

**CITY OF SEADRIFT** P.O. BOX 159 SEADRIFT, TX 77983



# **WORKSHOP MEETING**

THE SEADRIFT CITY COUNCIL IS SCHEDULED TO MEET IN A **WORKSHOP MEETING IN COUNCIL CHAMBERS** 

# **THURSDAY, JULY 7, 2022 AT 6:00 PM**

## 501 S. MAIN STREET, SEADRIFT, TX

### THE FOLLOWING WILL BE REVIEWED AND DISCUSSED:

- 01. REVIEW AND DISCUSS 2022 – 2023 BUDGETS:
  - a. GENERAL FUND Budget:
    - i. PRELIMINARY REVIEW All Budget Aspects
    - ii. 2022-2023 ESTIMATED Freeze Adjusted Net Value is \$84,134,291.
    - Current Tax Rate is 55.22¢ (\$0.5522) per \$100 valuation.
      - o Of the \$05522:
    - 7.47¢ (\$0.0747) is dedicated to Street/Drainage.
    - 3.00¢ (\$0.03) is dedicated to WWTP improvements.
    - ➤ 44.75¢ (\$0.4475) Remains for General Fund O&M Purposes.
  - b. UTILITY FUND Budget, Raises & Capital Outlays
    - PRELIMINARY Review All Budget Aspects
  - c. SOLID WASTE Budget Raises & Proposed Capital Outlay
    - PRELIMINARY Review All Budget Aspects
  - d. HARBOR FUND Budget & Proposed Capital Outlay
    - PRELIMINARY Review All Budget Aspects
  - e. HOTEL-MOTEL TAX Fund Budget & Proposed Capital Outlay
    - PRELIMINARY Review All Budget Aspects

#### 02. **ADJOURN**

I, Gabriela Torres, City Secretary, do hereby certify that the above Agenda was posted on the City Hall bulletin board, a convenient and readily accessible place to the public at all times, at 501 S. Main St., Seadrift, Texas 77983, and on the City's website, www.seadrifttx.org in compliance with Chapter 551, Texas Government Code.

(Date Stamped, Month, Day, Year, AM/PM, Time)

The Seadrift City Hall Council Chambers are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretative services must be made 48 hours, not including Saturday/Sunday, prior to this meeting. Please contact the City Secretary's Office at (361) 785-2251 or FAX (361) 785-2208 for further

information.