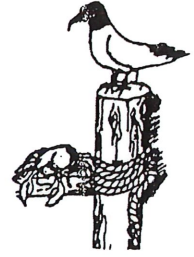




Incorporated December 27, 1912
www.seadrifttx.org

CITY OF SEADRIFT

Post Office Box 159
501 S. Main Street
Seadrift, Texas 77983
Tel: (361) 785-2251
Fax: (361) 785-2208



NOTICE OF PUBLIC MEETINGS

=====

ALL CITY COUNCIL MEETINGS ARE OPEN TO THE PUBLIC
CLOSED SESSIONS CAN ONLY BEGIN FROM AN OPEN, PUBLIC SESSION

=====

PUBLIC HEARING

THURSDAY SEPTEMBER 8, 2022, at 6:30PM

The City of Seadrift City Council will hold a Public Hearing on Setting the DEBT Property Tax Rate & M&O Property Tax Rate for Budget Year 2022-2023 as posted in the Official Notices Board outside City Hall and as published in the Port Lavaca Wave. This Public Hearing and Tax Vote will be held in Council Chambers at 501 South Main Street, Seadrift, Texas, *In accordance with Tax Code Section 26.05(b)*:

ACTION ITEM: Consider/Discuss and/or take any action to adopt, by ordinance, a **Debt Tax** Rate of **\$0.0413 (4.13¢)** per \$100 valuation for Budget Year 2022-2023.

ACTION ITEM: Consider/Discuss and/or take any action to adopt, by ordinance, a **M&O Tax** Rate of **\$0.5587 (55.87¢)** per \$100 valuation, or lower for General Fund Budget year 2022-2023 which includes **\$0.0747 (7.47¢)** Tax Rate dedicated to **Streets/Drainage Work**.


=====

REGULAR MEETING AGENDA

THURSDAY SEPTEMBER 8, 2022, at 7:00PM

The City of Seadrift City Council will meet in a Regular Meeting at 501 S. Main Street in Council Chambers for the purpose of discussing, considering, reviewing, and taking any action needed on the following:

1. **INVOCATION & PLEDGES TO US FLAG AND TEXAS FLAG**
2. **CONSENT AGENDA:** All consent agenda items listed in this item are considered to be routine by the City Council and will be enacted by motion and vote. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda. Information concerning consent agenda items is available for public view.
 - a. Consider/Approve Previous Month's Meeting Minutes (with any corrections)
 - b. Consider/Approve Accounts Payable (Bills)
3. **DEPARTMENT HEAD REPORTS:**
 - a. Police b. Court c. Public Safety d. Permits e. Code Enforcement f. Harbor
 - g. Parks/Recreation h. Streets/Drainage i. Utilities j. Solid Waste k. General


09/02/2022
2:00 PM

4. **GRANTS & PROJECTS:** Consider/Approve/Take Action, Adopt Resolutions on Grants, Projects, Professional Services, Awards, Authorize Bidding/Purchases, Projects in Progress, Applications, Future Projects, Resolutions, Contracts, Payment of Invoices, Fund Distribution and/or additional Public Hearings.
 - a. **FEMA PA DAC PW 5697** – Consider/Discuss/Approve/Take any action to approve payment of Invoice Seadrift-PA-84 for \$5,370 for administrative work completed by GrantWorks for various FEMA PA projects.
 - b. **FEMA PA SHORELINE EROSION PW 3993** - Consider/Discuss/Approve/Take any action to approve payment on Pay Application #3 to K-C Lease for \$70,347.50 after required documentation is submitted.
 - c. **GLO CDBG-MIT 22-085-070-D328** – Consider/Discuss/Approve/Take any action to approve payment of Invoice 17489 to Lynn Engineering for \$26,123.85.
 - d. **TDA 2019-2020 CD 7220429** - Consider/Discuss/Approve/Take any action to approve payment of Pay Application #2 to Lester Contracting for \$98,556.30.
5. **2022-2023 GENERAL FUND BUDGET** – Consider/Discuss/Approve/Take any action on adopting, by ordinance, the 2022-2023 General Fund Budget based on the Tax Rate adopted in the Public Hearing.
6. **VACATE UTILITY EASEMENT REQUEST** - Consider/Discuss/Approve/Take any action to vacate a utility easement between lots 1-8 and 14-18 on Block 55.
7. **GOTEXAN BAYFRONT MARKET DAY** – Consider/Discuss/Approve/Take any action on authorizing the Calhoun County GoTexan usage of the Bayfront to host a market days fundraiser to raise funds in hope to provide more scholarships.
8. **HARBOR LEASE** – Consider/Discuss/Approve/Take any action to hear request to lease area 100A in the current state and what plans are and if approved, lease pending permanent marking of boundaries with a diagram and appropriate agreement completed between City and Lessee incorporating agreements made in meeting.
9. **EXECUTIVE SESSION:** At any time, during the Regular Meeting, the City Council may adjourn into an Executive Session, as needed, on any item listed, including the items listed here and which the Texas Government Code section 551 authorizes Executive Sessions to be held: Sections 551.071 (attorney consultation), 551.072 (Real Property), 551.073 (Gifts & Donations), 551.074 (Personnel), 551.076 (Security) and 551.087 (Economic Development).
10. **COUNCIL CORRESPONDENCE**
11. **ADJOURN**

CERTIFICATION

I, Gabriela Torres, City Secretary, do hereby certify that the above Agenda was posted on the City Hall bulletin board, a convenient and readily accessible place to the public at all times, at 501 S. Main St., Seadrift, Texas 77983, and on the City’s website, www.seadrifftx.org in compliance with Chapter 551, Texas Government Code.



 Gabriela Torres, City Secretary

Date Posted: 09/02/2022, 2:00 P.M.
 (Date Stamped, Month, Day, Year, AM/PM,

The Seadrift City Hall Council Chambers are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretative services must be made 48 hours, not including Saturday/Sunday, prior to this meeting. Please contact the City Secretary’s Office at (361) 785-2251 or FAX (361) 785-2208 for further information.

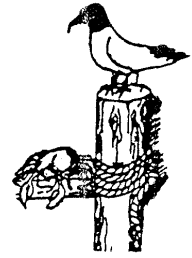




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SEPTEMBER 8, 2022 PUBLIC HEARING REGULAR CITY COUNCIL MEETING

MAYOR
ELMER DEFOREST

CITY COUNCIL MEMBERS

MAYOR PRO-TEM (ALDERMAN)
RANIER BRIGHAM, *PUBLIC SAFETY, STREETS & DRAINAGE*

ALDERMAN
TRACEY JOHNSON, *PARKS & RECREATION*

ALDERMAN
GEOFFREY HUNT, *MUNICIPAL HARBOR*

ALDERMAN
ELDON DALE GAINES, *SOLID WASTE*

ALDERMAN
KENNETH REESE, *PUBLIC UTILITIES*

PUBLIC HEARING

The City Council met in a Public Hearing on September 8, 2022, at the City Hall Council Chamber located at 501 S. Main St., Seadrift, TX 77983.

PRESENT

Ranier Brigham, *Mayor Pro-Tem*
Eldon Dale Gaines, *Aldersperson*
Kenneth Reese, *Aldersperson*
Geoffrey Hunt, *Aldersperson*
Tracey Johnson, *Aldersperson*

ABSENT

Elmer DeForest, *Mayor*

CALL TO ORDER

Mayor Pro-Tem Ranier Brigham called the meeting to order at 6:30 p.m.

2022-2023 FY PROPERTY TAX RATE

The Seadrift City Council held a Public Hearing to set the debt property tax rate and the M&O property tax rate for the budget year 2022-2023. The Voter Approved Tax Rate is \$0.6097, and the No-New-Revenue Tax Rate is \$0.5269.

In a Special Meeting on August 18, 2022, City Council made the motion to set the proposed Debt Tax Rate of \$0.0413 and the M&O Tax Rate of \$0.5587, which is a proposed tax rate of \$0.600 per \$100 valuation.

City Council discussed the Tax Rate options provided, which were:

- \$0.6000 per \$100 valuation
- \$0.5760 per \$100 valuation
- \$0.5682 per \$100 valuation
- \$0.5635 per \$100 valuation
- \$0.5522 per \$100 valuation (2021-2022 FY Tax Rate)
- \$0.5269 per \$100 valuation (No-New-Revenue Rate)

For the property tax rate to be set, motion required 4 votes to pass.

**CITY OF SEADRIFT
COUNCIL MEETING MINUTES – SEPTEMBER 8, 2022**

\$0.6000 per \$100 valuation

MOTION: Alderperson Reese made the motion that the tax rate be increased by the adoption of a tax rate of \$0.60 which is effectively a 12.18% increase over the No-New-Revenue tax rate of \$0.5269 – of this \$0.60 tax rate the portion dedicated to debt service will be \$0.0413 and the portion dedicated to streets and drainage will be \$0.0747 which will be reduced if/when future tax cuts are considered, this leaves \$0.4840 for maintenance & operations. Mayor Pro-Tem Brigham seconded the motion.

VOTE: Motion not carried; Aye 3, Nay 2, Absent 0.

Aye: Ranier Brigham, Kenneth Reese, Eldon Dale Gaines

Nay: Geoffrey Hunt, Tracey Johnson

Absent: None

\$0.5760 per \$100 valuation

MOTION: Alderperson Reese made the motion that the tax rate be increased by the adoption of a tax rate of \$0.5760 which is effectively a 8.3% increase over the no-new-revenue tax rate of \$0.5269 – of this \$0.5760 tax rate the portion going to debt service will be \$0.0413 and the portion dedicated to streets and drainage will be \$0.0747 which will be reduced if/when future tax cuts are considered, this leaves \$0.46 for maintenance & operations. Mayor Pro-Tem Brigham seconded the motion.

VOTE: Motion not carried; Aye 3, Nay 2, Absent 0.

Aye: Ranier Brigham, Kenneth Reese, Eldon Dale Gaines

Nay: Geoffrey Hunt, Tracey Johnson

Absent: None

\$0.5682 per \$100 valuation

MOTION: Alderperson Reese made the motion that the tax rate be increased by the adoption of a tax rate of \$0.5682 which is effectively a 7.27% increase over the no-new-revenue tax rate of \$0.5269 – of this \$0.5682 tax rate the portion going to debt service will be \$0.0413 and the portion dedicated to streets and drainage will be \$0.0747 which will be reduced if/when future tax cuts are considered, this leaves \$0.4522 for maintenance & operations. Alderperson Hunt seconded the motion.

VOTE: Motion carried; Aye 4, Nay 1, Absent 0.

Aye: Ranier Brigham, Kenneth Reese, Eldon Dale Gaines, Geoffrey Hunt

Nay: Tracey Johnson

Absent: None

Analysis of Tax Rates, and the Calculated Tax on Properties attached.

List of attendees for the Public Hearing attached.

Public Hearing adjourned at 7:03 P.M.

REGULAR MEETING

The City Council met in a Regular Meeting on September 8, 2022, at the City Hall Council Chamber located at 501 S. Main St., Seadrift, TX 77983.

PRESENT

Ranier Brigham, *Mayor Pro-Tem*

Kenneth Reese, *Aldersperson*

Eldon Gaines, *Aldersperson*

Geoffrey Hunt, *Aldersperson*

Tracey Johnson, *Aldersperson*

ABSENT

Elmer DeForest, *Aldersperson*

CALL TO ORDER

Mayor Pro-Tem Ranier Brigham called the meeting to order at 7:09 p.m.

1. INVOCATION AND PLEDGE OF ALLEGIANCE

Samuel Maxwell gave the invocation and Mayor Pro-Tem Brigham led the pledges to the US and Texas flags.

**CITY OF SEADRIFT
COUNCIL MEETING MINUTES – SEPTEMBER 8, 2022**

2. CONSENT AGENDA

MOTION: Alderperson Reese made the motion to approve the consent agenda as presented.
Alderperson Johnson seconded the motion.

VOTE: Motion carried unanimously 5-0.

3. DEPARTMENT HEAD REPORTS

a. POLICE

Police Chief Leonard Bermea read the Police Report for August 2022 with 242 calls for service, 68 traffic stops, 17 reports written, and 5 arrest for the month.

b. MUNICIPAL COURT

Court Clerk Marilyn Dufner read the Municipal Court Report for August 2022 with 23 new cases, 18 closed cases, 147 current cases, and \$3,844 fines collected for the month.

c. PUBLIC SAFETY

Mayor Pro-Tem Brigham did not have a report.

d. PERMITS

Mayor Pro-Tem Brigham read the Permit Report for August 2022 with a total gross property valuation increase of \$206,000.

e. CODE ENFORCEMENT

Mayor Pro-Tem Brigham read the Code Enforcement Report for August 2022 with 11 letters sent out for the month.

f. HARBOR

Alderperson Hunt did not have a report

g. PARKS AND RECREATION

Alderperson Johnson did not have a report.

h. STREETS AND DRAINAGE

Mayor Pro-Tem Brigham did not have a report.

i. UTILITIES

Alderperson Reese read the report for August 2022: 2 water taps, 2 sewer taps installed in the City, 0 water taps installed in Swan Point Landing/Falcon Point for the month.

j. SOLID WASTE

Alderperson Gaines read the report for August 2022 with \$23,734.46 garbage fees collected, \$365 bush tickets collected, \$130.69 special pickups, \$2,204.20 in diesel fuel cost, and \$3,214.83 in landfill fees.

k. GENERAL

Mayor Pro-Tem Brigham read the report for August 2022 with 5 culverts installed or 4 burn permits issued for the month.

4. GRANTS & PROJECTS

a. FEMA PA DAC PW 5697

MOTION: Alderperson Johnson made the motion to approve payment of Invoice Seadrift-PA-84 for \$5,370 for administrative work completed by GrantWorks for various FEMA PA projects.
Alderperson Hunt seconded the motion.

VOTE: Motion carried unanimously 5-0.

b. FEMA PA SHORELINE EROSION PW 3993

MOTION: Alderperson Reese made the motion to approve payment on Pay Application #3 to K-C Lease for \$70,347.50 after required documentation is submitted. Alderperson Gaines seconded the motion.

VOTE: Motion carried unanimously 5-0.

c. GLO CDBG-MIT 22-085-070-D328

MOTION: Alderperson Johnson made the motion to approve payment of Invoice 17489 to Lynn Engineering for \$26,123.85. Alderperson Reese seconded the motion.

VOTE: Motion carried unanimously 5-0.

**CITY OF SEADRIFT
COUNCIL MEETING MINUTES – SEPTEMBER 8, 2022**

d. TDA 2019-2020 CD 7220429

MOTION: Alderperson Johnson made the motion to approve payment of Pay Application #2 to Lester Contracting for \$98,556.30. Alderperson Reese seconded the motion.

VOTE: Motion carried unanimously 5-0.

5. 2022-2023 GENERAL FUND BUDGET

MOTION: Alderperson Reese made the motion to adopt, by ordinance, the 2022-2023 General Fund Budget based on the \$0.5682 Tax Rate adopted in the Public Hearing. Alderperson Hunt seconded the motion.

VOTE: Motion carried unanimously 5-0.

Copy of 2022-2023 General Fund Budget attached.

6. VACATE UTILITY EASEMENT REQUEST

Property owners, Kenneth and Nila Wood, were in attendance to request a utility easement be abandoned. They requested abandonment of the alleyway between their lots 14-18 and 1-8 on Block 55.

MOTION: Alderperson Johnson made the motion to vacate a utility easement between lots 1-8 and 14-18 on Block 55. Alderperson Reese seconded the motion.

VOTE: Motion carried unanimously 5-0.

Copy of survey for Block 55 attached.

7. GOTEXAN BAYFRONT MARKET DAY

MOTION: Alderperson Hunt made the motion to authorize the Calhoun County GoTexan usage of the Bayfront, dependent if construction of any due will occur to the Seawall, to host a market days fundraiser to raise funds in hope to provide more scholarships. Alderperson Gaines seconded the motion.

VOTE: Motion carried unanimously 5-0.

8. HARBOR LEASE

Randall Cain, with CRC Custom Services LLC, was in attendance to request the opportunity to lease Lot 100A in the current state it is. Randall stated that they are requesting this so that they can get engineered drawings and other required paperwork completed once the bulkhead is finished. Randall provided a preliminary drawing for Lot 100A.

MOTION: Alderperson Johnson made the motion to approve the request to lease area 100A in its current state, pending safety precautions, permanent markings of boundaries with a diagram, and appropriate agreement completed between City and Lessee. Alderperson Reese seconded the motion.

VOTE: Motion carried unanimously 5-0.

Copy of preliminary drawing of Lot 100A attached.

9. EXECUTIVE SESSION

MOTION: No Executive Session deemed necessary.

10. COUNCIL CORRESPONDENCE

11. ADJOURN

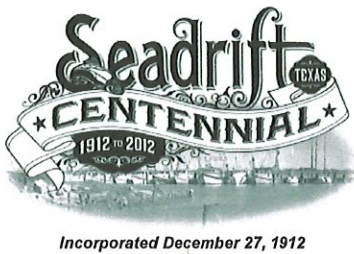
MOTION: Alderperson Hunt made the motion to adjourn the meeting. Alderperson Gaines seconded the motion.


VOTE: Motion carried unanimously 4-0.

Meeting adjourned at 8:40 P.M.

Gabriela Torres, City Secretary

Elmer DeForest, Mayor
Approved: _____




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PUBLIC HEARINGS
6:30 PM
 2022-2023 FY
 TAX RATE

PUBLIC HEARING

SEPTEMBER 8, 2022

SIGN IN SHEET

(PLEASE PRINT NAME)

1. <i>Barbara Keese</i>	2. <i>Marilyn Dufner</i>
3. <i>Ranier Brigham</i>	4. <i>GABRIELA TORRES</i>
5. <i>Kenneth Deese</i>	6. <i>Rebecca Hubbell</i>
7. <i>Quabel K. Cole</i>	8. <i>Ren</i>
9. <i>Janet Doyne</i>	10. <i>Stacy Kiekhafer</i>
11. <i>Jill Deho</i>	12. <i>ROGER COATES</i>
13. <i>Jeanette Stuckley</i>	14. <i>Jared Amstead</i>
15. <i>Alysa Javier</i>	16. <i>Margaret Appleby</i>
17. <i>Johnny Mahan</i>	18. <i>JERRY HILL</i>
19. <i>Elden Gaines</i>	20. <i>Tanya DeForest</i>
21. <i>Michelle Smith</i>	22. <i>Mary Ann Maxwell</i>
23. <i>Tracey Johnson</i>	24. <i>MARY MAEWON</i>
25. <i>Linda Odum</i>	26. <i>David Nip</i>
27. <i>Woodward</i>	28. <i>[Signature]</i>
29. <i>Kenny Wood</i>	30. <i>[Signature]</i>
31. <i>John [Signature]</i>	



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Analysis of Tax Rates per \$100 valuation from 1997 thru

Budget Year	M&O with S/D	Debt Tax Rate	M&O + Debt Rate	Notes - etc.
1997-1998	\$0.4392	\$0.00	No data prior to 1997	
1998-1999	\$0.4209	\$0.00	\$0.4209	\$0.0183 Decrease
1999-2000	\$0.4597	\$0.00	\$0.4597	\$0.0388 Increase
2000-2001	\$0.4984	\$0.00	\$0.4984	\$0.0387 Increase
2001-2002	\$0.4549	\$0.00	\$0.4549	\$0.0435 Decrease
2002-2003	Deficit-bills unpaid \$0.4871	\$0.00	\$0.4871	\$0.0322 Increase
2003-2004	Deficit-bills unpaid ¹ \$0.4155	\$0.00	¹ \$0.4155	\$0.0716 Decrease
2004-2005	Deficit-bills unpaid ¹ \$0.4291	\$0.00	¹ \$0.4291	\$0.0136 Increase
2005-2006	Deficit-bills unpaid ¹ \$0.4154	\$0.00	¹ \$0.4154	\$0.0137 Decrease
2006-2007	Deficit-bills unpaid ¹ \$0.4093	\$0.00	¹ \$0.4093	\$0.0061 Decrease
2007-2008	Deficit-bills unpaid ¹ \$0.4231	\$0.00	¹ \$0.4231	\$0.0138 Increase
2008-2009	Borrowed-repaid ² \$0.4231	\$0.00	² \$0.4231	No Change
2009-2010	Borrowed-repaid ² \$0.4231	\$0.00	² \$0.4231	No Change
2010-2011	Balanced-barely ³ \$0.4219	\$0.00	³ \$0.4219	- \$0.0012
2011-2012	Balanced ³ \$0.4219	\$0.00	³ \$0.4219	No Change
2012-2013	Balanced ⁴ \$0.4219 + \$0.0297	\$0.00	⁴ \$0.4516	+ \$0.0297 to S/D
2013-2014	Balanced ⁵ \$0.4219 + \$0.0647	\$0.00	⁵ \$0.4866	+ \$0.0350 to S/D
2014-2015	Balanced ⁶ \$0.4319 + \$0.0647	\$0.00	⁶ \$0.4966	+ \$0.0100 to GF
2015-2016	Balanced ⁷ \$0.4353 + \$0.0647	\$0.00	⁷ \$0.5000	+ \$0.0034 to GF
2016-2017	Balanced \$0.4353 + \$0.0647	\$0.00	\$0.5000	No Change
2017-2018	Balanced ⁸ \$0.4403 + \$0.0747	\$0.020	⁸ \$0.5350	+\$0.020 WWTP + \$0.010 S/D + \$0.0050 GF
2018-2019	Balanced ⁹ \$0.4453 + \$0.0747	\$0.020	\$0.5400	+ \$0.0050 to GF
2019-2020	Balanced ¹⁰ \$0.4553 + \$0.0747	\$0.030	\$0.5600	+ \$0.010 WWTP + \$0.010 GF
2020-2021	Balanced \$0.4553 + \$0.0747	\$0.030	\$0.5600	No Change
2021-2022	Pending \$0.4475 + \$0.0747	\$0.030	\$0.5522	- \$0.0078 GF

No New Revenue (NNR): \$0.5269 Debt Tax Rate: \$0.0413 Voter Approval Rate (VAR): \$0.6097

	GF	S/D	NNR	Debt	Total	Notes
2022-2023	?Proposed \$0.4475	+ \$0.0634	= \$0.5109	+ \$0.0413	= \$0.5522	+\$0.0113 WWTP - \$0.0113 SD
2022-2023	?Proposed \$0.4475	+ \$0.0747	= \$0.5222	+ \$0.0413	= \$0.5635	+\$0.0113 WWTP
2022-2023	?Proposed \$0.4522	+ \$0.0747	= \$0.5269	+ \$0.0413	= \$0.5682	+\$0.0113 WWTP + \$0.0047 GF
2022-2023	?Proposed \$0.4600	+ \$0.0747	= \$0.5347	+ \$0.0413	= \$0.5760	+\$0.0113 WWTP + \$0.0125 GF
2022-2023	?Proposed \$0.4840	+ \$0.0747	= \$0.5587	+ \$0.0413	= \$0.6000	+\$0.0113 WWTP + \$0.0365 GF

¹ Years in which the City did not pay outstanding bills in the August-September-October time frame because there was no money left in the General Fund, other than for Salaries. Then when tax revenue began coming in, delinquent bills were first paid in the October-November time frame creating a deficit the following year.

² Years in which City Council authorized borrowing from the Contingency Fund to pay bills during the August-September-October time frame to balance the deficit -- ALL funds were repaid back to the Contingency Fund.

³ First Years that the General Fund had enough left over from previous Budget Cycle to pay bills in the October time frame. This has continued thru present. In 2011-2012 and subsequent the City began to see increases in tax revenue from new construction and annexations.

⁴ \$0.0297 adopted dedicated for Street & Drainage improvements = Total Tax Rate \$0.4516

⁵ \$0.0350 adopted dedicated for Street & Drainage improvements = Total Tax Rate \$0.4866

⁶ \$0.010 increase for M&O + keep the \$0.0647 dedicated for Street & Drainage

⁷ \$0.0034 increase for M&O + \$0.0647 dedicated for S/D

⁸ \$0.0350 increase: \$0.020 for WWTP + \$0.0747 for S/D + \$0.4403 for GF purposes (M&O)

⁹ \$0.0050 increase: \$0.020 for WWTP + \$0.0747 for S/D + \$0.4453 for GF purposes (M&O)

¹⁰ \$0.0200 increase: \$0.030 for WWTP + \$0.0747 for S/D + \$0.4553 for GF purposes (M&O)

BY ORDINANCE ANY TAX DECREASES THAT IMPACTS M&O & DEBT WILL FIRST BE TAKEN FROM THE S/D DEDICATED TAX RATE

CALCULATED TAX ON PROPERTIES Using 5 Proposed Rates
DOES NOT TAKE INTO CONSIDERATION ANY EXEMPTIONS SUCH AS HOMESTEAD, VETERAN, DISABILITY, ETC.
TAX RATES BELOW REPRESENT TOTAL TAX RATE WHICH IS: DEBT Rate (\$0.0413) + S/D Rate (\$0.0747) + M & O Rate (\$0. Left Over)

1	VALUE ↓	TAX RATE	\$ increase	TAX RATE	\$ increase	TAX RATE	\$ increase	TAX RATE	\$ increase	TAX RATE	\$ increase
		\$0.5522	per year over \$0.5522	Tax is	\$0.5522	Tax is	\$0.5522	Tax is	\$0.5522	Tax is	\$0.5522
2	\$75,000	\$414.15	\$0.00	\$422.63	\$8.47	\$426.15	\$12.00	\$432.00	\$17.85	\$450.00	\$35.85
3	\$100,000	\$552.20	\$0.00	\$563.50	\$11.30	\$568.20	\$16.00	\$576.00	\$23.80	\$600.00	\$47.80
4	\$125,000	\$690.25	\$0.00	\$704.38	\$14.13	\$710.25	\$20.00	\$720.00	\$29.75	\$750.00	\$59.75
5	\$150,000	\$828.30	\$0.00	\$845.25	\$16.95	\$852.30	\$24.00	\$864.00	\$35.70	\$900.00	\$71.70
6	\$175,000	\$966.35	\$0.00	\$986.13	\$19.78	\$994.35	\$28.00	\$1,008.00	\$41.65	\$1,050.00	\$83.65
7	\$200,000	\$1,104.40	\$0.00	\$1,127.00	\$22.60	\$1,136.40	\$32.00	\$1,152.00	\$47.60	\$1,200.00	\$95.60
8	\$225,000	\$1,242.45	\$0.00	\$1,267.88	\$25.43	\$1,278.45	\$36.00	\$1,296.00	\$53.55	\$1,350.00	\$107.55
9	\$250,000	\$1,380.50	\$0.00	\$1,408.75	\$28.25	\$1,420.50	\$40.00	\$1,440.00	\$59.50	\$1,500.00	\$119.50
10	\$275,000	\$1,518.55	\$0.00	\$1,549.63	\$31.08	\$1,562.55	\$44.00	\$1,584.00	\$65.45	\$1,650.00	\$131.45
11	\$300,000	\$1,656.60	\$0.00	\$1,690.50	\$33.90	\$1,704.60	\$48.00	\$1,728.00	\$71.40	\$1,800.00	\$143.40
12	\$325,000	\$1,794.65	\$0.00	\$1,831.38	\$36.72	\$1,846.65	\$52.00	\$1,872.00	\$77.35	\$1,950.00	\$155.35
13	\$350,000	\$1,932.70	\$0.00	\$1,972.25	\$39.55	\$1,988.70	\$56.00	\$2,016.00	\$83.30	\$2,100.00	\$167.30
14	\$375,000	\$2,070.75	\$0.00	\$2,113.13	\$42.38	\$2,130.75	\$60.00	\$2,160.00	\$89.25	\$2,250.00	\$179.25
15	\$400,000	\$2,208.80	\$0.00	\$2,254.00	\$45.20	\$2,272.80	\$64.00	\$2,304.00	\$95.20	\$2,400.00	\$191.20
16	EST. ANNUAL BUDGET INCREASE ** OVER THE \$0.5522 Budget		\$0.00	For the Year	\$305.50	For the Year	\$4,253.50	For the Year	\$10,805.50	For the Year	\$30,965.50
17	** ESTIMATED USEABLE ANNUAL BUDGET \$ REVENUE INCREASE OVER THE \$0.5522 BUDGET AVAILABLE TO CITY WITH PROPOSED TAX RATES										

NOTE 1: THE ESTIMATED USEABLE ANNUAL BUDGET \$ REVENUE INCREASE OVER THE \$0.5522 BUDGET AVAILABLE TO CITY WITH PROPOSED TAX RATES, EXPENDITURE PAGE, CAPITAL OUTLAY SECTION, LINE #26

NOTE 2: AS HARVEY RELATED PROJECTS COME TO A CLOSE AND SEAWALL PROJECT BEGINS THE CITY WILL BE FACED WITH PROVIDING AN INCREASING AMOUNT OF MATCH MONEY AND THESE ADDITIONAL EXPENDITURES SHOULD BE TAKEN INTO ACCOUNT WITH AN EYE TOWARDS HOW THE CITY WILL PAY FOR THESE WHEN COUNCIL CONSIDERS TAX RATES - THE CITY WILL BE FACED WITH COMING UP WITH PORTIONS OF THESE MATCH FUNDS AS EARLY AS OCTOBER/NOVEMBER.

NOTE 3: AS AN EXAMPLE, THE ESTIMATED \$30,965.50 USEABLE REVENUE WITH THE \$0.6000 TAX RATE IS ENOUGH TO PAY FOR THE NEW PICKUP TRUCK JUST ORDERED FOR THE PWD'S USE, WHICH WOULD PRESERVE THE FUNDS TO PAY FOR THE PICKUP THAT WERE GOING TO BE TAKEN FROM THE CONTINGENCY FUND.

DRAFT

#5

PROPOSED 2022-2023 GENERAL FUND REVENUE **PROPOSED \$0.5269 + \$0.0413 = \$0.5682**

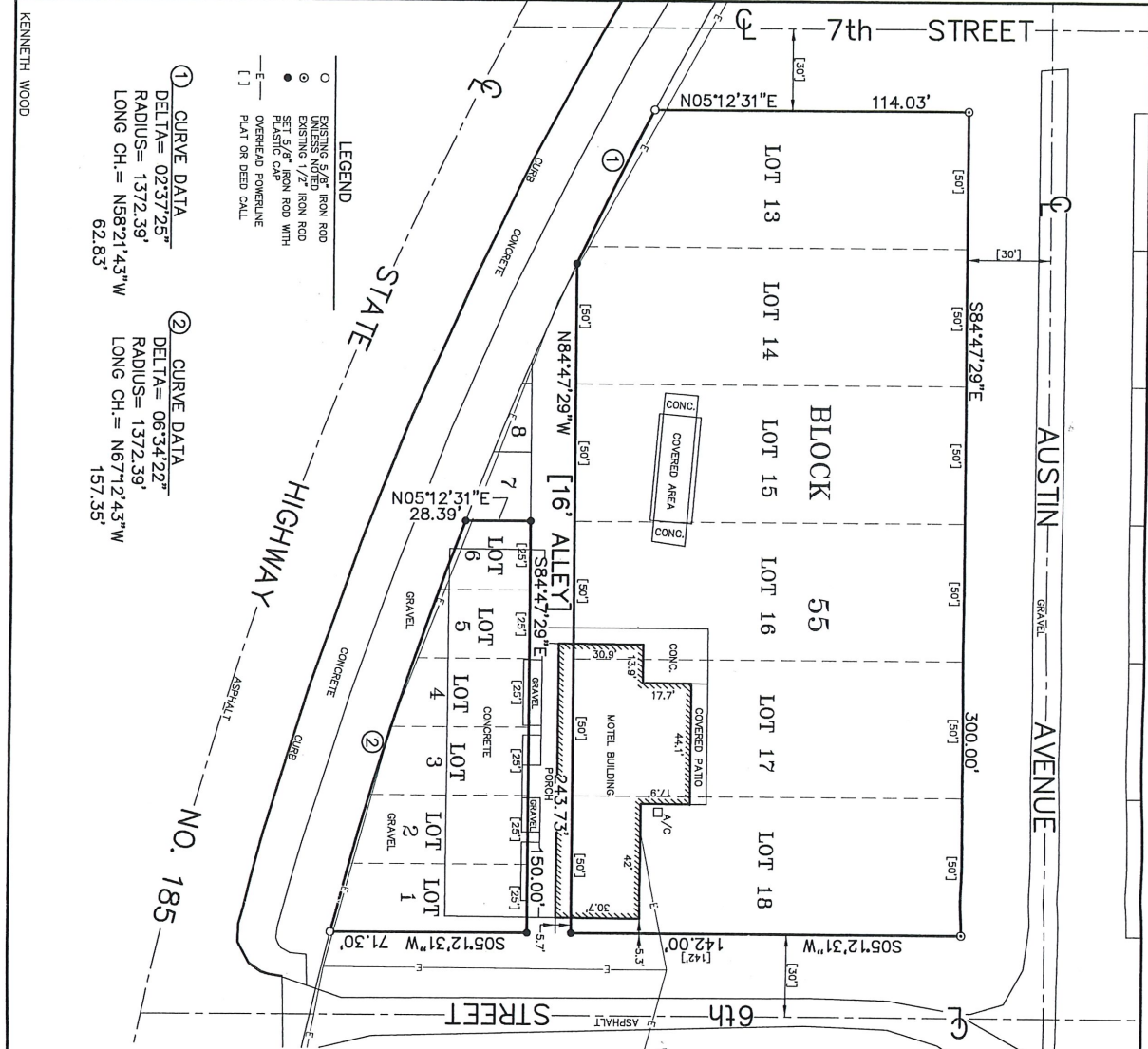
Line #	CITY OF SEADRIFT GENERAL FUND	2022 - 2023 EXPENDITURES \$0.4522 + \$0.0747 + \$0.0413 = \$0.5682			2021 - 2022 GenFund BUDGET \$0.5522			2022 - 2023 ACTUAL REVENUE YEAR TO DATE: October 31st		
		TOTALS	ANNUAL	MONTHLY	TOTALS	ANNUAL	MONTHLY	TOTALS	YTD	MONTHLY
		Year	Year	AVERAGE	DETAIL	AVERAGE	DETAIL	DETAIL	AVERAGE	LAST MONTH
1	ESTIMATED REVENUE (Income)	\$ 811,713.00			\$ 775,278.07			\$ -		
2	TAXES (Historical)									
3	FRANCHISE TAXES: AEP	\$ 30,250.00	\$ 2,520.83		\$ 30,250.00	\$ 2,520.83		\$ -		
4	FRANCHISE TAXES: Frontier	\$ 600.00	\$ 50.00		\$ 600.00	\$ 50.00		\$ -		
5	FRANCHISE TAXES: Charter Communications	\$ 2,000.00	\$ 166.67		\$ 2,000.00	\$ 166.67		\$ -		
6	FRANCHISE TAXES: Center Point	\$ 3,000.00	\$ 250.00		\$ 3,000.00	\$ 250.00		\$ -		
7	FRANCHISE TAXES: VEC: Infirnum (new)	\$ 1,000.00	\$ 83.33		\$ 1,000.00	\$ 83.33		\$ -		
8	FRANCHISE TAXES: Other	\$ 75.00	\$ 6.25		\$ 75.00	\$ 6.25		\$ -		
9	PROPERTY TAXES: Delinquent	\$ 10,000.00	\$ 833.33		\$ 10,000.00	\$ 833.33		\$ -		
10	PROPERTY TAXES: Delinquent Penalties, Interest	\$ 7,500.00	\$ 625.00		\$ 7,500.00	\$ 625.00		\$ -		
11	PROPERTY TAXES: Maint & Ops - Taxes @ \$0.4822 per \$100	\$ 379,848.00	\$ 31,654.00		\$ 379,848.00	\$ 31,654.00		\$ -		
12	PROPERTY TAXES: Street/Drainage - Taxes @ \$0.6747	\$ 52,745.00	\$ 4,395.42		\$ 52,745.00	\$ 4,395.42		\$ -		
13	PROPERTY TAXES: WMTF - Improve - Taxes @ \$0.0413	\$ 280,000.00	\$ 23,333.33		\$ 280,000.00	\$ 23,333.33		\$ -		
14	SALES TAX COLLECTED FROM CITY BUSINESSES	\$ -	\$ -		\$ -	\$ -		\$ -		
15	GIFTS & CONTRIBUTIONS Received	\$ -	\$ -		\$ -	\$ -		\$ -		
16	FLAG DONATIONS	\$ -	\$ -		\$ -	\$ -		\$ -		
17		\$ -	\$ -		\$ -	\$ -		\$ -		
18		\$ -	\$ -		\$ -	\$ -		\$ -		
19	FINES, PENALTIES & FEES	\$ 24,550.00			\$ 22,050.00			\$ -		
20	MUNICIPAL COURT FINES COLLECTED	\$ 20,000.00	\$ 1,666.67		\$ 17,500.00	\$ 1,458.33		\$ -		
21	ANIMAL CONTROL FEES	\$ 4,500.00	\$ 375.00		\$ 4,500.00	\$ 375.00		\$ -		
22	DOG IMPOUND FEES	\$ 50.00	\$ 4.17		\$ 50.00	\$ 4.17		\$ -		
23		\$ -	\$ -		\$ -	\$ -		\$ -		
24	INTEREST EARNED	\$ 1,500.00	\$ 125.00		\$ 1,750.00	\$ 145.83		\$ -		
25	INTEREST INCOME	\$ 1,000.00	\$ 83.33		\$ 1,000.00	\$ 83.33		\$ -		
26	LICENSES	\$ -	\$ -		\$ -	\$ -		\$ -		
27	DOG LICENSES	\$ 1,000.00	\$ 83.33		\$ 1,000.00	\$ 83.33		\$ -		
28	BEER LICENSES	\$ -	\$ -		\$ -	\$ -		\$ -		
29	PERMITS	\$ 62,290.00			\$ 61,090.00			\$ -		
30	BUILDING PLACEMENT PERMITS (Bldg Official 60%) (Includes RV Place \$2	\$ 18,000.00	\$ 1,500.00		\$ 18,000.00	\$ 1,500.00		\$ -		
31	CULVERT PERMITS (Paid by Property owners)	\$ 20,000.00	\$ 1,666.67		\$ 20,000.00	\$ 1,666.67		\$ -		
32	DANCE HALL PERMITS	\$ 100.00	\$ 8.33		\$ 100.00	\$ 8.33		\$ -		
33	GOLF CART PERMITS @ \$30 each INCREASE (~244 VARIES)	\$ 5,000.00	\$ 416.67		\$ 5,000.00	\$ 416.67		\$ -		
34	PEDDLER & MOBILE FOOD PERMITS	\$ 150.00	\$ 12.50		\$ 150.00	\$ 12.50		\$ -		
35	POOL TABLE PERMITS	\$ 40.00	\$ 3.33		\$ 40.00	\$ 3.33		\$ -		
36	RV RENEWAL PERMITS (INCREASE to \$200/83 currently)	\$ 15,000.00	\$ 1,250.00		\$ 15,000.00	\$ 1,250.00		\$ -		
37	HOTEL/MOTEL & RV PARK OCCUPANCY FEES	\$ 4,000.00	\$ 333.33		\$ 4,000.00	\$ 333.33		\$ -		
38	OTHER INCOME	\$ 23,750.00			\$ 23,000.00			\$ -		
39	OTHER INCOME (Random)	\$ 1,000.00	\$ 83.33		\$ 1,000.00	\$ 83.33		\$ -		
40	VEHICLE STORAGE/TOWING/IMPOUNDMENT FEES Received	\$ 250.00	\$ 20.83		\$ 250.00	\$ 20.83		\$ -		
41	AD POWERS PAVILLION RENTAL (\$100 w/elec: \$50 w/o Elec) + Dep	\$ 500.00	\$ 41.67		\$ 500.00	\$ 41.67		\$ -		
42	CIVIC CENTER RENTAL	\$ 1,500.00	\$ 125.00		\$ 1,750.00	\$ 145.83		\$ -		
43	DEPOT/MUSEUM/VISITOR CENTER	\$ -	\$ -		\$ -	\$ -		\$ -		
44	CUSTOMER PAID STREET & DRAINAGE ESTIMATES	\$ 1,000.00	\$ 83.33		\$ 1,000.00	\$ 83.33		\$ -		
45	PROPERTY CLEANUP LIEN RE-PAYMENTS	\$ 2,500.00	\$ 208.33		\$ 2,000.00	\$ 166.67		\$ -		
46	ROLL OVER FROM MLRP Reimbursement Table Fire (\$20,000-\$6,000)	\$ 14,000.00	\$ 1,166.67		\$ 14,000.00	\$ 1,166.67		\$ -		
47	ROLL OVER FROM CURRENT FISCAL YEAR SURPLUS (TBD)	\$ -	\$ -		\$ -	\$ -		\$ -		
48	CORONAVIRUS RELIEF FUNDS (TDEM)	\$ -	\$ -		\$ -	\$ -		\$ -		
49	GRANT REIMBURSEMENTS (TBD)	\$ -	\$ -		\$ -	\$ -		\$ -		
50	REIMBURSEMENTS - POLICE CONT. EDUCATION	\$ 3,000.00	\$ 250.00		\$ 3,000.00	\$ 250.00		\$ -		
51	TOTAL	\$ 924,803.00			\$ 884,168.07			\$ -		
52	Totals	\$ 924,803.00	\$ 77,066.82		\$ 884,168.07	\$ 73,680.67		\$ -		
53	Difference	\$ -	\$ -		\$ -	\$ -		\$ -		
54	AD-OPTED:									

DRAFT #5

PROPOSED 2022-2023 GENERAL FUND EXPENDITURES PROPOSED \$0.5269 + \$0.0413 = \$0.5682

Table with columns: Line #, CITY OF SEADRIFT GENERAL FUND, 2022-2023 EXPENDITURES, 2021-2022 Current Budget \$0.5522, 2022-2023 ACTUAL EXPENDITURES YEAR TO DATE: October 31st. Rows include categories like ADMINISTRATION & OFFICE EXPENSE, CAPITAL OUTLAY, ELECTED OFFICIALS SALARIES, EMPLOYEE SALARIES, GENERAL EMPLOYEE EXPENSES, LEGAL & PROFESSIONAL SERVICES, MUNICIPAL COURT FEES, PARKS & RECREATION M&O, GENERAL MAINT, REPAIR & OPS, PROPERTY INSURANCE, SERVICES CONTRACTED, and STREETS & DRAINAGE.

ADMITTED: MEETING AT WHICH PROPOSED 2022-2023 TAX RATE WAS ADOPTED: PUBLIC HEARING HELD (MONTH 7 2022) TO SET PROPOSED 2021-2022 TAX RATE 06.7777% BUDGET ADOPTED: (MONTHLY, 7, 2022) WITH A \$0.7777 RATE PER \$100 VALUATION



SURVEY PLAT SHOWING
 PART OF LOTS 1, 2, 3, 4, 5, 6,
 13 & 14 & ALL OF LOTS 15, 16,
 17 & 18 IN BLOCK 55 OF
 SEADRIFT TOWNSITE
 VOLUME Z, PAGE 4 OF THE
 CALHOUN COUNTY PLAT RECORDS
 JOSE FELIX DE LA FUENTES SURVEY
 ABSTRACT NO. 13
 CALHOUN COUNTY, TEXAS

NOTE: BEARINGS AND COORDINATES SHOWN HEREON ARE TEXAS
 ON NAD 83 SOLUTION
 CENTRAL ZONE NAD83 GRID BASED

I, HENRY A. DANVISH, A REGISTERED PROFESSIONAL LAND
 SURVEYOR, DO HEREBY CERTIFY THAT THE PLAT SHOWN HEREON
 REPRESENTS THE RESULT OF A SURVEY MADE ON THE GROUND
 UNDER MY DIRECTION ON JANUARY 19, 2022.

G & W ENGINEERS, INC.
 HENRY A. DANVISH
 REGISTERED PROFESSIONAL
 LAND SURVEYOR NO. 5088



DRAWN BY:	J.H.D.
CHECKED BY:	H.A.D.
DATE:	JAN. 18, 2022
SCALE:	1" = 40'
FILE NO.:	3032-002
JOB NO.:	3032-002
SHEET NO.:	1 OF 1

G & W ENGINEERS, INC.

ENGINEERING • SURVEYING • PLANNING

205 W. LIVE OAK STREET, PORT LAVACA, TEXAS 77979
 TBPLS FIRM NO.: 10022100
 (361) 552-4509; PORT LAVACA (979) 323-7100; BAY CITY

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