

Incorporated December 27, 1912 www.seadrifttx.org

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CITY OF SEADRIFT

Post Office Box 159/501 S. Main St.

Seadrift, Texas 77983 Tel: (361) 785-2251 Fax: (361) 785-2208 seadrift@seadrifttx.org



NOTICE OF CITY COUNCIL MEETING

ALL MEETINGS OF THE CITY COUNCIL ARE OPEN TO THE PUBLIC. CLOSED SESSIONS CAN ONLY BEGIN FROM AN OPEN SESSION.

WORKSHOP MEETING AGENDA MONDAY, SEPTEMBER 23, 2024, AT 6:00 P.M.

SEADRIFT CITY HALL, COUNCIL CHAMBERS, 501 S. MAIN ST., SEADRIFT, TX 77983

Public notice is hereby given that the Seadrift City Council of the City of Seadrift will meet in a Regular Meeting on Monday, September 23, 2024, beginning at 6:00 PM at the Seadrift City Hall, Council Chambers, 501 S. Main St., Seadrift, TX 77983, for the purpose of discussing, considering, reviewing, and taking any action needed on the following items. The following items may be considered in order of sequence OR the order may be moved around at the discretion of the Mayor during the meeting.

- 1. Call to Order & Quorum Call
- 2. Review & Discuss the updated Employee Handbook.
- 3. Review & Discuss current, prior, and proposed 2024-2025 Budgets.
- 4. Adjournment

CERTIFICATION

I, Gabriela Torres, City Secretary, do hereby certify that the above Agenda was posted on the City Hall bulletin board, a convenient and readily accessible place to the public at all times, at 501 S. Main St., Seadrift, Texas 77983, and on the City's website, www.seadrifttx.org in compliance with Chapter 551, Texas Government Code.

Signature: Gabriela Torres, City Secretary

Date Posted:

Date and Time

The Seadrift City Hall Council Chambers are wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretative services must be made 48 hours, during regular business hours, before this meeting. Please contact the City Secretary's Office at (361) 785-2251 or g.torres@seadrifttx.org for further information.





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NOTICE OF CITY COUNCIL MEETING

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PUBLIC HEARING AGENDA TUESDAY, SEPTEMBER 24, 2024, AT 5:30 P.M. SEADRIFT CITY HALL, COUNCIL CHAMBERS, 501 S. MAIN ST., SEADRIFT, TX 77983

The City of Seadrift City Council will hold a Public Hearing to collect input regarding the Proposed 2024-2025 FY Budgets as posted in the Official Notices Board outside City Hall and as published in the Port Lavaca Wave on Tuesday, September 24, 2024, beginning on 5:30 PM at Seadrift City Hall, Council Chambers, 501 S. Main St., Seadrift, TX 77983.

PUBLIC HEARING AGENDA TUESDAY, SEPTEMBER 24, 2024, AT 5:45 P.M. SEADRIFT CITY HALL, COUNCIL CHAMBERS, 501 S. MAIN ST., SEADRIFT, TX 77983

The City of Seadrift City Council will hold a Public Hearing on setting the Debt Property Tax Rate & M&O Property Tax Rate for Budget Year 2024-2025 as posted in the Official Notices Board outside City Hall and as published in the Port Lavaca Wave on Tuesday, September 24, 2024, beginning on 5:30 PM at Seadrift City Hall, Council Chambers, 501 S. Main St., Seadrift, TX 77983.

SPECIAL MEETING AGENDA
TUESDAY, SEPTEMBER 24, 2024, AT 6:00 P.M.
SEADRIFT CITY HALL, COUNCIL CHAMBERS, 501 S. MAIN ST., SEADRIFT, TX 77983

Public notice is hereby given that the Seadrift City Council of the City of Seadrift will meet in a Special Meeting on Tuesday, September 24, 2024, beginning at 6:00 PM at the Seadrift City Hall, Council Chambers, 501 S. Main St., Seadrift, TX 77983, for the purpose of discussing, considering, reviewing, and taking any action needed on the following items. The following items may be considered in order of sequence OR the order may be moved around at the discretion of the Mayor during the meeting.

- 1. Call to Order & Quorum Call
- 2. 2024-2025 Fiscal Year Budgets: Consider/Discuss and/or take any action to adopt, by ordinance, the proposed Fiscal Year Budgets:
- **3. DEBT TAX RATE:** Consider/Discuss and/or take any action to adopt, by ordinance, a Debt Tax Rate of \$0.1853 per \$100 valuation for the 2024-2025 Budget year.

CITY OF SEADRIFT - SEPTEMBER 24, 2024, CITY COUNCIL MEETING

- **4. M&O TAX RATE:** Consider/Discuss and/or take any action to adopt, by ordinance, an M&O Tax Rate of \$0.5082 per \$100 valuation, or lower for the 2024-2025 Budget year.
- 5. TDA-TX-CDBG 2025-2026 Community Development Application Grant Administrator Selection: Review/Discuss/Take any action to select a grant administrator firm to apply for the Texas Community Development Block Grant with the Texas Department of Agriculture.
- 6. FEMA-PA PW 4450 Seawall Restoration Project:
 - **a.** Consider/Approve/Take any action to approve payment of Pay Application #13 for \$54,096.85.
 - **b.** Consider/Approve/Take any action to approve payment of Pay Application #14 (Final Retainage) for \$345,296.76.
- 7. Water Treatment Plant Contract Work: Review/Discuss/Take any action to approve getting a quote from Mercer Controls for contract work at the Water Treatment Plant.
- **8.** Closure of Multiple Bank Accounts: Review/Discuss/Take any action approve Resolution 2024-03 to authorize closure of multiple bank accounts for the City of Seadrift.
- **9. Employee Handbook:** Review/Discuss/Take any action to approve the updated Employee Handbook.
- 10. Executive Session. At any time, during the Special Meeting, the City Council may adjourn into an Executive Session, as needed, on any item listed, including the items listed here and which the Texas Government Code section 551 authorizes Executive Sessions to be held: Sections 551.071 (attorney consultation), 551.072 (Real Property), 551.073 (Gifts & Donations), 551.074 (Personnel), 551.076 (Security) and 551.087 (Economic Development).
- 11. Action on Executive Session Items. The City Council will reconvene into an open session and take action on any items discussed in the Executive Session.
- 12. Adjournment

CERTIFICATION

I, Gabriela Torres, City Secretary, do hereby certify that the above Agenda was posted on the City Hall bulletin board, a convenient and readily accessible place to the public at all times, at 501 S. Main St., Seadrift, Texas 77983, and on the City's website, www.seadriftx.org in compliance with Chapter 551, Texas Government Code.

Signature: Gabriela Torres, City Secretary

Date Posted:

Date and Time

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Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §§26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

\$.6935

\$.5367

per \$100

___ per \$100

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE

NO-NEW-REVENUE TAX RATE

		VOTER-APPROVAL T	AX RATE	\$ <u>.</u> 6935		per \$100	
		is the tax rate for the	(cur	2024 rent tax year)		tax year that will raise	the same amount
of prope	erty tax revenue for	C (nan	ity of Seadrift			from the same propert	ies in both
	0000	(nan	ne of taxing unit)	0.4			
the	(preceding tax year)	tax year and the	(current ta	ıx vear)	tax year.		
The vot	ter-approval tax rate is	the highest tax rate that		City		may	adopt without holding
an elec	tion to seek voter app	roval of the rate.					
The pro	oposed tax rate is grea	iter than the no-new-reve	nue tax rate.	This mean	s that	City of Seadrift	is proposing
		the 2024 (current tax year)				, , ,	
A PUBL	IC HEARING ON THE	E PROPOSED TAX RATE	E WILL BE H	ELD ON _	Septebmei	24, 2024 at 5:45 PM	<u></u>
	0 1:11 0:1-				(ac	ue ana ume)	
at	Seadriff City	Hall - Council Chambers		i St., Seaur	III, IA //90.	<u> </u>	
The pro	oposed tax rate is not	greater than the voter-app		e. As a res	ult,	City of Seadrift (name of taxing unit)	is not required
to hold	an election at which v	oters may accept or rejec	ct the propose	ed tax rate.	However, y	ou may express your s	upport for or
.,				1	Sean	rift City Council	•
opposition to the proposed tax		rate by contacting the members of the		ne	(nan	ne of governing body)	of
	City of Seadrift (name of taxing unit)	at their offices c	or by attendin	g the public	c hearing me	entioned above.	
,	YOUR TAXES OWED	UNDER ANY OF THE TA	AX RATES M	IENTIONE	D ABOVE CA	AN BE CALCULATED A	AS FOLLOWS:
		Property tax amount = (tax rate) x (taxable va	lue of your p	property) / 100	
(List name	es of all members of the govern	ning body below, showing how eac	ch voted on the pr	oposal to consi	der the tax incre	ase or, if one or more were abs	ent, indicating absences.)
FOR th	e proposal: Tracey Johns	son, Kenneth Reese, Alysa Jarvi	is, Paul Gonzale	s, Johnny Mike	olas		
AGAIN	ST the proposal: None						
PRESE	:NT and not voting: No	ne					
ABSEN	IT: None						

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homeste	ead by City of Seadrift	last year
	(name of taxing unit)	_ ,
to the taxes proposed to the be imposed on the average residence homestead by	City of Seadrift	this year.
, , , , , , , , , , , , , , , , , , , ,	(name of taxing unit)	_ ′

	2023	2024	Change
Total tax rate (per \$100 of value)	\$0.5382	\$0.6935	22.05% Increase
Average homestead taxable value	\$96,589	\$105,893	9.63% Increase
Tax on average homestead	\$548	\$734	33.8% Increase
Total tax levy on all properties	\$611,858	\$828,936	35.47% Increase

State Criminal Justice Mandate (counties)

(Include the following text if these no-new-revenue maintenance and operations rate adjustments apply for the taxing unit)

No-New-Revenue Maintenance and Operations Rate Adjustments

The	(county name)	County Auditor	certifies that	(comp.)	County has
	(county name) (amount minus any amount received from st				
	g inmates sentenced to the Texa				
Sheriff ha	as provided	(county name)	_ information on ·	these costs, minus the sta	ate revenues
received	for the reimbursement of such c	osts.			
This incr	eased the no-new-revenue main	tenance and operations rate by		/\$100.	
Indigent	Health Care Compensation Ex	rpenditures (counties)			
The	City of Seadrift (name of taxing unit)	spent \$ fro	om July 1	to June 30	(
	nt health care compensation pro		*	•	
For curre	ent tax year, the amount of increa	ase above last year's enhanced	indigent health o	care expenditures is \$	(amount of inguages)
	eased the no-new-revenue main				amount of increase)
Indigent	Defense Compensation Exper	nditures (counties)			
The	City of Seadrift (name of taxing unit)	spent \$ fro	om July 1	to June 30	
	(name of taxing unit) e appointed counsel for indigent				
under Ar	ticle 26.05, Code of Criminal Pro	cedure, and to fund the operation	ons of a public d	efender's office under Arti	icle 26.044, Code
of Crimin	al Procedure, less the amount o	f any state grants received. For	current tax year,	, the amount of increase a	above last year's
enhance	d indigent defense compensation	n expenditures is \$			
				(0.400	
This inci-	eased the no-new-revenue main	teriarice and operations rate by		/\$ 100.	
Eligible	County Hospital Expenditures	(cities and counties)			
The	City of Seadrift	spent \$ fro	om July 1	to June 30	
on eyner	(name of taxing unit) aditures to maintain and operate		(pri	ior year)	(current year)
For curre	ent tax year, the amount of increa	ase above last year's eligible co	unty hospital exp	penditures is \$	increase)
This incr	eased the no-new-revenue main	tenance and operations rate by		/\$100.	
•	x assessor for the taxing unit		•		
For assis	stance with tax calculations, plea	se contact the tax assessor for		City of Seadrift	
	361-552-4560	tammy@calhouncad.org	,	(name of taxing unit) www.calhouncad.o	ura
at	361-552-4560 or (telephone number)	(email address)	, or visit _	(internet website addre	•
for more	information.				
(If the ta	x assessor for the taxing unit	does not maintain an internet	t website)		
For assis	stance with tax calculations, plea	se contact the tax assessor for		City of Seadrift	
at	361-552-4560	r tammy@calhouncad.c		name of taxing unit)	
ut	(telephone number)	(email address)	<u> </u>		