

## Webdale Healthcare Consulting Occupational Mix Survey Report

Provider Number:                      xx-xxxx  
 CBSA:                                      xxxxx  
 Provider Name:                      ABC Hospital

Reporting Period (Year):                      **2019**

Occupational Category	Paid Salaries	Paid Hours	Average Hourly Wage		Total %
			(Salaries/Hours)	% of Nursing	
RNs	45,000,000	850,000	52.94	63.4%	36%
LPNs and Surgical Technologists	1,000,000	30,000	33.33	2.2%	
Nursing Aides, Orderlies, & Attendants	9,000,000	360,000	25.00	26.9%	
Medical Assistants	2,000,000	100,000	20.00	7.5%	
<b>Total Nursing</b>	<b>57,000,000</b>	<b>1,340,000</b>	<b>42.54</b>	<b>100%</b>	
 All Other Occupations	 100,000,000	 2,000,000	 50.00		 64%
<b>Total (Nursing and All Other)</b>	<b>157,000,000</b>	<b>3,340,000</b>	<b>47.01</b>		<b>100%</b>

2019 Occupational Mix Adjustment                      1.0230

Reporting Period (Year):                      **2022**

Occupational Category	Paid Salaries	Paid Hours	Average Hourly Wage		Total %
			(Salaries/Hours)	% of Nursing	
RNs	50,000,000	875,000	57.14	61.4%	35%
LPNs LVNs and Surgical Technologists	1,100,000	30,000	36.67	2.1%	
Nursing Assistants and Orderlies	10,000,000	360,000	27.78	25.3%	
Medical Assistants	4,000,000	160,000	25.00	11.2%	
<b>Total Nursing</b>	<b>65,100,000</b>	<b>1,425,000</b>	<b>45.68</b>	<b>100.0%</b>	
 All Other Occupations	 120,000,000	 2,300,000	 52.17		 65%
<b>Total (Nursing and All Other)</b>	<b>185,100,000</b>	<b>3,725,000</b>	<b>49.69</b>		<b>100%</b>

2022 Occupational Mix Adjustment                      1.0277

Occ Mix Change 2019 to 2022                      0.0047