000.00
Swim Lessons		41,000.00	2,891.00	38,109.00
Senior Swim Passes		48,000.00	10,500.00	37,500.00
Public Swim Project		13,000.00	2,400.00	10,600.00
TOTAL CONTRIBUTIONS		205,000.00	15,791.00	189,209.00
Projects				
Beachfront Exercise Loop Stations		50,000.00	48,150.50	1,849.50
Kids Town hard surface		50,000.00		50,000.00
Local Medical Transportation		10,000.00		10,000.00
Recruitment & Retention		50,000.00		50,000.00
Swim Club Equipment		51,000.00		51,000.00
Blueberry Legacy		5,000.00		5,000.00
TOTAL PROJECTS		216,000.00	48,150.50	167,849.50
Building Repairs				
510 E. Washington		35,000.00		35,000.00
510 Roof		60,000.00		60,000.00
Open Door		40,000.00		40,000.00
TOTAL REPAIRS		135,000.00		135,000.00
TOTAL OPERATING EXPENSES		910,000.00	107,555.78	802,444.22
CAPITAL EXPENSES				
Fixed Assets		0.00		0.00
TOTAL CAPITAL EXPENSES		0.00		0.00
TOTAL OPERATING & CAPITAL EXPENSES		910,000.00	107,555.78	802,444.22
CONTINGENCY FUND		0.00		0.00
TOTAL OPERATING EXPENDITURES		910,000.00	107,555.78	802,444.22
TOTAL ANTICIPATED INCOME		1,102,000.00		1,102,000.00
MINUS OPERATING EXPENDITURES		910,000.00		910,000.00
SURPLUS		192,000.00		

**Minutes of the Regular Board Meeting
Del Norte Healthcare District
July 22, 2025 @ 5:30 p.m.**

Regular Meeting

- 1. CALL TO ORDER:** Meeting called to order at 5:31 p.m.
- 2. ROLL CALL:**
Present: Directors Babich, Caldwell, Young and Chair Pearcey
Director entered meeting late.
- 3. PUBLIC COMMENT:** None
- 4. CONSENT CALENDAR:**
 - a. Ratification of invoices paid from 6/19/2025 – 7/16/25
 - b. Approval of financial report for June 2025.

Director Young made a motion to approve the consent calendar. Chair Pearcey
Seconded the motion.
Motion passed 4-0.
- 5. REVIEW/POSSIBLE REVISION AND APPROVAL OF THE MINUTES FROM THE JUNE 24, 2025, MEETING.**

Director Caldwell made a motion to approve the June 24, 2025 minutes as submitted.
Chair Pearcey seconded the motion.
Motion passed 4-0.
- 6. COMMUNICATIONS:**
 - a. Open Door: No one present.
- 7. COMMITTEE REPORTS:**
 - A. BUDGET/FINANCE COMMITTEE:** (Directors Young & Caldwell)
 1. Review of the 2025 – 2026 finalized budget.

Director Mason made a motion to approve the 2025-2026 budget as amended. Director Young seconded the motion.
Motion passed 5-0.

B. COMMUNITY OUTREACH COMMITTEE: (Chair Pearcey & Director Babich)

Nothing at this time

C. HEALTHCARE EXPANSION:

1. Community Food Council: (Directors Caldwell and Babich)

Director Babich informed the board that the food council may be interested in leasing a portion of the 510 E. Washington Blvd building when there lease is up in February 2026.

2. Recruitment and Retention: (Director Caldwell)
Nothing at this time.

3. Mental/Public Health Updates: (Janel Obenchain)
Nothing at this time.

D. HEALTH PROMOTION:

1. Swimming Programs: (Director Young)
Nothing at this time.

2. Non-emergency Transport: (Director Young)
Nothing at this time.

8. REPORT OF THE EXECUTIVE SECRETARY: See attached report.

9. UNFINISHED BUSINESS:

a. Follow up discussion regarding the property at 510 E. Washington Blvd.

There was a brief discussion regarding possibly leasing the building and moving the healthcare district to that location. There are repairs that are needed and the elevator is still not working.

Director Young made a motion to take up discussion on what action to possibly take, concerning the elevator at 510 E. Washington Blvd. This subject to be added to this agenda. Director Mason seconded the motion.

Motion passed 5-0.

Director Babich made a motion to approve the funds to put the elevator in operating order. Director Mason seconded the motion.
Motion passed 5-0.

10. NEW BUSINESS:

- a. Discussion /Possible approval to authorize and pay Janie Clark to perform the Mental Health HPSA survey.

Director Caldwell made a motion to approve. Director Mason seconded the motion.
Motion passed 5-0.

11. INDIVIDUAL DIRECTORS REPORT OF ACTIVITIES:

12. PUBLIC COMMENT FOR ANY CLOSED SESSION ITEMS:

13. ADJOURNMENT TO CLOSED SESSION:

14. RETURN TO OPEN SESSION AND REPORT OF ANY ACTION:

15. ADJOURNMENT: The meeting adjourned at 5:53 p.m.

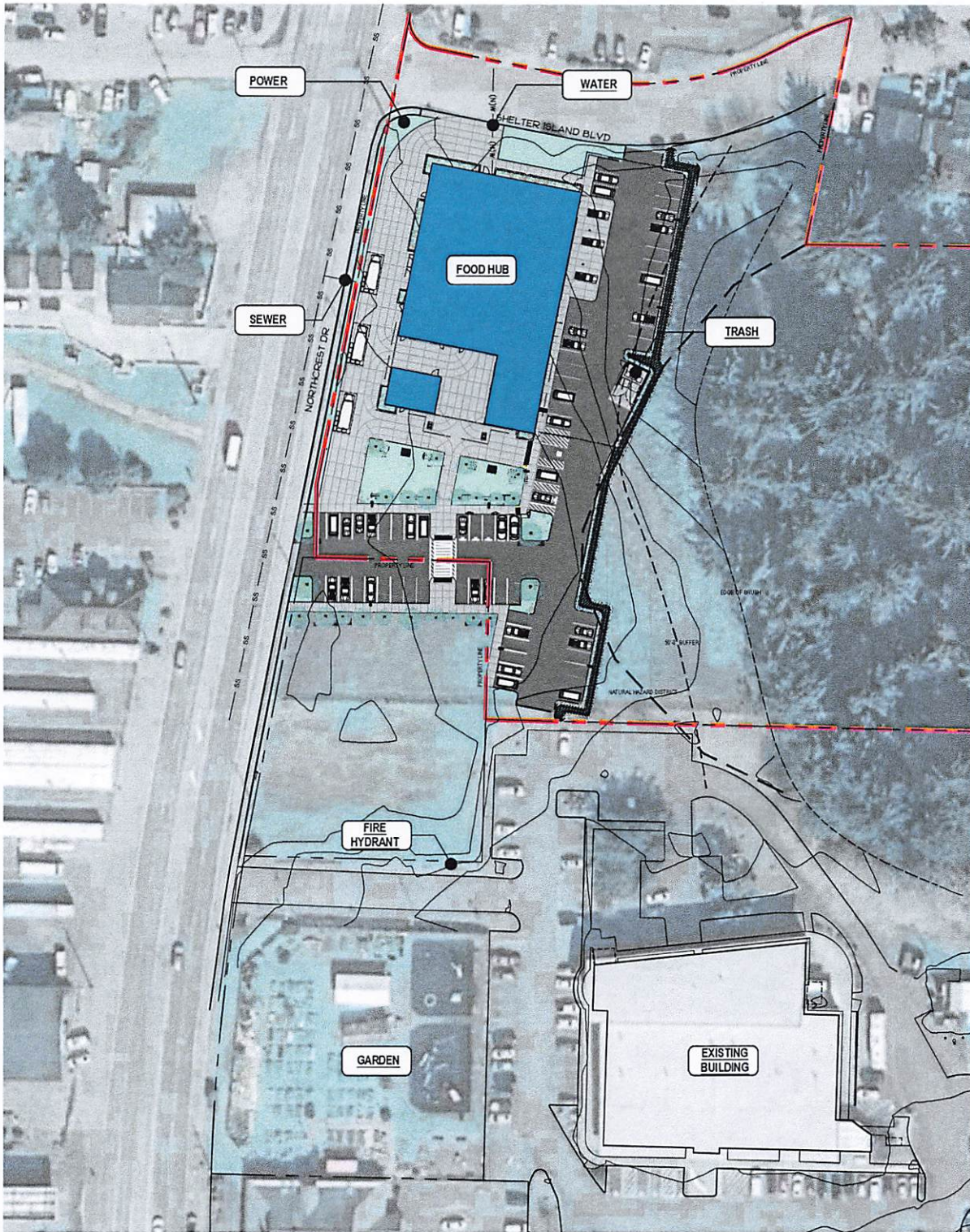
Minutes prepared and submitted by:

Minutes approved by:

Doris Hendricks, Executive Secretary

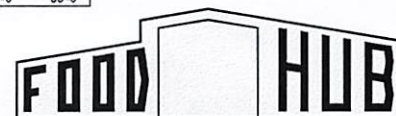
Dave Mason, Board Secretary

7 C 1a



PARKING ANALYSIS			
	EXISTING	REQUIRED	PROPOSED
TYPICAL	0 SPACES	57 SPACES <small>ASSEMBLY 1 PER 100 SF 1 DRIVE IN + 22 SPACES CONCRETE 1 PER 100 SF 1 DRIVE IN + 4 SPACES OFFICE/RETAIL 1 PER 200 SF 1 DRIVE IN + 24 SPACES STORAGE 1 PER 200 SF 1 DRIVE IN + 4 SPACES</small>	62 SPACES <small>EXCLUDED FOOD TRUCK SPACES</small>
ADA	0 SPACES	3 SPACES <small>PER CBC TABLE 118.20(2) + 3 ADA SPACES</small>	4 SPACES <small>INCLUDES 1 VAN SPACE</small>
EV	0 SPACES	3 SPACES <small>PER CAL GREEN TABLE 3.108.2.1.1 + 2 EV SPACES & 1 EV CAPABLE SPACE</small>	5 SPACES <small>1 EV CAPABLE SPACE 1 EV ADA SPACE</small>
STREET	0 SPACES	0 SPACES <small>NO REQUIREMENT</small>	0 SPACES
TOTAL	0 SPACES	63 SPACES	71 SPACES

BUILDING INFORMATION AND SETBACKS		
	ALLOWED	PROPOSED
AREA	PER TABLE 306.2 (A) 1.000, 1.000, 1.000, 1.000 38,000 SF MAX.	15,500 SF
HEIGHT	PER CBC TABLE 306.2 75'-0" MAX.	30'-0"
SETBACKS	NATURAL INLAND DISTRICT 0'-0" MIN.	0'-0" MIN. NATURAL INLAND DISTRICT 55'-0" MIN.



DEL NORTE AND TRIBAL LANDS COMMUNITY FOOD COUNCIL



USE PERMIT SITE PLAN

SCALE 1/4" = 1'-0"



BILLING REQUEST

City of Crescent City

Finance Department

377 J Street, Crescent City, CA 95531

7 d 1

Customer Name:	Revenue Account:	Amount:
Del Norte Healthcare District	001 -480 -3716 -00000	\$825.00
Customer Billing Address:	- - -	\$
	- - -	\$
	<i>Total Invoice: \$ 825.00</i>	
Billing Description:		
3 Saturday Swims with the slide @ \$150/hr for 4.5 hrs = \$675 6/7(93), 6/14(91), 6/21(84) 1 Saturday Swim without slide @ 100/hr for 1.5 hrs = \$150 6/28(53) Total= \$825.00		
Additional Notes:		
Attendance: 321		

Requesting Department:

Admin

Department Head Signature:



Date: _____

*Please attach all supporting documents to this form and submit to the Account Clerk III to process your request. All invoices will be sent direct to the customer, once processed, unless otherwise noted.



BILLING REQUEST
City of Crescent City
Finance Department
377 J Street, Crescent City, CA 95531

Customer Name: Del Norte Healthcare District	Revenue Account: 001 -480 -3735 -00000	Amount: \$3,500.00
Customer Billing Address: 	- - -	\$
	- - -	\$
	<i>Total Invoice: \$ 3,500.00</i>	
Billing Description: 70 Senior monthly passes @ \$50.00 per pass = \$3,500.00		
Additional Notes: June 2025		

Requesting Department: Admin

Department Head Signature: _____



Date: _____

*Please attach all supporting documents to this form and submit to the Account Clerk III to process your request.
All invoices will be sent direct to the customer, once processed, unless otherwise noted.

Secretary Report

8
August 2025

Enclosed is a thank you note from the high school scholarship recipient.

Local Mow Man has repaired the fence.

There was a window broken out on the north side of the building. In reviewing the security footage it appeared to be two kids throwing rocks at about midnight. This was forwarded to Dwayne Lemos at Open Door.

8/12/2025: There were three additional windows broke out during the night. There were three teenagers on the security footage and reported it to the Sheriff Department. I believe they were caught and returned home.

So much for repairing the fence. Someone has cut a section of fencing again to access the field.

JUL 24 2025

I would like to sincerely
Thank You for awarding
me with the Del Norte
Health Care District
Scholarship. It is deeply
appreciated.

Sincerely,

Khlwe Smith

96

DEL NORTE HEALTHCARE DISTRICT

550 E. Washington Blvd. Suite 500
P.O. Box 2034 Crescent City CA 95531
707-464-9494 / dnhcd@delnortehealth.com

SEPARATE AND COLLATE 7 COPIES OF THE FOLLOWING INFORMATION

REQUEST FOR FUNDS APPLICATION **AMOUNT REQUESTED** \$150,000

1. **Name of Organization:** Coastal Hospice
2. **Address:** P.O. Box 6042 Brookings, OR 97031
3. **When Founded:** 1967
4. **Executive Officer:** Jamie Daugherty

5. List of officer and members of governing board.

Celiea Swick, President	Sally Newby
Kristin Curholt, Secretary	London Manor-Petersen
Roswitha "Rosa" Cimino, Treasurer	Jamie Daugherty, Chief Executive Officer

6. Purpose and services of organization:

Coastal Hospice is a non-profit organization based in Crescent City. We are a leading provider of hospice services in Del Norte County. We believe hospice care should always look to the needs of the whole person: not just physical and medical needs, but also the emotional, psychological, and spiritual needs of the patient and their loved ones. That is why, in addition to skilled nursing, our hospice services also include spiritual care services, grief support groups, pet peace of mind services, and support for family members for 13 months after the passing of a loved one.

Together with our sister organization Coastal Home Health & Hospice in Curry County, Coastal has earned the community's trust. Year after year, patients and families express high satisfaction in Coastal's services. Each year, Coastal is ranked nationally at or near the top 20% of hospice programs nationwide, based on feedback from family members (Strategic Healthcare Partners).

Looking to the future, Coastal's top organizational priority is to grow and expand programs and services in response to community need. This includes establishing a permanent homebase for our programs and services in Crescent City, California, where we aim to significantly expand access to our holistic, best-practice hospice services for people living in Del Norte County.

7. Describe how funds will be used:

Coastal Hospice launched the Coastal Cares initiative to strengthen and expand critically needed hospice services for residents Del Norte County and to strengthen holistic support for all people we serve in the region.

The requested grant from Del Norte Healthcare District will specifically be used to benefit Del Norte County residents. Funding will allow Coastal to purchase and renovate a Crescent City facility that will serve as both staff offices and a community-serving thrift store that generates operating support for holistic care.

The Coast Cares initiative will establish the physical presence needed to expand program access for Del Norte County patients, which is significantly underserved for hospice care. When the facility renovations are complete, we anticipate a sustained 130% increase in Del Norte County hospice patients served per year, from 65 to 150 per year.

In addition to increasing the number of Del Norte hospice patients Coastal can support, the planned thrift store will generate revenue needed to provide hospice support at a best-practice level. While baseline costs for hospice services are typically covered by insurers, Coastal is committed to providing holistic care for every patient we serve, including special services that provide comfort through illness and at end of life. These services include massage and music therapy, pet peace of mind care, responding to special wishes, and bereavement support for families.

By combining a thrift store with permanent Coastal Hospice offices in Crescent City, Coastal will generate a reliable base of support needed to serve more patients and provide every patient with special services that enhance comfort at end of life. Additionally, the thrift store will benefit the broader community by creating employment opportunities, supporting bereaved families with estate issues, and generating a supply of affordable household goods.

A grant award in 2025 will keep the project on track for completion to open permanent offices and an adjoining thrift store in Crescent City by 2027.

Coastal Hospice plans to invest \$1.6 million to purchase and renovate the Crescent City location. The property is under contract and 50% of the funding has been committed.

8. The nexus between the allocation of the funds and the mission of the Healthcare District:

The planned project aligns closely with the Health District's mission by expanding access to essential health services. The project is also consistent with the Health District's vision to "be responsive to community needs," recognizing a high level of need in Del Norte County for hospice care.

Coastal also shares the Health District's commitment to collaboration. We currently partner with our region's medical community to ensure medical providers, patients, and patient family members are educated about Coastal's programs and services. We anticipate growth in partnerships with Del Norte County organizations following completion of the planned project.

Finally, Coastal supports the Health District's vision to "ensure that generations of County residents enjoy optimal health through the delivery of wellness services." The proposed investment of grant funds establishes a permanent resource that will deliver an essential wellness services for Del Norte families.

9. How the applicant intends to demonstrate that the funds are being spent consistently with the proposal and the mission of the Healthcare District:

Coastal is committed to close adherence to all grant agreements. We will provide timely, accurate and thorough reporting on use of funds, as well as project updates and outcomes to Del Norte Healthcare District.

10. Provide any other information you feel will be helpful:

Coastal Hospice is an essential service for individuals experiencing serious illness who are nearing the end of their lives. Our hospice services bring compassion, comfort and care to patients while also supporting their family members through extraordinarily challenging circumstances. Coastal's hospice services makes a difference by:

- **SUPPORTING PATIENTS WITH IN-HOME CARE** - honoring patient choice to be cared for at home (Coastal also provides services at assisted-living and skilled nursing centers).
- **IMPROVING QUALITY OF LIFE** - management of pain and symptoms while also supporting each patient's emotional and spiritual needs.
- **COMPREHENSIVE SUPPORT FOR PATIENTS AND FAMILIES** – including practical assistance with daily tasks, honoring special wishes, and bereavement support after the patient's passing.
- **PERSONALIZED, HOLISTIC SUPPORT** – commitment to providing individualized, whole-patient support, and working closely with every patient we serve to meet their unique needs.

As a result of this project, Coastal will establish the physical presence to better serve Del Norte County patients, while also ensuring every patient in our care has access to holistic, personalized care throughout their illness and end of life journey.

Contact Person:

Jamie Daugherty, Chief Executive Officer

Tel: 541-469-0405 Email: Jamie.daugherty@coastalhhh.org

Hi-Tech

SECURITY

10a

Fire and Burglary, Sound Systems, Surveillance, Access Control, Telephone, and more

Proposal # 071425

July 15, 2025

Submitted To: Del Norte Health Care District
550 E. Washington Blvd.
Crescent City, CA 95531

Attention: Doris Hendricks

Project: Services for 510 East Washington street
(Formerly Family Connections from DN County)

General: Existing Intrusion Alarm System
Monthly service with Central Station monitoring \$33.99
Upgrade to remote app option
One time cost of \$335.00 for installation
Monthly rate changes to \$35.99

Existing Fire Alarm System
Monthly service with Central Station monitoring \$47.99
(includes Cellular communicator)

Proposed: 1. Elevator Emergency call box
Install new Viking E-1600-IP
Emergency call system, uses network connection and VOIP
Installation cost with labor \$585.00
Monthly cost \$44.99

2. Surveillance System
Existing cameras
Install new NVR recorder, 16 channel \$1,385.00
Includes all setup and remote apps
Additional cameras can be added as needed.

3. Access Control System
Six Doors prepped for control
Installation of head end processor \$2,485.00
Monthly cost (cloud service) \$ 35.00

Proposed By: Alan Pinger
(707)218-6021