

Del Norte Healthcare District
Board of Directors Meeting

Agendized
Board Packet

Tuesday July 28, 2026

July
6/25/2026 – 7/22/2026

4A

<u>DATE</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>CK#</u>	<u>AMOUNT</u>
6/29	T-Mobile	May 18- June 17	11202	103.16
6/29	Gateway Ed.	Inv. 062926	11203	20253.98
6/29	City of CC	Inv. 7165894, 7165895	11204	2343.00
6/29	City of CC	Inv. 7165896	11205	4000.00
6/29	Edward Jones	June contribution SEP IRA	11206	455.00
7/1	Katie Wheeler	July service	EFT	200.00
7/1	CalPers	July Premium	EFT	3654.37
7/1	Wen-Cor	June service	11207	300.00
7/1	GSRMA	2026-2027 premium	11208	32761.95
7/7	DNOS	Inv. 760908	11209	21.28
7/7	USPS	PO Box fee	11210	250.00
7/8	Tri Counties Bank	Credit Card	11211	93.20
		Microsoft Monthly 43.20		
		DNA renewal 50.00		
7/8	Doris Hendricks	D/V/RX reimbursement	11212	856.39
7/13	Blueberry Legacy	2 nd report	11213	800.74
7/14	Shellie Babich	Dental reimbursement	11214	406.00
7/14	McMillan & Mayle	June	11215	1020.00
7/16	DNSWMA	Sharps	11216	75.00
7/20	City of CC	Inv. 7166089, 7166085	11217	1938.00
7/20	City of CC	Inv. 7166087	11218	4000.00
7/20	Pacific Power	550 location	11219	3206.22
7/20	Pacific Power	510 location	11220	<u>461.68</u>
<u>Total</u>				<u>77,199.97</u>

Del Norte Healthcare District
Financial Report
June 30, 2026

ACCOUNT	June 1, 2026		June 30, 2026
	Bk./Inv. Acct. Bal.	Note Payable	45,991.00
LAIF (Investment Account)	4,285,047.01		4,285,047.01
Tri Counties- Bus. Cking. Acct.	46,721.41		113,119.68
Tri Counties - Money Mkt. (holding) Acct.	154,383.36		104,384.64
Tri Counties- W.C. USDA Auto Pay	0.00	closed acct.	0.00
TOTAL BK./INV. ACCT BALANCES	4,486,151.78	0.00	4,502,551.33

BUDGET CATEGORY INCOME	Anticipated Income	Income Received To Date	Remaining/(Surplus) Anticipated Income
Interest LAIF & bank Accts	140,000.00	164,025.04	-24,025.04
Tax Receipts	765,000.00	787,383.78	-22,383.78
Rent (Open Door \$ 10250.00)	123,000.00	123,000.00	0.00
510 DNTAL 3000.00 per month	15,000.00	25,980.00	-10,980.00
Utility Reimbursement 80%	72,000.00	63,963.64	8,036.36
Insurance Reimbursement Pers-D/V/RX	1,000.00	200.00	800.00
Miscellaneous Income	1,000.00	14,008.11	-13,008.11
Sub-Total	1,117,000.00	1,178,560.57	-61,560.57
TOTAL AVAILABLE RESOURCES	1,117,000.00	1,178,560.57	-61,560.57

EXPENDITURES	Annual Budget	Paid to Date	Budget Amt. Available
<i>Personnel Expenses</i>			
Payroll	24,000.00	18,715.11	5,284.89
General Benefits/SSI/EDD/WC	14,000.00	9,753.23	4,246.77
Cal Pers	45,000.00	44,994.97	5.03
Dental, Vision, RX	30,000.00	9,795.00	20,205.00
Past Board Health Benefits	15,000.00	8,741.10	6,258.90
TOTAL PERSONNEL EXPENSES	128,000.00	91,999.41	36,000.59
<i>Operating Expenses</i>			
Pacific Power	50,500.00	47,996.01	2,503.99
Blue Star Gas	24,500.00	22,898.20	1,601.80
Crescent City W & S	21,000.00	7,085.85	13,914.15
Telephone & Internet	6,000.00	3,656.04	2,343.96
Office Supplies and Expenses	4,000.00	3,708.60	291.40
Training & Education	3,000.00	0.00	3,000.00
Memberships	4,000.00	3,632.00	368.00
TOTAL UTILITIES AND OFFICE EXPENSE	113,000.00	88,976.70	24,023.30
<i>Professional Services Expenses</i>			
Legal	10,000.00		10,000.00
Accounting	20,000.00	17,002.10	2,997.90
Election Expense			
Insurance	28,000.00	27,839.18	160.82
Other Professional	5,000.00	2,228.70	2,771.30
TOTAL PROFESSIONAL EXPENSE	63,000.00	47,069.98	15,930.02

DEL NORTE HEALTHCARE DISTRICT
MONTHLY FINANCIAL REPORT PAGE 2
30-Jun-26

Budget Category		Annual Budget	Paid to date	Budget Amt. Available
Building Maintenance				
Materials & Supplies		10,000.00	220.89	9,779.11
Grounds Keeping		15,000.00	12,240.00	2,760.00
Maintenance Services		25,000.00	18,625.41	6,374.59
TOTAL BUILDING MAINTENANCE		50,000.00	31,086.30	18,913.70
Contributions				
High School Scholarship (\$500.00 x 4)		2,000.00	0.00	2,000.00
Childcare Scholarship		5,000.00	0.00	5,000.00
CR Nursing Scholarship		10,000.00	10,000.00	0.00
Grad Night Safety Program		500.00	500.00	0.00
Sharps Containers		500.00	375.00	125.00
Food Hub Operations		24,000.00	20,000.00	4,000.00
Non-Emergency Transport		10,000.00	9,268.64	731.36
Gateway Education		51,000.00	51,000.00	0.00
Swim Lessons		41,000.00	14,135.00	26,865.00
Senior Swim Passes		48,000.00	51,850.00	-3,850.00
Public Swim Project		13,000.00	12,150.00	850.00
Coastal Hospice		150,000.00	150,000.00	0.00
Emergency Food Project		32,000.00	32,000.00	0.00
CR development		59,000.00	59,000.00	0.00
TOTAL CONTRIBUTIONS		446,000.00	410,278.64	35,721.36
Projects				
Beachfront Exercise Loop Stations		50,000.00	48,150.50	1,849.50
Kids Town hard surface		50,000.00		50,000.00
Local Medical Transportation		10,000.00	1,200.00	8,800.00
Recruitment & Retention		50,000.00		50,000.00
Swim Club Equipment		51,000.00	51,000.00	0.00
Blueberry Legacy		5,000.00	998.20	4,001.80
TOTAL PROJECTS		216,000.00	101,348.70	114,651.30
Building Repairs				
510 E. Washington		35,000.00	34,839.85	160.15
510 Roof		60,000.00	7,914.90	52,085.10
Open Door		40,000.00	0.00	40,000.00
TOTAL REPAIRS		135,000.00	42,754.75	92,245.25
TOTAL OPERATING EXPENSES		1,151,000.00	813,514.48	337,485.52
CAPITAL EXPENSES				
Fixed Assets		0.00		0.00
TOTAL CAPITAL EXPENSES		0.00		0.00
TOTAL OPERATING & CAPITAL EXPENSES		1,151,000.00	813,514.48	337,485.52
CONTINGENCY FUND		0.00		0.00
TOTAL OPERATING EXPENDITURES		1,151,000.00	813,514.48	337,485.52
TOTAL ANTICIPATED INCOME				
		1,117,000.00		
MINUS OPERATING EXPENDITURES				
		1,151,000.00		
SURPLUS				
		-49,000.00		

**Minutes of the Regular Board Meeting
Del Norte Healthcare District
June 30, 2026 @ 5:30 p.m.**

Special Meeting

1. **CALL TO ORDER:** Meeting called to order at 5:30 p.m.
2. **ROLL CALL :**
Present: Directors Sperling, Pearcey, Vice Chair Babich and Chair Caldwell.
Late: Director Mason
3. **PUBLIC COMMENT:** None at this time
4. **CONSENT CALENDAR:**
 - a. Ratification of invoices paid from 5/21/2026 – 6/24/2026.
 - b. Approval of financial report for May 2026.

Director Pearcey made a motion to approve the consent calendar. Vice Chair Babich seconded the motion.
Motion passed: 4 – 0.
5. **REVIEW/POSSIBLE REVISION AND APPROVAL OF THE MINUTES FROM THE MAY 26, 2026, MEETING.**

Director Sperling made a motion to approve the minutes as written. Director Pearcey seconded the motion.
Motion passed: 4 – 0.
6. **COMMUNICATIONS:**
 - a. Open Door: Shauna Burdick, We have two new locum providers that we have been able to hire until the end of the year. Hopefully they are going to love being here and want to stay permanently.

- b. Sutter Coast Hospital: Ellie Popadic, We had our ribbon cutting for psychiatric assessment and healing unit and are waiting for the licensing. We have two physicians starting in the clinic and a pulmonary physician starting.

7. COMMITTEE REPORTS:

A. BUDGET/FINANCE COMMITTEE: (Vice Chair/Treasurer Babich & Chair Caldwell)

- 1. Discussion/possible approval of the invoice from Golden State Risk Management Authority for \$33,603.00 for the liability premium for 7/1/2026 – 6/30/2027.

Director Pearcey made a motion to approve the invoice for the liability coverage for the 2026 – 2027 year. Director Mason seconded the motion.
Motion passed: 5 - 0

- 2. Follow up discussion/possible approval of the presentation by Eric Wier for the Beach Front Park improvements that exist for \$400,000 with a request for an additional \$100,000 for the resurfacing of Kid Town.

Director Pearcey made a motion to approve the additional \$100,000 requested by Eric Wier for the resurfacing of Kid Town Project. Motion seconded by Director Mason:
Motion passed: 5 – 0.

- 3. Discussion/possible approval of the request by Amber Wier for the California Health Collaborative for \$100,000 in general support.

A presentation was given by Amber Wier, and no motion was made at this time.

- 4. Discussion/possible approval of the June 30, 2025, audit by Terry Krieg, CPA.

Director Pearcey made a motion to approve the June 30, 2025, audit. Director Mason seconded the motion.
Motion passed: 5 – 0.

- 5. Discussion/possible approval of the 2026 -2027 budget.

Director Mason made a motion to approve the 2026 – 2027 budget with the addition of the 100,000 for Kid Town resurfacing project. Vice Chair Babich seconded the motion.
Motion passed: 5 – 0.

B. COMMUNITY OUTREACH COMMITTEE: (Director Pearcey & Vice Chair Babich)
Nothing at this time.

C. HEALTHCARE EXPANSION:

1. Community Food Council: (Chair Caldwell & Vice Chair Babich)
Nothing at this time.
2. Recruitment and Retention: (Director Pearcey & Chair Caldwell)
 - a. Follow up discussion regarding the Million Dollar Mission.
(Chair Caldwell)

Chair Caldwell: I have been unhappy with just the roll out of this Million Dollar Project. It should have been something that was presented in full, given reasons for why they want these things and the whole paragraph about the roll and responsibility of the Healthcare District wasn't even presented. When it was presented, it was very minimized that it was being over blown how big it was. We went to vote, but we didn't vote because Director Mason said that if we do such a thing we need an MOU for that. That was April's meeting. So, we come to the May meeting and there's no MOU and now when I got the June meeting agenda I thought there would be a whole section on the MOU and a discussion about it, but actually there is nothing in here about the MOU. So I don't know how we vote on it when none of this work is being done. So, for the first time I saw an email two days ago that apparently Director Pearcey got an MOU and sent it to Special Counsel Henion. But the problem is that no one else knows about it. So, I thought that would be a place to start, which is what do you think about it?

Special Counsel Henion: Well obviously the board needs to see the MOU in order to act on it.
Do to audio complications there was difficulty understanding Mr. Henion over the phone system.

There are concerns with the Sutter Coast Hospital MOU regarding the Stark Law and the Anti-Kickback Law. It has to do with imposing liability on the program administrator.

Monica Sperling: Dohn: If there is no Sutter Coast Hospital MOU, that we can proceed with this without any liability risk issues on your part?

Special Counsel Henion: Yes, that is correct.

There was also discussion regarding the Humboldt Area Foundation money being used for recruitment before the Healthcare District and those funds for retention.

- b. Discussion/possible action regarding the “Million Dollar Mission” Program, contingent upon approval of the Memorandum of Understanding between Sutter Coast Hospital and the Del Norte Healthcare District.

Vice Chair Babich made a motion that we proceed with the portion of the Million Dollar Mission that is physician related and we are putting on the back burner until an attorney can review the MOU for the A.P.C portion. The Sutter Coast Hospital portion is to be separated out until a later date. Director Sperling seconded the motion.

Roll Call Vote:

Director Sperling – yes

Director Pearcey – Yes

Director – Mason – Yes

Vice Chair/Treasurer Babich – Yes

Chair Caldwell – No.

- 3. Mental/Public Health Updates: (Janel Obenchain)

Janel Obenchain showed the board and the public present where to find the completed committee reports on the county website.

D. HEALTH PROMOTION:

- 1. Swimming Programs:
No reports at this time.

2. Non-emergency Transport/Local Medical Transport:
Nothing to report.

8. **REPORT OF THE EXECUTIVE SECRETARY:** Approved as submitted. There was a brief discussion regarding the rusting gutters and getting quotes to have them replaced.

9. **UNFINISHED BUSINESS:**

- a. Follow up discussion with Jamie Daugherty from Coastal Home Health & Hospice on the \$150,000 donated by the Healthcare District for the Thrift Store building.

Jamie Daugherty let the board know that the building at 5th & L St. (101 Laundry) has been purchased for the hospice thrift store. They are working on having the asbestos removed so that work can continue. We are looking at December 2026 grand opening.

10. **NEW BUSINESS:**

- a. Discussion/possible action to approve Resolution 2026-01 ordering an election, requesting county elections to conduct the election and requesting consolidation of the election.

Vice Chair Babich made a motion to approve Resolution 2026 – 01 with the correction of some spelling on the document. Director Sperling seconded the motion.

Motion passed: 5 – 0.

- b. Discussion/possible action, sending a letter to the Board of Supervisors supporting Gateway Education summer camp and use of county's resources. (Director Mason).

Director Sperling made a motion to write a letter supporting Ron Cole's position in the parks. Director Mason seconded the motion.

Motion passed 5 – 0.

11. **INDIVIDUAL DIRECTORS REPORT OF ACTIVITIES:** Nothing at this time.

12. **PUBLIC COMMENT FOR ANY CLOSED SESSION ITEMS:** Nothing at this time.

13. **ADJOURNMENT TO CLOSED SESSION:** No closed session.

14. **RETURN TO OPEN SESSION AND REPORT OF ANY ACTION:** No action was taken.

15. ADJOURNMENT: The meeting adjourned at 7:35 p.m.

Minutes prepared and submitted by:

Minutes approved by:

Doris Hendricks, Executive Secretary

Dave Mason, Board Secretary

7a1

**DEL NORTE HEALTHCARE DISTRICT
BUDGET 2026 - 2027**

INCOME:

Interest - LAIF	140,000.00
Tax Receipts	765,000.00
Rent (Open Door Clinic \$10,250.00/mo).....	123,000.00
510 E. Washington Building DNATL	50,000.00
Utility Reimbursement 80% from Open Door	82,000.00
Utility Reimbursement 100% from DNATL.....	10,000.00
Insurance Reimbursement Pers-D/V/RX	1,000.00
Misc. Income	<u>1,000.00</u>

TOTAL ANTICIPATED INCOME **\$1,172,000.00**

EXPENDITURES:

Personnel Expenses

Payroll	24,000.00
General Benefits/SSI/EDD/WC.....	14,000.00
CalPers.....	50,000.00
Dental, Vision, Rx.....	30,000.00
Past Board Health Benefits.....	<u>15,000.00</u>
TOTAL PERSONNEL EXPENSE	\$133,000.00

Operating Expenses & Utilities

Pacific Power	50,000.00
Blue Star Gas	32,500.00
Crescent City W & S.....	21,000.00
Telephone & Internet	7,000.00
Office Supplies & Expenses	5,000.00
Training & Education.....	3,000.00
Memberships.....	<u>4,500.00</u>
TOTAL UTILITIES	\$123,000.00

Professional Services Expense

Legal	10,000.00
Accounting.....	20,000.00
Election Expense.....	10,000.00
Insurance.....	34,000.00
Other Professional Services.....	<u>5,000.00</u>
TOTAL PROFESSIONAL SERVICES	\$79,000.00

Building Maintenance

Materials & Supplies.....	10,000.00
Grounds Keeping	15,000.00
Maintenance Services.....	<u>25,000.00</u>
TOTAL BUILDING MAINTENANCE EXPENSE	\$50,000.00

Contributions

High School Scholarship (\$500.00 x 4)	2,000.00
CR Nursing Scholarship	10,000.00
Grad Night Safety Program	500.00
Sharps Containers	500.00
Food Promotions/Food HUB	10,000.00
Non-Emergency Transport	15,000.00
Local Medical Transport	10,000.00
Gateway Education	55,370.00
Swim Lessons	30,500.00
Senior Swim Passes	48,000.00
Public Swim Project	13,000.00
Recruitment & Retention	350,000.00
Blueberry Legacy	4,000.00
TOTAL CONTRIBUTIONS	548,870.00

Building Repairs

510 E. Washington Building	20,000.00
Open Door	40,000.00
TOTAL REPAIRS	60,000.00

TOTAL OPERATING EXPENSES **\$993,870.00**

Capital Expense

Fixed Assets	.00
TOTAL CAPITAL EXPENSES	0

TOTAL OPERATING & CAPITAL EXPENSES **\$993,870.00**
CONTINGENCY **0**
TOTAL OPERATING EXPENDITURES **\$993,870.00**

TOTAL ANTICIPATED INCOME **\$1,172,000.00**
MINUS TOTAL OPERATING EXPENDITURES **- \$993,870.00**
SURPLUS OF **\$178,130.00**

RESERVE FUNDS COMMITTED PROJECTS:

LAIF Funds	4,000,000.00
Unfunded OPEB	-25,800.00
CR Nursing Equipment	-1,000,000.00
Food Hub Building	-2,000,000.00
Kids Town Hard Surface	-500,000.00
Total	474,200.00



BILLING REQUEST

City of Crescent City
Finance Department
377 J Street, Crescent City, CA 95531

7 d.l.

Customer Name: Del Norte Healthcare District	Revenue Account: 001 -480 -3735 -00000 - - - - - - <i>Total Invoice: \$ 4,000.00</i>	Amount: \$4,000.00 \$ \$
Customer Billing Address: 		
Billing Description: 80 Senior monthly passes @ \$50.00 per pass = \$4,000.00		
Additional Notes: May 2026		

Requesting Department: Admin

Department Head Signature: _____

APPROVED
kfeola , 6/18/2026, 8:50:54 AM

Date: _____

*Please attach all supporting documents to this form and submit to the Account Clerk III to process your request.
All invoices will be sent direct to the customer, once processed, unless otherwise noted.



BILLING REQUEST

City of Crescent City
Finance Department
377 J Street, Crescent City, CA 95531

Customer Name:	Revenue Account:	Amount:
Del Norte Healthcare District	001 -480 -3716 -00000	\$1,125.00
Customer Billing Address:	- - -	\$
	- - -	\$
	<i>Total Invoice: \$ 1,125.00</i>	
Billing Description:		
5 Saturday Swims with the slide @ \$150/hr (7.5 hrs) = \$1,125.00 5/2 (50), 5/9 (71), 5/16 (74), 5/23 (26), 5/30 (66). Total attendance: 287		
Additional Notes:		

Requesting Department: Planning

Department Head Signature: _____



Date: _____

*Please attach all supporting documents to this form and submit to the Account Clerk III to process your request.
All invoices will be sent direct to the customer, once processed, unless otherwise noted.



BILLING REQUEST

City of Crescent City
Finance Department
377 J Street, Crescent City, CA 95531

Customer Name: Del Norte Healthcare District	Revenue Account: 001 -480 -3735 -00000 - - - - - - <i>Total Invoice: \$ 1,218.00</i>	Amount: \$1,218.00 \$ \$
Customer Billing Address: 		
Billing Description: Starbabies 6 @ \$35.00= \$210.00 PreSwim 6 @ \$48.00= \$288.00 Swim/Stroke 16 @ \$45.00= \$720.00 Total = \$ 1,218		
Additional Notes: May 2026		

Requesting Department: Pool

Department Head Signature: _____

APPROVED
kfeola , 6/18/2026, 8:49:49 AM

Date: _____

*Please attach all supporting documents to this form and submit to the Account Clerk III to process your request.
All invoices will be sent direct to the customer, once processed, unless otherwise noted.



BILLING REQUEST

City of Crescent City
Finance Department
377 J Street, Crescent City, CA 95531

Customer Name: Del Norte Healthcare District	Revenue Account: 001 -480 -3735 -00000 - - - - - - <i>Total Invoice: \$ 1,038.00</i>	Amount: \$1,038.00 \$ \$
Customer Billing Address:		
Billing Description: Starbabies 6 @ \$35.00= \$210.00 PreSwim 6 @ \$48.00= \$288.00 Swim/Stroke 12 @ \$45.00= \$540.00 Total = \$ 1,038		
Additional Notes: June 2026		

Requesting Department:

Admin

Department Head Signature:

APPROVED
kfeola , 7/1/2026, 9:19:56 AM

Date: _____

*Please attach all supporting documents to this form and submit to the Account Clerk III to process your request.
All invoices will be sent direct to the customer, once processed, unless otherwise noted.



BILLING REQUEST

City of Crescent City
Finance Department
377 J Street, Crescent City, CA 95531

Customer Name:	Revenue Account:	Amount:
Del Norte Healthcare District	001 -480 -3735 -00000	\$4,000.00
Customer Billing Address:	- - -	\$
	- - -	\$
	<i>Total Invoice: \$ 4,000.00</i>	
Billing Description:		
80 Senior monthly passes @ \$50.00 per pass = \$4,000.00		
Additional Notes:		
June 2026		

Requesting Department: Admin

Department Head Signature: _____

APPROVED
kfeola , 7/1/2026, 1:54:32 PM

Date: _____

*Please attach all supporting documents to this form and submit to the Account Clerk III to process your request.
All invoices will be sent direct to the customer, once processed, unless otherwise noted.



BILLING REQUEST

City of Crescent City
Finance Department
377 J Street, Crescent City, CA 95531

Customer Name:	Revenue Account:	Amount:
Del Norte Healthcare District	001 -480 -3716 -00000	\$900.00
Customer Billing Address:	- - -	\$
	- - -	\$
	<i>Total Invoice: \$ 900.00</i>	
Billing Description:		
4 Saturday Swims with the slide @ \$150/hr (6 hrs) = \$900.00 6/6 (60), 6/13 (52), 6/20 (46), 6/27 (77). Total attendance: 235		
Additional Notes:		

Requesting Department: Admin

Department Head Signature: _____

APPROVED
kfeola , 7/1/2026, 9:16:27 AM

Date: _____

*Please attach all supporting documents to this form and submit to the Account Clerk III to process your request.
All invoices will be sent direct to the customer, once processed, unless otherwise noted.

Secretary Report

**8
July 2026**

The field has been mowed.

Windows are to be replaced 21st and 22nd.

I checked with the auditor regarding the OPEB actuarial valuation, and we will need to do one for the June 2026 audit. I will contact the company that we previously used.

The fence has been cut again. We have the person on video. I will contact the repairman to get it fixed.

10a

Del Norte Healthcare District

From: Maia Mello <maia.mello@co.del-norte.ca.us>
Sent: Monday, July 13, 2026 1:16 PM
To: Del Norte Healthcare District
Cc: Amanda LeBlanc
Subject: Letter of support

Dear Members of the Del Norte County Healthcare District Board,

I am writing to request a letter of support from the Board regarding ongoing challenges with Sutter Coast Hospital's compliance with Sexual Assault Response Team (SART) protocols.

I am a Detective with the Del Norte County Sheriff's Office and a member of the multi-disciplinary SART team, which includes Law Enforcement, Child Welfare/Adult Protective Service, Sexual Assault Forensic Examiners (RNs), victim advocates, and the District Attorney's office. Over the past two years, our team has experienced significant push-back from Sutter Coast Hospital regarding the treatment of child abuse and sexual assault victims.

While State and Federal regulations require the county hospital to comply with SART protocols—including providing STI testing, pregnancy testing, and contraception—Sutter Coast Hospital doctors have refused to order these necessary tests in several instances. Unlike other Sutter Health locations, Sutter Coast has refused to provide the required support for patient examinations, particularly in child sexual abuse cases and cases involving the unhoused population.

I would welcome the opportunity to discuss this matter in more depth or schedule a meeting between our SART team and board members to review these challenges and discuss the support we are seeking.

Thank you for your time and consideration.

Best regards,

Maia Mello
Detective, Del Norte County Sheriff's Office

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Corporal Maia Mello, 4P11
Investigations Division
Del Norte County Sheriff's Office
650 5th St
Crescent City, CA 95531
707-464-4191 (Dispatch/Non-Emergency)
x1565
(cell) 707-951-7763

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Tree Ventures Inc

P.O. Box 3450 | Eureka, California 95502
707-407-4077 | office@treeventuresca.net | <https://www.treeventuresinc.com>

RECIPIENT:

Del Norte Healthcare District

PO Box 2034
Crescent City, CA 95531

Quote #1627

Sent on Jul 07, 2026

Total \$3,450.00

SERVICE ADDRESS:

550 East Washington Boulevard
Crescent City, California 95531

Product/Service	Description	Qty.	Unit Price	Total
Tree Limbing	This includes raising the canopy of the large Cyprus tree that is in the far back parking lot. We will be removing all large branches and leaving a smaller top to lighten the load to this tree as discussed with the customer and video link below. We will also be raising the canopy of the Coastal Pine that is directly next to the van parking area approx. 10 feet from the ground and removing all dead, dying, and diseased branches from the tree. We will haul away all wood and debris created from this project. A detailed clean up will be performed at the end. We will need the parking lot area closed off for 1 day for safety during this work. Tree limbing creates weight reduction and a more balanced, healthier tree. Tree limbing also increases sun-light on the property which reduces risk of mildew and mold. As per video link below. *VIDEO LINK* (https://youtube.com/shorts/AO7NrOONNCU)	1	\$3,450.00	\$3,450.00



Tree Ventures Inc

P.O. Box 3450 | Eureka, California 95502
707-407-4077 | office@treeventuresca.net | <https://www.treeventuresinc.com>

Product/Service	Description	Qty.	Unit Price	Total
Clean Up Agreement PG 1	CLEAN UP AGREEMENT: The customer understands that this quote is based off of the initial interaction/conversation with the customer. Any changes to the quote will revert in a price change to the final amount. Any changes should be made within 72 hours of the job starting and a written approval of the new subject amount will be needed before the changes can take place. ANYTHING NOT IN WRITING ON THIS QUOTE, WILL NOT BE INCLUDED IN THE JOB. PLEASE REQUEST CHANGES TO THE QUOTE IF THERE IS SOMETHING WE MISSED. ALL LOGS AND LIMBS WILL NOT BE CUT UP INTO FIREWOOD/KINDLING LENGTHS UNLESS SPECIFICALLY SPECIFIED IN THIS QUOTE. The Customer has within 48 hours of the time that the job was finished to request any touch up work. After that time-line, all sales are final. PERFORMANCE: Work crews may arrive at the job site unannounced unless otherwise noted herein. Contractor shall attempt to meet all performance dates, but shall not be liable for damages due to delays from inclement weather or ANY other causes beyond our control. WORKMANSHIP: All work will be performed professionally by experienced personnel outfitted with the appropriate tools and equipment to complete the job properly. Unless otherwise indicated herein, Contractor will remove wood, brush, and debris incidental to the work to a reasonable standard. Tree work by nature requires heavy equipment that can and will cause incidental damages to the job site. The Contractor will make every effort to repair any damages done by equipment but will not be held liable for any damages requiring repair from outside sources. Customer assumes full responsibility for damages to any walkways, driveways, yards or the like. INSURANCE: Contractor and any subcontractors are insured for \$1 million in General Liability resulting from injury to persons or property. Anything not covered by the policy will be the responsibility of the customer. The customer agrees to waive ANY indemnification or deferred liability, against or toward the Contractor, in excess of the Contractor's policy.			



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Product/Service	Description	Qty.	Unit Price	Total
Clean Up Agreement PG 2	OWNERSHIP: The customer warrants that all trees, plant material and property upon which work is to be performed are either owned by him/her or that permission for the work has been obtained from the owner. Contractor is to be held harmless from all claims for damages resulting from the customer's failure to obtain such permission. SCHEDULING/CANCELLATION FEE: Contractor kindly requests that the authorizing party provide at least 72 hours advance notice of any full or partial work cancellation for jobs that have been scheduled in advance. If a crew has been dispatched to the job site for scheduled work, and the customer cancels the job, the customer may be assessed a mobilization fee of at least \$200 (up to incurred damages) for incurred expenses. SAFETY: Contractor warrants that all arboricultural operations will follow the industry safety standards. The authorizing party agrees to not enter the work area during arboricultural operations unless authorized by the crew leader on-site. PET WASTE: Pet waste is extremely hazardous to the health of our crews. Pet waste can carry diseases such as salmonella, E. coli, and other infections. If pet waste is present in the work area when the crew arrives, the crew will not perform any work. We will notify you to reschedule if such a scenario occurs. This may be subject to additional fees. TREE DECLINE/FAILURE: Contractor will make the customer aware of any problems found with trees while on property. It is impossible to know or identify all problems and predict all failures. We will give our best opinion of structural stability and tree health based on visual inspection. Customer acknowledges the contractor is not to be held responsible for any decline in tree health or failure of trees or damage caused by failure of any or all trees once crews leave the site. It shall be expressly known by the customer to ensure that all tasks were performed to standard and are acceptable BEFORE crews depart.			



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Product/Service	Description	Qty.	Unit Price	Total
Clean Up Agreement PG 3	RATES AND SETTLEMENTS: Due to the highly volatile nature of the industry, it shall be expressly known that all rates and settlements are based on contract rates. At no time, for any reason, shall rates be considered pro-rated except at the sole discretion of the Contractor. Services may be rendered under less than ideal circumstances in which case, it shall be expected to reach a mutual understanding as to fair and just reimbursement. Although the contractor may offer additional services upon completion of initial services, this shall by no means obligate the contractor to any additional terms. TERMS OF PAYMENT: A standard and customary, non-refundable deposit is required to commence work. Any deposits made on work that has started by the performance date may be subject to refund. Due to volatility in conditions or for any other unforeseen reason, projects that have begun and are still making progress after the performance date will still be subject to full payment upon completion. All accounts are net payable due upon receipt of the invoice. Tree Ventures Inc will need a card on file before we can begin/continue service. This card will be used for auto-pay purposes. Once the card number is entered into our system, the exp. date, CVC, and 16 digits are hidden from any account representative (including the owner), so that the cards information can be stored securely. If this agreement is being sent to a commercial customer, than the card on file does not apply. A service charge of 5% will be added monthly to accounts not fully paid 30 days subsequent to the invoice date. Customer is responsible for all costs associated with the collection, including, but not limited to, attorney fees and court costs.			



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Product/Service	Description	Qty.	Unit Price	Total
Unforeseen Work Site Conditions Clause	If concealed or unknown conditions, including, but not limited to, surface, subsurface and/or site environmental conditions, which affect in whole or in part, the performance of the Work then the Contractor shall stop work and give notice by verbal or by the "Change Order Form" to Owner before conditions are further disturbed. The customer shall either sign the Change Order Form OR if the customer is not present, deliver to our staff a written confirmation of the change order. The Agreement (e.g., costs, prices, schedule, etc.) shall be adjusted and revised for the customers review. Examples of this include, but are not limited to, Items under brush that have to be moved and worked around, Concrete/other items in tall grass that our mowers could run into, cords running through shrubs that are not made aware to us before-hand, that our hedge trimmers could cut. If there are any in-organic materials in the project that was not made aware to us before hand, that damages our equipment, a \$70 fee will be applied to the final invoice at the end. If there are any in-organic objects inside of trees that we are cutting, that are not made aware to us before hand, that dull, break, or damage our equipment/chain(s), a \$85 fee will be applied to the final invoice. Any damage to our mowers for undisclosed objects in the ground will result in the customer and contractor, splitting the cost of repairs, 50/50.			
3.5% Card Fee	This fee is if you intend to pay the balance by card. This fee is to make up for the fee we have for accepting card payment. You do not have to pay by card; you may pay by cash or check as well.			

Total **\$3,450.00**

Reviews

Barbara Bradburn



Work within my budget & schedule!!!
Very helpful & accommodating!!!

Peter Campanile



Professional crew, on time and
cleaned up very well

Angela Hawks





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This quote is valid for the next 30 days, after which prices may be subject to change. Payment is due upon receipt. If payment is not made within 14 days of receipt, the customer authorizes charge of credit card on file with a 2.9% credit card charge. By signing this quote and/or providing a deposit (if necessary), you are authorizing Your Local Tree Experts to provide the service(s) presented here in this quote. All deposits will be non-refundable if the client wishes to cancel this said agreement. Invoiced customers that have not paid their bill for 30 days will be subject to a 10% late fee.

Signature: _____ Date: _____

ESTIMATE

Mountain Power Tree Company
2390 Low Divide Rd
Crescent City, CA 95531

THEGSCOTTFAMILY@GMAIL.COM
+1 (707) 954-8644
Est. 2006 CSLB #938596

Bill to

Del Norte Healthcare District
550 E Washington Ste 400
Crescent City, CA 95531

Ship to

Del Norte Healthcare District
550 E Washington Ste 400
Crescent City, CA 95531

Estimate details

Estimate no.: 1048

Estimate date: 07/15/2026

Expiration date: 09/11/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Tree Work	On the Cypress tree at the back of the building and parking lot; Remove large low branches up to six feet from the base of tree to limit people climbing into tree. Reduce the crown on the tree as well. Clean up provided. Possibly a day and a half to complete this tree.	1	\$3,320.00	\$3,320.00
2.		Tree Work	Trim a Pine tree in the same area as the Cypress. Remove the first whirl of branches over the parking area and the dead limbs on the side that the bus parks. Clean up provided.	1	\$200.00	\$200.00
3.		Tree Work	Trim back overgrowth from two ornamental fruit trees that are encroaching on the side walk. Clean up provided.	1	\$50.00	\$50.00
4.		Tree Work	Trim back a single ornamental fruit tree that is encroaching on the parking area. Clean up provided.	1	\$50.00	\$50.00
5.		Notes	Any additional tree work not listed on this estimate can be added at a rate of \$210/hour.	1	\$0.00	\$0.00

Total **\$3,620.00**

Expiry date 09/11/2026