Webdale Healthcare Consulting
Occupational Mix Survey Report

Provider Number: xx-xxxx
CBSA: xxxxx
Provider Name: ABC Hospital

Reporting Period (Year): **2019**

Occupational Category	Paid Salaries	Paid Hours	Average Hourly Wage (Salaries/Hours		% of Nursing	Total %
RNs	45,000,000	850,000	52.94		63.4%	
LPNs and Surgical Technologists	1,000,000	30,000	33.33		2.2%	
Nursing Aides, Orderlies, & Attendants	9,000,000	360,000	25.00		26.9%	
Medical Assistants	2,000,000	100,000	20.00		7.5%	
Total Nursing	**57,000,000**	**1,340,000**	42.54		100%	36%
All Other Occupations	100,000,000	2,000,000	50.00			64%
Total (Nursing and All Other)	**157,000,000**	**3,340,000**	47.01			100%

2019 Occupational Mix Adjustment 1.0230

Reporting Period (Year): **2022**

Occupational Category	Paid Salaries	Paid Hours	Average Hourly Wage (Salaries/Hours		% of Nursing	Total %
RNs	50,000,000	875,000	57.14		61.4%	
LPNs LVNs and Surgical Technologists	1,100,000	30,000	36.67		2.1%	
Nursing Assistants and Orderlies	10,000,000	360,000	27.78		25.3%	
Medical Assistants	4,000,000	160,000	25.00		11.2%	
Total Nursing	**65,100,000**	**1,425,000**	**45.68**		**100.0%**	**35%**
All Other Occupations	120,000,000	2,300,000	52.17			65%
Total (Nursing and All Other)	**185,100,000**	**3,725,000**	**49.69**			**100%**

2022 Occupational Mix Adjustment **1.0277**

Occ Mix Change 2019 to 2022 **0.0047**