



Incorporated December 27, 1912
www.seadrifttx.org

CITY OF SEADRIFT

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NOTICE OF PUBLIC MEETINGS

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- ALL MEETINGS OF CITY COUNCIL ARE OPEN TO THE PUBLIC -
- CLOSED SESSIONS CAN ONLY BEGIN FROM AN OPEN, PUBLIC SESSION -

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PUBLIC HEARINGS

The City of Seadrift Council will hold two public hearings on August 6th. The first at 6:30pm and second at 6:45pm as shown on the separate postings and as published in public notices on July 24th and July 31st in the Wave.

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WORK SESSION AGENDA

The City of Seadrift City Council will meet in an Agenda Review Work Session Tuesday August 6, 2019 in City Council Chambers, 501 S. Main Street at 7:00PM. The work session is limited to review of the Meeting Agenda, as shown below, ending at the start time of the Regular Meeting at 7:15pm

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REGULAR MONTHLY MEETING AGENDA

The City of Seadrift City Council will meet in the Regular Monthly Meeting at 7:15PM on Tuesday August 6, 2019

This meeting will be at 501 S. Main Street in Council Chambers for the purpose of discussing/considering/reviewing and taking any action on the following agenda:

1. **INVOCATION & PLEDGES TO US FLAG AND TEXAS FLAG**
2. **CONSENT AGENDA** — All consent agenda items listed in this item are considered to be routine by the City Council and will be enacted by motion and vote. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda. Information concerning consent agenda items is available for public view.
 - a. Consider/Approve Previous Month's Meeting Minutes (with any corrections)
 - b. Consider/Approve Accounts Payable (Bills)
3. **DEPARTMENT HEAD REPORTS:**
 - a. Police
 - b. Court
 - c. Public Safety
 - d. Permits
 - e. Code Enforcement
 - f. Harbor
 - g. Parks/Recreation
 - h. Streets/Drainage
 - i. Utilities
 - j. General

8/1/2019 2:30 PM

4. **Substandard Building** – At the Regular meeting held on July 2, 2019 City Council declared the property at 503 W. Cleveland to be demolished and to advertise for bids/estimates for demolition.
 - a. Consider/Approve/Take Action to award bid/estimate to demolish structure at 503 W. Cleveland.

5. **SEPTEMBER MEETING** – Consider/Approve/Take any Action to move the September Regular Meeting from Tuesday September 3rd to Thursday September 5th.

6. **GRANTS** – Consider/Approve/Take Action on Projects, Professional Services, Awards, Authorize Bidding/Purchases, Projects in Progress, Applications, Future Projects, Resolutions, Contracts, Payment of Invoices, Fund Distribution and/or additional Public Hearings.
 - a. **Harbor EDA** – Economic Development Administration’s Grant: FY 2018 EDA Disaster Supplemental: *The Application has been submitted.*
 - b. **TDA TxCDBG 2019 FAST** – Fire/Ambulance/Specialty Truck [FAST] for Fire Department. City Council has authorized application for a FAST Grant for an Emergency Response/Rescue Truck for S.A.V.E.S. *Preliminary information shows that the City may be awarded – subject to final decision of CDBG – Continuing to complete Paper Work.*
 - c. **CDBG – TDA Biennial Grant:** Civil Corps has engineered a new 6” water line to run across City on east side to replace an existing, old, deteriorating 2” line and replacement of an old, leaking, brick man-hole near Oakland and 5th – City Wide LMI is officially at 56.68%. *Awaiting whether the City will be awarded for this or not.*
 - d. **HOME** – TDHCA: Applicants have submitted applications and currently under review by appropriate agencies – *No New Updates*
 - e. **FEMA-PA 8298** – Review/authorize extension of engineering contract on Harbor Lift Stations
 - f. **CDBG-DR Resolution** – Approve revised resolution (again).
 - g. **FEMA & GLO-CDBG-DR** – GLO-Recovery Texas: Application deadline August 31st. FEMA-PA Projects identified to benefit from the CDBG-DR Funds as the City will be eligible to use the \$1,536,581.00 awarded for recovery as the City exceeds the 51% minimum LMI requirement. [City wide is 56.68%]. *The Following Projects are identified to apply for matches from CDBG-DR: Project Costs are Preliminary Engineered/FEMA costs and subject to change:*
 - i. 10633: Bay Front Restroom: \$296,000 – Match \$29,600 by CDBG-DR: *To be relocated approximately 50’ west to remove from the AE Flood zone as a requirement of FEMA. FEMA OBLIGATED – pending CDBG-DR funding for match.*
 - ii. 10634: Bay Front Pier: \$179,875 – Match \$17,988 by CDBG-DR: *The T-head and a section before the T-head to be rebuilt.*
 - iii. 3228: Seawall & 2nd (Bridge) to 3rd Shoreline: \$7,026,032 – Match \$702,603 by CDBG-DR: *Replace seawall & extend seawall to west side of bridge abutment.*
 - iv. 18367: 13th to 15th Shoreline: \$323,188 – Match \$32,319 by CDBG-DR: *Repair shoreline and make stronger to resist erosion. OBLIGATED – USACE Permitted*
 - v. 3230: Sportsplex: \$94,022+ – Match \$9,403+: *Repair/Replace Lighting, repair fencing, work on concession stand, etc. FEMA OBLIGATED – Pending additional engineering & CDBG-DR*
 - vi. 9438: Harbor Moorings & Repair Jetty (east side): 482,053(+) – Match \$48,206 by CDBG-DR: *Replace damaged pilings and repair Jetty with larger rock and higher to better protect the harbor. FEMA OBLIGATED – Pending additional engineering & CDBG-DR Funding.*

h. HMGP – Hazard Mitigation: Projects identified: 1) Storm Shutters for City Hall doors, Fire Station windows/doors and Museum/Depot windows/doors, 2) New 80kw Generator for Fire Station and 3) Two portable 50kw Generators to power various Lift Stations. *Moving along as the City can now utilize portions of the GLO-CDBG-DR for the HMGP matches. Pending Review/award & CDBG-DR Funding Match.*

7. VACATING & SELLING A PROPERTY – Review/Consider/Take Action to vacate City owned property within the former old Rail Road Right of Way (RROW) briefly described as that triangular shaped parcel preliminarily platted by the City March 3, 2009, described as Block 189, Lot parts 7a & 8a contiguous to Lot parts 7 & 8 committing to sell, pending price, to the contiguous/abutting property owner in accordance with Ordinance Misc-01 (Vacating City Property) and by reference LGC 272.001(b).

8. 2019 – 2020 Tax Rate: Preliminary Setting of Proposed Tax Rate for 2019-2020 Fiscal Year on which to base the preliminary 2019-2020 General Fund Budget as advertised and Public Hearing preceding this meeting.

9. 2019 – 2020 BUDGETS – Consider/Approve/Take Action to Adopt any or all of the following 2019 – 2020 Budgets:

- a. Utility Fund
- b. Solid Waste
- c. Harbor
- d. Hotel-Motel Tax
- e. CDL

10. ENVIRONMENTAL ORDINANCE EN-01 – Review/Consider/Take Action to amend the Environmental Ordinance EN-01 to include Above Ground Storage Tanks (AST) and Underground Storage Tanks (UST's).

11. FALCON POINT – Review/Consider/Take Action on previous Council commitment, Construction Plans and Development Agreement for providing water service.


12. CITIZEN COMMENT – Any person with business before the City Council, not on the agenda, may speak to the Council. **IF** public information is requested that is not available in the meeting the individual should request the information needed on the prescribed form available at City Hall during normal operating hours. **NO** Personnel Complaints can be brought before the Council under public comment. If there is a personnel complaint it is done by following the prescribed legal manner starting with a formal, signed complaint at City Hall. **NO** Formal action can be taken by Council on any items brought up during Public Comments. Public Comments to Council may have a time limitation per person, depending on the subject and number of citizens wishing to comment – this at the discretion of the Mayor at the time of Public Comments.

13. EXECUTIVE SESSION – At any time, during the Regular Meeting, the City Council may adjourn into an Executive Session, as needed, on any item listed, including the items listed here and which the Texas Government Code section 551 authorizes Executive Sessions to be held: Sections 551.071 (attorney consultation), 551.072 (Real Property), 551.073 (Gifts & Donations), 551.074 (Personnel), 551.076 (Security) and 551.087 (Economic Development).

14. ADJOURN

The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting, not including Saturday/Sunday. Contact City Hall at (361)785-2251 for further information.

I certify that the above notice of meeting was posted in the outdoor bulletin board of City Hall, 501 S. Main Street, Seadrift, Texas on this the 1st day of AUGUST, 2019 at 2:30 o'clock PM. I further certify that News Media were properly notified of this meeting.


Gabriela Torres, City Secretary



**CITY OF SEADRIFT
REGULAR COUNCIL MEETING MINUTES – AUGUST 6, 2019**

The City Council met in a Regular Meeting on August 6, 2019, at City Hall Council Chamber located at 501 S. Main St., Seadrift, TX 77983.

PRESENT

Elmer DeForest, *Mayor*
June Cantrell, *Mayor Pro-Tem*
Kenneth Reese, *Aldersperson*
Peggy Gaines, *Aldersperson*
Ranier Brigham, *Aldersperson*

ABSENT

Geoffrey Hunt, *Aldersperson*

WORK SESSION

Mayor DeForest called the Work Session to order at 7:00 p.m. The City Council met in an Agenda Review Work Session to review the Meeting Agenda. Work Session closed at 7:13 p.m.

CALL TO ORDER

Mayor DeForest called the meeting to order at 7:15 p.m.

1. INVOCATION AND PLEDGE OF ALLEGIANCE

Jason Delgado gave the invocation and Mayor DeForest led the pledge to the flags. Aldersperson Gaines asked for a moment of silence.

2. CONSENT AGENDA

a. Minutes

Minutes for the July meetings were provided to City Council to review.

b. Accounts Payable

City Council reviewed the City Budgets as of July 31, 2019, unpaid bills, and checkbook balances.

MOTION: Aldersperson Cantrell made the motion to approve the consent agenda.
Aldersperson Brigham seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

3. DEPARTMENT REPORTS

a. POLICE

Officer Mike Henry read the report for the Police Department with 388 calls for service in the month of July, 16 citations, 25 warnings, 11 reports written, and 3 arrests. News from the chief: Officer Henry stated that burglary and theft were discovered by patrol officers and the suspect was arrested. Seadrift Officers assisted nearby agencies with a crash scene on SH 185, and another Officer assisted another agency with the K9 and arrest in Port O'Connor.

b. COURT

Mayor DeForest read the report for the Municipal Court with 17 new cases, 14 closed cases, and 109 current cases. Total community service hours turned in was 24 hours. Total fines collected were \$2,838.65.

c. PUBLIC SAFETY

Aldersperson Brigham read the report for Animal Control with 80 hours for call-outs after hours. Aldersperson Brigham also read a report from S.A.V.E.S. showing 12 fire calls with 6 in city and 7 in the county; 29 EMS calls with 14 city and 15 in the county.

d. PERMITS

Mayor DeForest read the Building Permit Report with a gross property valuation increase of \$506,881.

e. CODE ENFORCEMENT

Mayor DeForest read the Code Enforcement Report for the month. Tall weeds/grass enforcement had 14 letters sent out in the month of July and of those 6 have been mowed.

f. HARBOR

Aldersperson Reese had no report for Harbor.

g. PARKS

Aldersperson Gaines had no report for Parks and Recreation.

**CITY OF SEADRIFT
REGULAR COUNCIL MEETING MINUTES – AUGUST 6, 2019**

h. STREETS/DRAINAGE

Aldersperson Hunt had no report for Streets and Drainage.

i. UTILITIES

Aldersperson Cantrell read the report for the Utility Department with 0 water taps installed, 1 sewer tap installed, and 0 water taps installed in Swan Point Landing for the month of July.

j. GENERAL

Mayor DeForest had no report.

4. SUBSTANDARD BUILDING

At the Regular Meeting was held on July 2, 2019, City Council declared the structure on 503 W. Cleveland to be demolished and to advertise for bids/estimates for demolition. The City received 4 bids. Axis Demolition with a bid amount of \$8,900, K-D Materials with \$7,950, HD Services with \$13,000, and KSI Specialties, LLC with \$9,800. Code Enforcement Officers made note that Axis Demolition was aware of the asbestos and had the experience to deal with it.

MOTION: Aldersperson Gaines made the motion to award bid to Axis Demolition for \$8,900 for the demolition of 503 W. Cleveland. Aldersperson Cantrell seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

5. SEPTEMBER MEETING

Due to the Labor Day Holiday that will fall on September 2, 2019, item #5 was put on the Agenda for consideration to move the next City Council Meeting

MOTION: Aldersperson Cantrell made the motion to move the Regular City Council Meeting from September 3, 2019, to September 5, 2019. Aldersperson Reese seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

6. GRANTS

a. HARBOR EDA (ECONOMIC DEVELOPMENT ADMINISTRATION GRANT: FY 2018)

The City has passed through the preliminary selection process.

MOTION: No action taken.

b. TDA-TxCDBG-2019 FAST

MOTION: No action taken.

c. CDBG-TDA BIENNIAL GRANT (TEXAS DEPARTMENT OF AGRICULTURE) (2019-2020)

The City could receive notification of award by end of July.

MOTION: No action taken.

d. HOME (TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS)

MOTION: No action taken.

e. FEMA-PA 8298 HARBOR LIFT STATIONS

An amendment to the original contract (signed on October 12, 2017) between the City and John D. Mercer & Associates was proposed to City Council to authorize an extension of the engineering contract to February 29, 2020.

MOTION: Aldersperson Gaines made the motion to authorize the extension of the engineering contract on the Harbor Lift Stations with John D. Mercer & Associates to February 29, 2020. Aldersperson Reese seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

f. CDBG-DR RESOLUTION 20190806

The previous Resolution 20190418 authorizing submission of the CDBG-DR application was revised and presented to Council for review and adoption as Resolution 20190806.

MOTION: Aldersperson Reese made the motion to adopt Resolution 20190806. Aldersperson Cantrell seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

Copy of Resolution 20190806 attached.

**CITY OF SEADRIFT
REGULAR COUNCIL MEETING MINUTES – AUGUST 6, 2019**

g. FEMA & GLO-CDBG-DR

i. 10633 BAYFRONT RESTROOM: \$296,000 with a match of \$29,600.

The City received an award letter from FEMA for Project 10633 Bayfront Restroom for \$283,951 with a match of \$28,395.10

MOTION: No action taken.

ii. 10634 BAYFRONT PIER: \$179,875 with a match of \$17,988.

MOTION: No action taken.

iii. 3228 SEAWALL & 2ND (BRIDGE) TO 3RD SHORELINE: \$7,026,032 with a match \$702,603.20

MOTION: No action taken.

iv. 18367 13TH TO 15TH SHORELINE: \$323,188 with a match of \$32,318.80.

The City received an award letter from FEMA for Project 18367 13th to 15th Shoreline for \$323,188 with a match of \$32,318.80.

MOTION: No action taken.

v. 3230 SPORTSPLEX: \$94,022 with an estimated match of \$9,403.

MOTION: No action taken.

vi. 9438 HARBOR MOORINGS AND JETTY (EAST SIDE): \$482,053 with a match of \$48,206.

MOTION: No action taken.

h. HMGP- HAZARD MITIGATION

MOTION: No action taken.

7. VACATING & SELLING PROPERTY – OLD RAILROAD RIGHT OF WAY (RROW)

City Council discussed vacating City-owned property within the former old Railroad Right of Way (RROW). The Triangular shaped parcel was preliminarily platted by the City March 3, 2009, and is described as Block 189, Lot parts 7a & 8a contiguous to Lot parts 7 & 8. City Council would be committing to sell, pending price, to the contiguous/abutting property owner in accordance with Ordinance MISC-01 (Vacating City Property) and by reference LGC 272.001(b). A diagram was given to City Council to determine the pricing of the City-owned portion of lots in the old RROW. The calculated cost for the City-owned part lot parcel was \$4,198.62 (four thousand one hundred ninety-eight dollars and sixty-two cents). Wayne Newton Harrison submitted an application to request the vacation/abandonment of a portion of the public easement and/or street right-of-way.

MOTION: Alderperson Brigham made the motion to sell property 7a & 8a, portions of lots 7, 8, & 9 of the old Railroad Right of Way, to Wayne Newton Harrison for the stipulated price of \$4,198.62 (four thousand one hundred ninety-eight dollars and sixty-two cents) with the condition that the property is surveyed by the contiguous/abutting property owner and provided to the City. Alderperson Cantrell seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

Copy of Preliminary Plat of Rail Road Right of Way (March 3, 2009) attached.

Copy of Ordinance MISC-01 Vacating City Property (Effective March 4, 2009) attached.

Copy of Calculation Diagram to determine the pricing of City-owned portions of Lots in the old RROW.

8. 2019 – 2020 TAX RATE – Preliminary Set Tax Rate (56¢ per \$100 valuation)

City Council discussed the preliminary setting of the proposed tax rate for the 2019-2020 Fiscal Year on which to base the 2019-2020 General Fund Budget. Workshop meetings were held on July 25th, and July 30th to discuss the preliminary proposed tax rate and proposed budgets. The City held a public hearing earlier at 6:30 PM, August 6, 2019. The Proposed Tax Rate was \$0.5600 per \$100 valuation and would be a 2¢ increase from the previous 2018-2019 Tax Rate of \$0.5400. Of that \$0.5600, 10.47¢ is dedicated as \$0.0747 for Street/Drainage RM&O and \$0.0300 for WWTP improvements. The remaining \$0.4553 would be for General Fund O&M purposes. The preliminary Tax Rate would exceed the effective tax rate of \$0.5271 per \$100 valuation, but not the rollback tax rate of \$0.5815 per \$100 valuation.

MOTION: Alderperson Brigham made the motion to adopt the Preliminary Tax Rate for the 2019-2020 Fiscal Year, on which to base the preliminary 2019-2020 General Fund budget, at 56¢ per \$100 valuation. Alderperson Gaines seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

**CITY OF SEADRIFT
REGULAR COUNCIL MEETING MINUTES – AUGUST 6, 2019**

State law requires that two public hearings be held by the governing body, if the proposed tax rate exceeds effective tax rate, before adopting the proposed tax rate. Two Public Hearings would be scheduled in the month of August on the 22nd and the 29th and would be formally adopted at the September 5, 2019 Regular City Council Meeting.

9. 2019 – 2020 BUDGETS (UTILITY/SOLID WASTE/HARBOR/HOTEL-MOTEL/FEMA CDL)

City Council reviewed the Proposed Budgets for the 2019-2020 Fiscal Year for Utility Fund, Solid Waste, Harbor, Hotel-Motel Tax, and the FEMA CDL. Workshop meetings were held on July 25, and July 30 to discuss the preliminary proposed tax rate and proposed budgets. The City held a public hearing earlier at 6:45 PM, August 6, 2019, regarding the proposed budgets.

a. UTILITY FUND

The Final Proposed 2019-2020 Utility Fund Budget had a budgeted revenue and expenditure of \$923,490 (nine hundred twenty-three thousand four hundred ninety).

MOTION: Alderperson Gaines made the motion to adopt the proposed 2019-2020 Fiscal Year Utility Fund Budget. Alderperson Reese seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

Copy of the Proposed and adopted 2019-2020 Utility Fund Budget attached.

b. SOLID WASTE

The Final Proposed 2019-2020 Solid Waste Budget had a budgeted revenue and expenditure of \$233,100 (two hundred thirty-three thousand one hundred).

MOTION: Alderperson Reese made the motion to adopt the proposed 2019-2020 Fiscal Year Solid Waste Budget. Alderperson Gaines seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

Copy of the Proposed and adopted 2019-2020 Solid Waste Budget attached.

c. HARBOR

The Final Proposed 2019-2020 Harbor Budget had a budgeted revenue and expenditure of \$83,104 (eighty-three thousand one hundred four).

MOTION: Alderperson Reese made the motion to adopt the proposed 2019-2020 Fiscal Year Harbor Budget. Alderperson Brigham seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

Copy of the Proposed and adopted 2019-2020 Harbor Budget attached.

d. HOTEL-MOTEL TAX

The Final Proposed 2019-2020 Hotel-Motel Tax Budget had a budgeted revenue and expenditure of \$98,950 (ninety-eight thousand nine hundred fifty).

MOTION: Alderperson Gaines made the motion to adopt the proposed 2019-2020 Fiscal Year Hotel-Motel Tax Budget. Alderperson Cantrell seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

Copy of the Proposed and adopted 2019-2020 Hotel-Motel Tax Budget attached.

e. FEMA CDL

The Final Proposed 2019-2020 FEMA CDL Budget had a budgeted revenue and expenditure of \$81,050 (eighty-one thousand fifty).

MOTION: Alderperson Reese made the motion to adopt the proposed 2019-2020 Fiscal Year FEMA CDL Budget. Alderperson Brigham seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

Copy of the Proposed and adopted 2019-2020 FEMA CDL Budget attached.

**CITY OF SEADRIFT
REGULAR COUNCIL MEETING MINUTES – AUGUST 6, 2019**

10. ENVIRONMENTAL ORDINANCE EN-01

City Council reviewed the proposed amendment to the Environmental Ordinance EN-01 to regulate above-ground storage tanks (AST) and underground storage tanks (UST). At the July 30, 2019 Workshop, the proposed amendments were provided and reviewed by City Council. The City is currently attempting to apply for an Economic Development grant for the harbor. The required documents and forms pertaining to the grant asked if there were any petroleum type storage tanks at the harbor and if they were up to code. After conducting a survey, the City learned that there was 5 above ground storage tanks (AST). Out of those 5, only one was in compliance with EPA's and TCEQ's regulations. For the City to act on an enforcement action, it must be in the ordinance the AST can comply with both EPA's and TCEQ's guidelines. Alderperson Gaines asked if the existing AST's would be grandfathered from the proposed amendments to the Environmental Ordinance EN-01 and Mayor DeForest stated that they would not be since they were not in compliance.

MOTION: Alderperson Brigham made the motion to amend the Environmental Ordinance EN-01 to include Above Ground Storage Tanks (AST) and Underground Storage Tanks (UST) as shown in the revisions. Alderperson Reese seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

Copy of amended Environmental Ordinance EN-01 (Amended 8-6-2019 and Effective 8-14-2019) attached.

11. FALCON POINT

The City Council previously approved a commitment to provide Falcon Point Subdivision with potable water fed from existing lines located within and on the boundary of Swan Point Landing that the City owns. A summary was provided to City Council.

MOTION: No action taken.

Copy of Summary of Falcon Point Water System and Facility attached.

12. CITIZEN COMMENT (PUBLIC FORUM)

Shannon Longoria with the General Land Office (GLO) was in attendance to introduce herself and let the citizens know programs that were available to the public to help recover from Hurricane Harvey.

13. EXECUTIVE SESSION

MOTION: No executive session deemed necessary. No action taken.

14. ADJOURN


MOTION: Alderperson Cantrell made the motion to adjourn the meeting. Alderperson Reese seconded the motion.

VOTE: 4-0 - Motion carried unanimously.

Meeting adjourned at 8:15 p.m.



Gabriela Torres, City Secretary



Elmer DeForest, Mayor
Approved: ~~10/8/2019~~
9/5/2019



Incorporated December 27, 1912
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CITY OF SEADRIFT

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RESOLUTION 20190806 CDBG-DR APPLICATION

A RESOLUTION OF THE CITY OF SEADRIFT, TEXAS, AUTHORIZING THE SUBMISSION OF A COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) APPLICATION TO THE TEXAS GENERAL LAND OFFICE AND AUTHORIZING THE MAYOR OF SEADRIFT TO ACT AS THE CITY'S EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE CITY'S PARTICIPATION IN THE CDBG-DR PROGRAM.

WHEREAS, the City of Seadrift desires to develop a viable community, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low-to-moderate income; and

WHEREAS, certain conditions exist related to Hurricane Harvey, an eligible federally declared disaster in 2017, DR-4332, which represent a threat to the public health, safety and welfare of the residents of the City; and

WHEREAS, it is necessary and in the best interests of the City to apply for funding under the CDBG-DR Program;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SEADRIFT, TEXAS:

1. That a CDBG-DR application is hereby authorized to be filed with the Texas General Land Office for funding consideration under the Hurricane Harvey Disaster Recovery Program.
2. That the application be for \$ 1,536,581.00 of grant funds that formally was awarded to the City of Seadrift for Local Infrastructure Disaster Recovery via a letter from George P. Bush, Commissioner, Texas General Land Office, dated October 10, 2018, to provide:
3. Funds for the following damages:
 - a. Seawall Repair/Replacement & Improvements
 - b. 2nd to 3rd Street Shoreline Erosion Recovery Repair & Improvement
 - c. Pier Repair & Improvements
 - d. Bayfront Park Restroom Repair/Replacement & Improvement
 - e. 12th to 15th Street Shoreline Erosion Recovery Repair & Improvement
 - f. Sportsplex Improvements, including Lighting and Electrical Repair
 - g. Harbor Moorings & Jetty Repair & Improvements
 - h. Installation of backup generators
 - i. Retrofit buildings to include storm shutters
 - j. Installation of Water Storage Tank and ancillary Water System Improvements
4. That the Mayor is designated as the Chief Executive Officer and Authorized Representative to act in all matters in connection with this application and participation in the CDBG-DR Program.
5. That the Mayor is designated to oversee all grant activities so as to ensure there are no Conflicts of Interest.
6. That all funds will be used in accordance with all applicable federal, state, local and programmatic requirements including but not limited to procurement, environmental review, labor standards, real property acquisition, and civil rights requirements.
7. That contributing funds in the amount of \$-0- in cash are committed by the City of Seadrift toward application activities;
8. That FEMA Public Assistance funds related to the project activities will be included in the application as other federal assistance.

Passed and approved by the City Council of Seadrift, Texas this 6th day of August, 2019

Elmer DeForest, Mayor

June Cantrell, Mayor Pro-Tem

Ranier Brigham, Council

Peggy Gaines, Council

ABSENT

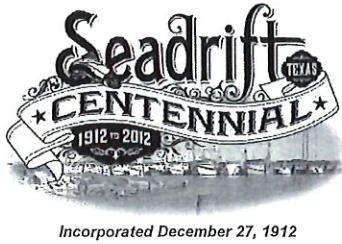
Geoffrey Hunt, Council

Kenneth Reese, Council

ATTEST:

Gabriela Torres, City Secretary





CITY OF SEADRIFT

Post Office Box 159
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APPLICATION REQUEST FOR THE VACATION/ABANDONMENT OF A PORTION OF A PUBLIC EASEMENT AND/OR STREET ROW

TO MAYOR AND CITY COUNCIL OF THE CITY OF SEADRIFT, TEXAS:

We, the petitioner(s) make application for the vacation, abandonment, and/or closure of a portion of the below named street right of way or easement:

Old ROW N 6th adjacent to Block 189 Lot 7 & 8 sub plat by City Lot 7a & 8a
Description of Street and/or Easement requested to be vacated/abandoned

We, the petitioner(s) agree to hold the City of Seadrift harmless, and indemnify it against all suits, costs, expenses and damages that may arise or grow out of this request for closure and abandonment.

Attached is a plat or sketch of the street or alley sought to be vacated and also shows the surrounding area to the nearest street in all directions and the abutting properties and blocks to which the above described portion of the street is situated and the record owners of the abutting lots.

By our signature(s) on the petition we agree to pay the costs of any appraisal, any title search(es), any survey of the property and administrative fee in accordance with City Council's request(s) regarding the subject petition to vacate/abandon and ultimately the cost of the property itself. We also understand that these costs and fees will not be refundable.

Attached (or to be attached) copies of deeds, title searches, appraisals, surveys and etc. either as application or as City Council requests.

Reason for requesting street closure/vacation/abandonment:

To Purchase Preliminary Platted Lot 7a & 8a adjacent to Block 189 Lot 7 & 8

The current street or easement has been and being used as follows:

Streets & easements & Lot finishing

Wayne Newton Harrison
Printed Name

Mary Christeen Harrison
Printed Name

Wayne Newton Harrison
Signature

Mary Christeen Harrison
Signature

7-15-19
Date

7-15-19
Date

STATE OF TEXAS §
COUNTY OF CALHOUN §

BEFORE ME, the undersigned authority, on this day personally appeared Wayne N. Harrison and Mary C. Harrison known to me to be a credible person(s), a signer(s) of the foregoing, and who, after being by me duly sworn, did upon his/her oath state that the information contained in such application is true and correct to the best of his/her knowledge and belief.



Marilyn R. Dufner
Notary Public, State of Texas

7-15-19
Date

Ordinance Misc-01 Vacating Property
Petitioner Form

RAIL ROAD RIGHT OF WAY PURCHASED BY THE CITY OF SEADRIFT

ADMINISTRATIVE/PRELIMINARY SUBDIVISION PLAT OF RAIL RIGHT OF WAY FROM NORTH SIDE OF WEST NELSON AVENUE SOUTHWARD TO THE EAST LINE OF NORTH 5th STREET AS ADMINISTRATIVELY PLATTED AND APPROVED BY CITY COUNCIL MARCH 3, 2009. RESERVING THE EXTENSION OF STREET RIGHT OF WAYS THROUGH THE RAIL RIGHT OF WAY, BEING

- 1. West Nelson Avenue
- 2. North 5th Street
- 3. West Dayton Avenue
- 4. North 7th Street
- 5. West Frisco Avenue
- 6. West Paris Avenue
- 7. North 6th Street
- 8. West Denver Avenue
- 9. North 5th Street

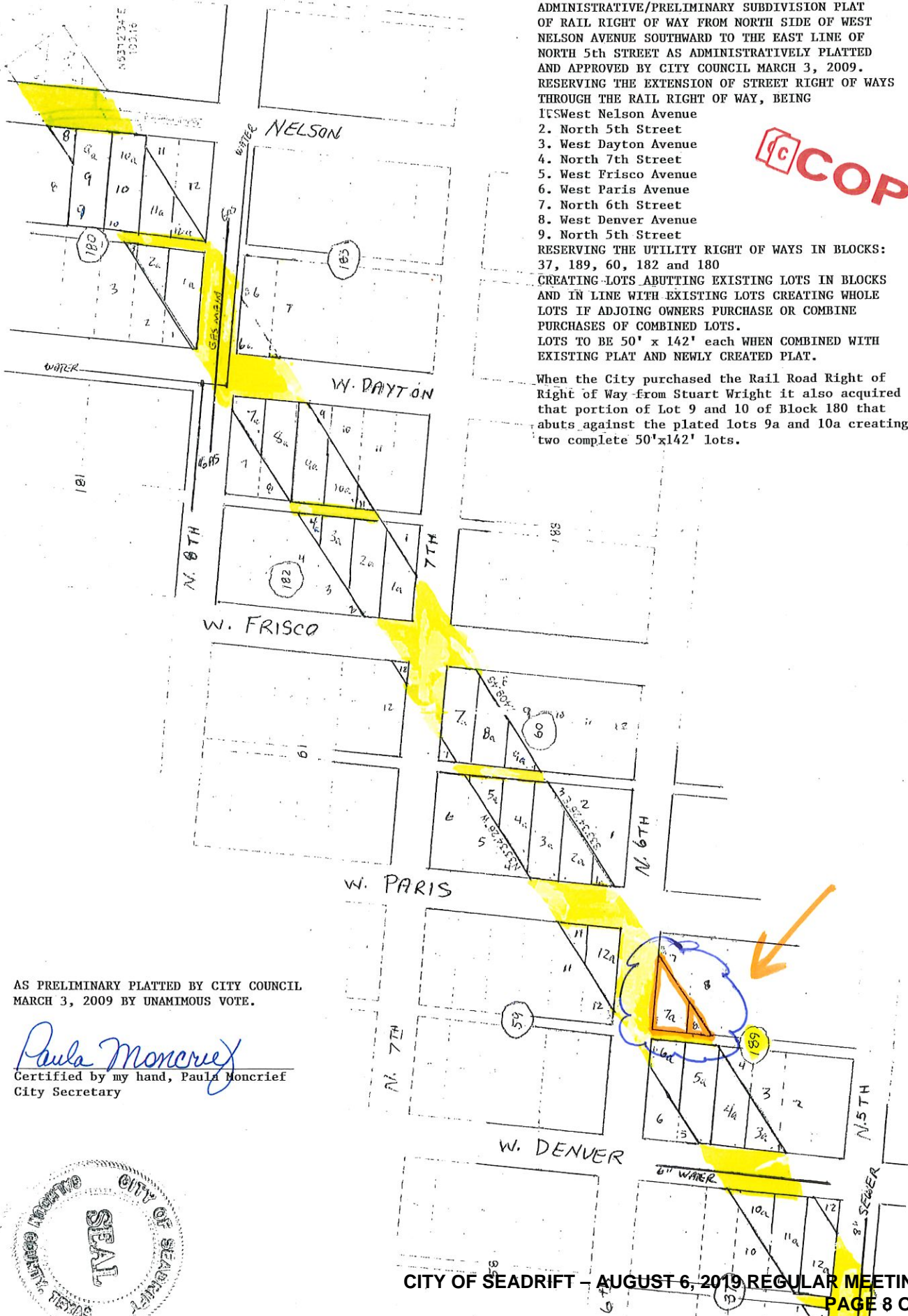
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RESERVING THE UTILITY RIGHT OF WAYS IN BLOCKS: 37, 189, 60, 182 and 180

CREATING LOTS ABUTTING EXISTING LOTS IN BLOCKS AND IN LINE WITH EXISTING LOTS CREATING WHOLE LOTS IF ADJOINING OWNERS PURCHASE OR COMBINE PURCHASES OF COMBINED LOTS.

LOTS TO BE 50' x 142' each WHEN COMBINED WITH EXISTING PLAT AND NEWLY CREATED PLAT.

When the City purchased the Rail Road Right of Way from Stuart Wright it also acquired that portion of Lot 9 and 10 of Block 180 that abuts against the plated lots 9a and 10a creating two complete 50'x142' lots.

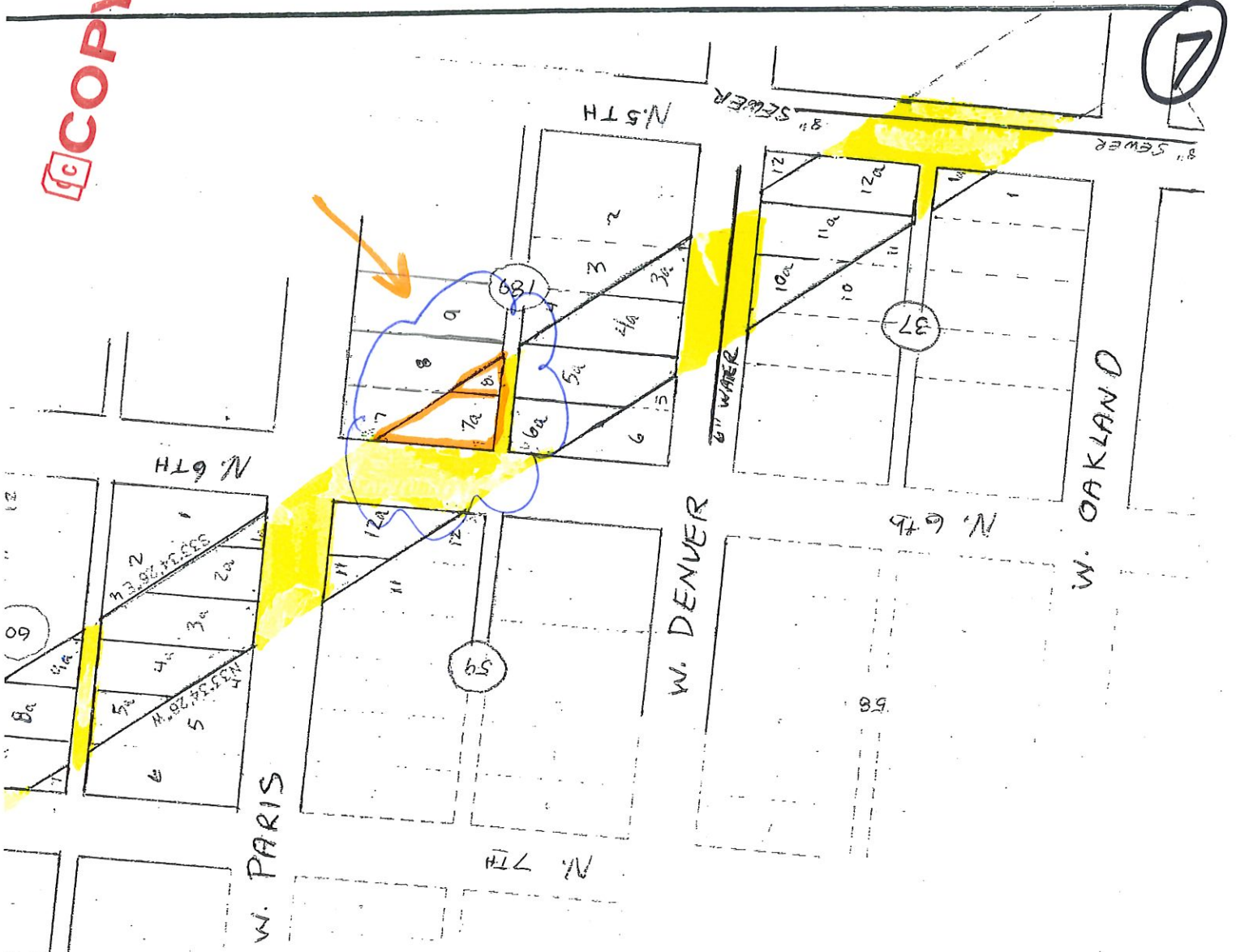


AS PRELIMINARY PLATTED BY CITY COUNCIL MARCH 3, 2009 BY UNANIMOUS VOTE.

Paula Moncrief
Certified by my hand, Paula Moncrief
City Secretary



COPY



AS PRELIMINARY PLATTED BY CITY COUNCIL
 MARCH 3, 2009 BY UNANIMOUS VOTE.

Paula Moncrief
 Certified by my hand, Paula Moncrief
 City Secretary



**CITY OF SEADRIFT
ORDINANCE
MISC-01**

COPY

VACATING CITY PROPERTY

AN ORDINANCE OF THE CITY OF SEADRIFT, TEXAS, ESTABLISHING A METHOD OF VACATING STREETS, ALLEYS, RIGHT OF WAYS AND OTHER PUBLIC PROPERTY; PRESCRIBING METHOD OF REQUEST TO VACATE, HOLDING PUBLIC HEARINGS, MEETINGS; UPDATING PLATS, ESTABLISHING ADMINISTRATION; PROVIDING A SEVERABILITY CLAUSE, REPEALING ANY PART OF ANY ORDINANCE IN CONFLICT AND ESTABLISHING AN EFFECTIVE DATE.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF SEADRIFT, TEXAS

SECTION 1

This ordinance pertains to vacating streets, alleys, right of ways and other public property regardless of the reason within the City of Seadrift.

SECTION 2

From time to time the City may wish to or be requested to vacate a street, alley, right of way or other public property.

- Anyone may request the City to vacate a street, portion of street, alley, portion of alley, other right of ways and other public property.
 - The request shall be in writing with the requestor's name, address, phone number, signed and dated.
 - The request shall describe the location, name of the street, alley, right of way or public property in such a way that there is no confusion as to where the request applies.
 - The request shall describe the reason for the request to vacate and list the proposed use of the vacated street, alley, right of way or other property.
 - Requests shall be filed with the City Secretary at least twenty (20) days before the next scheduled, regular monthly meeting of City Council.
- A public official of the City may request to vacate a street, portion of street, alley, portion of alley, other right of ways and other public property.
 - A Public Official of the city may make a request simply by requesting it be put on a meeting agenda.

SECTION 3

The City Council, on initial consideration of a request to vacate a street, alley, right of way or other public property, shall take action to vacate or to set a date on which to hold a public hearing to seek public input on the vacate request per Local Government Code Section 272.

- The City shall have the discretion to delay action on any vacate request for further study.
- The City may request a workshop be held prior to scheduling any public hearing.
- Prior to scheduling any public hearing, a study and review of the property shall determine that:
 - There will be no future use of the property by the City.
 - There are no existing utilities already in place on or in the property, such as:
 - Drainage
 - Water lines
 - Sewer lines
 - Gas lines
 - Electrical distribution services

- For types of land and interests covered by Section 272(b), (g), (h), (i) or (j) a public hearing and bidding is not required.
- For types of land and interests covered by Section 272.001(a):
 - The City shall require that a public hearing be scheduled for public input.
 - The sale or exchange must be published as a bid notice in the local newspaper in two issues to begin after a public hearing.
 - The sale or exchange cannot be made until after the fourteenth (14th) day after the date of second publication of the notice.

SECTION 4

At the meeting where the vacate request is considered for adoption, a vote of two-thirds of the Council is required to approve a vacate request.

- When there is a full complement of Council in office an affirmative vote of four (4) is required, even if there are only four (4) present at the meeting.
 - If less than four (4) are present a vote shall not be taken and the item tabled until the next scheduled, regular City Council meeting.
- When there are less than a full complement of Council in office an affirmative vote of three (3) is required to approve the vacate request.
- On an affirmative vote, the City Council shall also require that the City's master plat be updated showing the vacated area with its new use and purpose.

SECTION 5

Administration of this ordinance shall be with City Staff and City Council of Seadrift.,

SECTION 6

It is specifically declared to be the intention of the City Council of Seadrift, Texas that sections, paragraphs, sentences, clauses, and phrases of this ordinance are severable and if a phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional or invalid by the valid judgment of decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any unconstitutional or invalid phrase, clause, sentence, paragraph or sections.

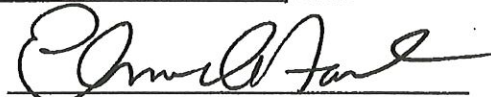
SECTION 7

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 8

Effective date of this ordinance shall be the 4th day of March, 2009

PASSED AND APPROVED this 3rd day of March, 2009


MAYOR

ATTEST:

CITY SECRETARY

**CALCULATIONS TO DETERMINE PRICING OF CITY OWNED PORTIONS OF LOTS IN OLD RROW
PLATTED FOR BLOCK 189 PARTS OF LOTS 7 & 8 AS SHOWN ON DIAGRAM**

Platted Lot Size	Square Footage Each Lot	Total # Of Lots or Parts	Total Square Feet	CAD Sq Ft of adjacent Being Taxed	CAD Appraised Value for Parcel Part Lots	CAD Price Per Taxed Sq Ft	Remaining Square Ft Selling	Calculated Cost For City Owned Part Lot Parcel
50x142	7,100	3	21,300	15,813	\$ 12,100.00	\$ 0.7652	5,487	\$ 4,198.62



CITY OF SEADRIFT
BUDGET RESOLUTION
B-01-19
20190806

2019 – 2020 Utility, Solid Waste, Harbor, Hotel-Motel Tax, FEMA CDL Budgets

WHEREAS, The City is required to communicate adoption of and changes to Budgets, and

WHEREAS, The Local Government Code establishes that the governing body may manage and control municipal finances, and

WHEREAS, The Local Government Code establishes that the Mayor is the budget officer and is responsible for constructing the budget as an operating tool for the City and to present budgets to the Council for review and approval,

WHEREAS, The Mayor submitted proposed budgets to the City Council with budget workshops being held in August 2019 where budget deliberations were held, and

WHEREAS, The Mayor advertised with public notices of a Public Hearing to consider the proposed Utility, Solid Waste, Harbor, Hotel Motel Tax, and FEMA CDL Budgets on July 24, 2019. The Public Hearing was held August 6, 2019 at 6:45 pm at 501 S. Main Street, Seadrift, Texas, and,

WHEREAS, the Regular Meeting was held August 6, 2019 at 7:00 pm to consider the adoption of the afore-mentioned budgets, and

WHEREAS, the results of the Regular Meeting on August 6, 2019 were:

Item: Adopt fiscal year October 1, 2019 through September 30, 2020 Utility Fund Budget:

For: June Cantrell, Peggy Gaines, Kenneth Reese, Ranier Brigham

Against: None, Absent from meeting: Geoff Hunt Mayor did not vote as can only vote to break a tie

Item: Adopt fiscal year October 1, 2019 through September 30, 2020 Solid -Waste Budget:

For: June Cantrell, Peggy Gaines, Kenneth Reese, Ranier Brigham

Against: None, Absent from meeting: Geoff Hunt Mayor did not vote as can only vote to break a tie

Item: Adopt fiscal year October 1, 2019 through September 30, 2020 Harbor Budget:

For: June Cantrell, Peggy Gaines, Kenneth Reese, Ranier Brigham

Against: None, Absent from meeting: Geoff Hunt Mayor did not vote as can only vote to break a tie

Item: Adopt fiscal year October 1, 2019 through September 30, 2020 Hotel/Motel Tax Budget:

For: June Cantrell, Peggy Gaines, Kenneth Reese, Ranier Brigham

Against: None, Absent from meeting: Geoff Hunt Mayor did not vote as can only vote to break a tie

Item: Adopt fiscal year October 1, 2019 through September 30, 2020 FEMA CDL Budget:

For: June Cantrell, Peggy Gaines, Kenneth Reese, Ranier Brigham

Against: None, Absent from meeting: Geoff Hunt Mayor did not vote as can only vote to break a tie

NOW THEREFORE BE IT RESOLVED that the City Council has adopted the above Budgets for fiscal year October 1, 2019 – September 30, 2020 and become effective October 1, 2019.

Passed and approved this 6th day of August, 2019.

Elmer DeForest, Mayor

ATTEST:

Gabriela Torres, City Secretary



2019-2020 UTILITY FUND BUDGET REVENUE

CITY OF SEADRIFT UTILITY

2019-2020 UTILITY BUDGET

Line #	REVENUE	Totals	Annual	Monthly
		\$	Detail	Detail
1	4699 WATER CHARGES (\$5,000 Annual - Minimum)	\$ 422,500.00	\$ 395,750.00	\$ 32,979.17
2	4702 WATER TAP FEES - Inside City (\$2250)		\$ 11,250.00	\$ 937.50
3	WATER TAP FEES - Inside ETJ (\$2500)		\$ 2,500.00	\$ 208.33
4	WATER TAP FEES - Outside City (\$3000)		\$ 3,000.00	\$ 250.00
5	REGULATORY FEE (TCEQ)		\$ 10,000.00	\$ 833.33
6	CUSTOMER PAID WATER EXTENSION		\$ -	\$ -
7	WATER TAP ASSESSMENTS		\$ -	\$ -
	WASTEWATER	\$ 228,250.00	Detail	Detail
8	4700 SEWER CHARGES (\$4,750 - Minimum)		\$ 209,750.00	\$ 17,479.17
9	4703 SEWER TAP FEES - Inside City (\$2250)		\$ 11,250.00	\$ 937.50
10	SEWER TAP FEES - Inside ETJ (\$2750)		\$ 2,750.00	\$ 229.17
11	SEWER TAP FEES - Outside ETJ (\$3,000)		\$ 3,000.00	\$ 250.00
12	CUSTOMER PAID SEWER EXTENSION		\$ 1,500.00	\$ 125.00
13	SEWER TAP ASSESSMENTS		\$ -	\$ -
	ANIMAL CONTROL	\$ 8,500.00	Detail	Detail
14	4707 ANIMAL CONTROL FEES		\$ 8,500.00	\$ 708.33
	PENALTIES & FEES	\$ 21,500.00	Detail	Detail
15	4704 PENALTIES - After 15th		\$ 16,000.00	\$ 1,333.33
16	4705 PENALTIES - After 26th		\$ 5,400.00	\$ 450.00
17	4706 TRANSFER FEES - Service Chg		\$ 100.00	\$ 8.33
	OTHER INCOME	\$ 242,740.00	Detail	Detail
18	TRANSFER MONEY FROM FEMA/CDL		\$ 8,540.00	\$ 711.67
19	4500 INTEREST INCOME		\$ -	\$ -
20	4601 MISC INCOME/HURRICANE HARVEY		\$ -	\$ -
21	LOAN FROM GENERAL FUND CONTIGENCY		\$ -	\$ -
22	TRANSFER FROM GENFUND WWTP TAX 3c		\$ 19,200.00	\$ 1,600.00
23	SOLID WASTE REVENUE RECEIVED		\$ 215,000.00	\$ 17,916.67
	TOTAL REVENUE	\$ 923,490.00	Detail	Detail
24	Totals		\$ 923,490.00	\$ 76,957.50
25	Difference between Revenue & Expense		\$ -	\$ -

ADOPTED: AUGUST 6, 2019 / **AMENDED:**

2019-2020 UTILITY FUND EXPENDITURES

Line #	CITY OF SEADRIFT UTILITIES		2019 - 2020 UTILITY BUDGET	
	EXPENDITURES	TOTALS	ANNUAL	MONTHLY
	ADMINISTRATION & OFFICE Expense	\$ 15,610.00	Detail	Average
1		ADIMINISTRATION: IRS	\$ -	\$ -
2		ADIMINISTRATION: RVS-UTILITY ON-LINE PMT.FEE	\$ 600.00	\$ 50.00
3		MEMBERSHIP Fees	\$ 1,000.00	\$ 83.33
4		LEGAL NOTICES: Publishing & Ads	\$ 500.00	\$ 41.67
5	5051	OFFICE EQUIPMENT and M&O	\$ 1,000.00	\$ 83.33
6	5052	INTERNET	\$ 2,000.00	\$ 166.67
7	5050	SUPPLIES & POSTAGE	\$ 5,500.00	\$ 458.33
8	5070	TELEPHONE Service	\$ 2,000.00	\$ 166.67
9	5077	CELL PHONE	\$ 1,500.00	\$ 125.00
10		ONLINE WATER BILL PAYMENT Thru 1st Nat'l Bank	\$ 960.00	\$ 80.00
11		TRAVEL: Fuel (Training/Meetings/etc)	\$ 250.00	\$ 20.83
12		TRAVEL: Lodging/Meals/Transportation	\$ 300.00	\$ 25.00
13		WATER ASSESSMENT: Payout	\$ -	\$ -
14		SEWER ASSESMENT: Payout	\$ -	\$ -
	BONDS & DEBT	\$ 57,000.00		Average
15	6000	DEBT RESERVE	\$ 45,000.00	\$ 3,750.00
16		TRANSFER TO UTILITY CONTINGENCY FUND (Variable)	\$ 12,000.00	\$ 1,000.00
	CAPITAL OUTLAY	\$ 45,663.00		Average
17	5088	GRANT FEES & MATCHES	\$ -	\$ -
18		TRANSFER TO WWTP Improvements (From new rates and 3c tax)	\$ 19,200.00	\$ 1,600.00
19		6" Water Main From East Houston to Hwy 185 (Grant Match?)	\$ -	\$ -
20		Survey of and Clearing of Trees ROW Pine @ Dallas	\$ 2,000.00	\$ 166.67
21		BACKHOE PAYMENT-CNH INDUSTRIAL CAPITAL	\$ 7,900.00	\$ 658.33
22		HOLDING: CAPITAL OUTLAY	\$ 8,496.00	\$ 708.00
23		EN GINEERING FEE FOR NEW WWTP	\$ 8,067.00	\$ 672.25
24		LOAN FROM GENERAL FUND CONTINGENCY FUND	\$ -	\$ -
	ANIMAL CONTROL	\$ 8,500.00		Average
25	4707	ANIMAL CONTROL: To General Fund	\$ 8,500.00	\$ 708.33
	SOLID WASTE COLLECTION to SSW	\$ 215,000.00		Average
26		TRANSFER TO SOLID WASTE FROM COLLECTIONS	\$ 215,000.00	\$ 17,916.67
27		<i>What about taxes???? Included in the above?</i>	\$ -	\$ -
	EMPLOYEE SALARIES	\$ 263,992.00		Average
28	\$ 21.27 Topped 2925	UTILITY CLERK - ALICE (31 years) +\$500	\$ 44,233.00	\$ 3,686.08
29	\$ 22.75 Topped 5030	PUBLIC WORKS DIR (1/2 Ut, 1/2 Gen) (21yrs) +\$250	\$ 25,160.00	\$ 2,096.67
30	\$ 20.40 Topped 5030	UTILITY WORKER 1 -TERRY (25 years) +500	\$ 42,440.00	\$ 3,536.67
31	\$ 20.40 Topped 5030	UTILITY WORKER 2 - LARRY (22 years) +500	\$ 42,440.00	\$ 3,536.67
32	\$ 19.04 Topped 5030	UTILITY WORKER 3 - DUSTY (16yrs) +\$500	\$ 39,609.00	\$ 3,300.75
33	\$ 16.06 Step 5030	UTILITY WORKER 4 - JOE (2yr)+(Step) +\$500	\$ 33,410.00	\$ 2,784.17
34	\$ 15.00 Step 5030	UTILITY WORKER 5- ALBARO (1yr)(Step)+\$500	\$ 31,200.00	\$ 2,600.00
35		5025 UTILITY PAID OVERTIME for Projects	\$ 5,500.00	\$ 458.33
	EMPLOYEE EXPENSE	\$ 111,835.00		Average
36		5092 CONTINUING ED UTILITY CLERK	\$ 900.00	\$ 75.00
37		5092 CONTINUING ED PUBLIC WORKS DIRECTOR	\$ 1,500.00	\$ 125.00
38		5092 CONTINUING ED UTILITY WORKERS	\$ 2,000.00	\$ 166.67
39		5024 EMPLOYEE TMRS RETIREMENT - Employee 5%: City 5%	\$ 8,000.00	\$ 666.67
40		EMPLOYEE SOCIAL SECURITY FICA (Medicare/SS)	\$ 19,545.00	\$ 1,628.75
41		5066 UNIFORMS, SAFETY CLOTHING, ETC.	\$ 1,000.00	\$ 83.33
42		5021 TEXAS UN-EMPLOYMENT FEES	\$ -	\$ -
43		6030 EMPLOYEE Long Term Disability (City 100%)	\$ 1,840.00	\$ 153.33
44		6030 EMPLOYEE HEALTH INSURANCE (City 100%)	\$ 49,510.00	\$ 4,125.83
45		6030 EMPLOYEE FAMILY HEALTH INSURANCE (City 50%)	\$ 19,040.00	\$ 1,586.67
46		6030 EMPLOYEE HEALTH INSURANCE (HRA Deductible)	\$ 4,000.00	\$ 333.33
47		6033 EMPLOYEE HEALTH INSURANCE (City Deduct Allowance)	\$ 4,500.00	\$ 375.00
	LEGAL & PROFESSIONAL SERVICES	\$ 18,000.00		Average
48	5036	AUDITOR	\$ 16,000.00	\$ 1,333.33
49		GENERAL ENGINEERING	\$ 1,500.00	\$ 125.00
50		TAX DEPOT	\$ 500.00	\$ 41.67
51		LEGAL	\$ -	\$ -
	GENERAL Maint, Repair & Ops	\$ 84,250.00		Average
52	5040	MISC EQUIPMENT Rental	\$ 1,000.00	\$ 83.33
53	5045	REPAIR: Vehicle Ford PWD Vehicle	\$ 500.00	\$ 41.67
54	5045	REPAIR: Vehicle Ford Water Vehicle	\$ 500.00	\$ 41.67
55	5045	REPAIR: Vehicle Dodge Waste-Water Vehicle	\$ 500.00	\$ 41.67
56	5045	REPAIR: Vehicle Chevy Mechanic Vehicle	\$ 250.00	\$ 20.83
57		REPAIR: Equipment Backhoe	\$ 500.00	\$ 41.67
58	5061	BUILDING Maint, Repair & Ops	\$ 500.00	\$ 41.67
59	5060	SUPPLIES: Tires, Belts, Anti-freeze, etc.	\$ 3,750.00	\$ 312.50
60	5083	CHEMICALS - WATER TREATMENT	\$ 10,500.00	\$ 875.00
61	5083	CHEMICALS - WASTE-WATER TREATMENT	\$ 3,000.00	\$ 250.00
62	5087	FUEL: Gasoline	\$ 8,500.00	\$ 708.33
63	5087	FUEL: Diesel	\$ 1,500.00	\$ 125.00
64	5090	ANNUALOPERATING Permits (TCEQ, EPA & ETC.)	\$ 6,000.00	\$ 500.00
65	5093	ALL LAB Testing & Reporting	\$ 7,000.00	\$ 583.33
66	5044	MISC Maint, Repair & Ops (not categorized)	\$ 2,500.00	\$ 208.33
67	5094	TOOLS	\$ 750.00	\$ 62.50
68	5071	POWER PURCHASED: Water Plant	\$ 22,250.00	\$ 1,854.17
69	5072	POWER PURCHASED: Sewer Plant	\$ 10,000.00	\$ 833.33
70	5073	POWER PURCHASED: Lift Stations	\$ 4,750.00	\$ 395.83
	WASTE-WATER M, R & O	\$ 43,790.00		Average
71	5042	WASTE-WATER Pipes & Pipe Repair	\$ 6,500.00	\$ 541.67
72	5047	WASTE-WATER Plant Repair: Pumps, Instruments, etc.	\$ 6,500.00	\$ 541.67
73		WASTE-WATER Plant Permit Renewal (in 2020)	\$ 6,040.00	\$ 503.33
74	5049	WASTE-WATER Lift Station Maint, Repair & Ops	\$ 6,000.00	\$ 500.00
75		TRANSFER TO WWTP Improvements (From new WW Rates)	\$ 4,750.00	\$ 395.83
76		WASTE-WATER Sludge Disposal	\$ 14,000.00	\$ 1,166.67
	WATER M, R & O	\$ 24,500.00		Average
77	5041	WATER SYSTEM Pipes & Pipe Repair	\$ 8,000.00	\$ 666.67
78		WATER PLANT RO Discharge Permit Renewal (2022) \$4500	\$ -	\$ -
79	5053	FIRE HYDRANT Maint, Repair & Ops	\$ 1,500.00	\$ 125.00
80	5046	WATER PLANT Maint, Repair & Ops	\$ 7,500.00	\$ 625.00
81	5048	WATER WELL #2 Maint, Repair & Ops	\$ 2,000.00	\$ 166.67
82	5048	WATER WELL #3 Maint, Repair & Ops	\$ 500.00	\$ 41.67
83	5065	WATER METER Maint, Repair & Ops	\$ 2,000.00	\$ 166.67
84		WATER TANK INSPECTIONS (Annually)	\$ 3,000.00	\$ 250.00
	PROPERTY INSURANCE	\$ 22,500.00		Average
85		INSURANCE: TML Property, Liability, etc.	\$ 12,000.00	\$ 1,000.00
86	6032	WINDSTORM: TWIA	\$ 10,500.00	\$ 875.00
	SERVICES CONTRACTED	\$ 12,850.00		Average
87		MISC CONTRACTOR WORK	\$ 500.00	\$ 41.67
88	5037	WINDTURBINE #1 (Service Contract & Etc.)	\$ 5,000.00	\$ 416.67
89	5037	WINDTURBINE #2 (Service Contract & Etc.)	\$ 5,000.00	\$ 416.67
90	5052	COMPUTER IT SUPPORT	\$ 1,750.00	\$ 145.83
91	5061	JANITORIAL	\$ 600.00	\$ 50.00
92			\$ -	\$ -
	TOTALS:	\$ 923,490.00		Average
93		Totals:	\$ 923,490.00	\$ 76,957.50
94		Difference between Revenue & Expense	\$ -	\$ -

ADOPTED: August 6, 2019 **AMENDED:**

2019-2020 SOLID WASTE BUDGET

LINE #		CITY OF SEADRIFT SOLID WASTE	2019 - 2020 SOLID WASTE BUDGET		
		ESTIMATED REVENUE	TOTAL	ANNUAL DETAIL	MONTHLY AVERAGE
		REVENUE	\$ 233,100.00		
1		4001 SOLID WASTE REVENUE from Utility Billing on 50c Increase to T1&T2		\$ 200,000.00	\$ 16,666.67
2		4003 EXTRA TOTE MONTHLY FEES from Utility Billing		\$ 10,000.00	\$ 833.33
3		4004 REVENUE FROM CLEANUP FEES, BRUSH, SPECIAL, ETC.		\$ 3,000.00	\$ 250.00
4		4006 SOLID WASTE SALES TAX - BECAUSE COMPTROLLER SAYS SO		\$ 15,000.00	\$ 1,250.00
5		4005 REIMBURSEMENT REVENUE FROM FEMA CDL		\$ 5,000.00	\$ 416.67
6		INTEREST INCOME		\$ 100.00	\$ 8.33
		ESTIMATED EXPENDITURES	TOTAL	ANNUAL DETAIL	MONTHLY AVERAGE
		CAPITAL OUTLAY	\$ 44,333.00		
7		5001 LEASE PURCHASE SOLID WASTE TRUCK (\$150,000 Amortized 5 yrs)		\$ 26,742.00	\$ 2,228.50
8		5003 ESTIMATED TRANSFER TO SSW CONTINGENCY FUND		\$ 6,841.00	\$ 570.08
9		HOLDING: TBD		\$ 10,750.00	\$ 895.83
		5050 ADMINISTRATIVE EXPENSES	\$ 17,000.00	Annual	Avg Monthly
10		5051 TELEPHONE: CELL, LAND, ETC.		\$ 500.00	\$ 41.67
11		5052 OFFICE SUPPLIES & MISC		\$ 250.00	\$ 20.83
12		5053 TRAVEL/LODGING/MEALS/ETC.		\$ 250.00	\$ 20.83
13		5054 GARBAGE SALES TAX TO COMPTROLLER		\$ 15,000.00	\$ 1,250.00
14		5055 COMPUTER IT		\$ 1,000.00	\$ 83.33
		EMPLOYEE BENEFITS & EXPENSES	\$ 30,446.00	Annual	Avg Monthly
15		5021 HEALTH CARE CITY 100% PAID		\$ 14,146.00	\$ 1,178.83
16		5022 FAMILY HEALTH CARE CITY 50% PAY		\$ -	\$ -
17		5023 HEALTH INSURANCE (HRA Deductible Pay)		\$ 1,200.00	\$ 100.00
18		5024 HEALTH INSURANCE (City Deductible Allowance)		\$ 2,000.00	\$ 166.67
19		5025 TMRS RETIREMENT 5% Employee - City 5% (1:1)		\$ 4,000.00	\$ 333.33
20		5026 SOCIAL SECURITY FICA: Medicare/SS		\$ 6,000.00	\$ 500.00
21		5027 LONG TERM DISABILITY CITY 100% PAID		\$ 500.00	\$ 41.67
22		5028 TEXAS UN-EMPLOYMENT FEES		\$ 100.00	\$ 8.33
23		5029 UNIFORMS, CLOTHING, SAFETY CLOTHING		\$ 2,500.00	\$ 208.33
24				\$ -	\$ -
		EMPLOYEE SALARIES	\$ 98,895.00	Yearly	Weekly
25	\$ 17.81	Step SOLID WASTE WORKER Terry (2yr) (Director) + (Step)+\$500		\$ 37,050.00	\$ 3,087.50
26	\$ 16.06	Step SOLID WASTE WORKER Draven (2yr) + (Step)+\$500		\$ 33,410.00	\$ 2,784.17
27	\$ 15.00	P/T SOLID WASTE WORKER PART-TIME (24hrs)		\$ 18,720.00	\$ 1,560.00
28	\$ 17.81	Step SOLID WASTE CLERICAL Marilyn + (Step) +\$250 (\$37,050 split to Gen)		\$ 9,715.00	\$ 809.58
29				\$ -	\$ -
		LEGAL & PROFESSIONAL SERVICES	\$ 2,460.00	Detail	Avg Monthly
30		5031 ATTORNEY FEES		\$ -	\$ -
31		5032 AUDITING FEES		\$ 2,200.00	\$ 183.33
32		5033 THE TAX DEPOT		\$ 260.00	\$ 21.67
		EQUIPMENT/PROPERTY M&O & MISC Expense	\$ 39,966.00	Detail	Avg Monthly
33		5041 SSW HINO TRUCK REPAIR (Full Warranty 2 years)		\$ 316.00	\$ 26.33
34		SSW HEIL WASTE BODY REPAIR (Out of Warranty)		\$ 1,000.00	\$ 83.33
35		5042 SSW HINO TRUCK MAINTENANCE (Oil, Tires, Etc.)		\$ 3,000.00	\$ 250.00
36		5043 DIESEL FUEL		\$ 5,000.00	\$ 416.67
37		5044 SSW FORD PICK-UP REPAIR		\$ 500.00	\$ 41.67
38		5045 SSW FORD PICK-UP MAINTENANCE (Oil, Tires, etc.)		\$ 500.00	\$ 41.67
39		5046 GASOLINE		\$ 150.00	\$ 12.50
40		5047 VICTORIA LAND FILL FEE PER UNLOAD		\$ 27,500.00	\$ 2,291.67
41		5048 MISC AND SUPPLIES		\$ 2,000.00	\$ 166.67
42		5049 TML-IRP (insurance liability, workmans comp)		\$ -	\$ -
		TOTALS:	\$ 233,100.00	Detail	Avg Monthly
43			Totals	\$ 233,100.00	\$ 19,425.00
			Difference	\$ -	

ADOPTED: AUGUST 6, 2019

AMENDED:

2019-2020 HARBOR BUDGET

CITY OF SEADRIFT HARBOR FUND

2019 - 2020 HARBOR BUDGET

Line #	ESTIMATED REVENUE (Income)		TOTAL	ANNUAL DETAIL	MONTHLY AVERAGE
			\$ 83,104.00		
1	4100	LEASE INCOME		\$ 55,000.00	\$ 4,583.33
2	4800	OYSTER TARIFF @ 80¢ per Barrel		\$ 10,710.00	\$ 892.50
3	4802	OTHER SEAFOOD TARIFF @ 25¢ per 100 lbs		\$ 1,000.00	\$ 83.33
4		NON-SEAFOOD TARIFF @ 25¢ per 100 lbs		\$ -	\$ -
5	7000	INTEREST INCOME		\$ 300.00	\$ 25.00
6	4601	MISCELLANEOUS		\$ -	\$ -
7		TRANSFER IN FROM CD's		\$ -	\$ -
8		CARRYOVER FROM CHECKING BALANCE		\$ 16,094.00	\$ 1,341.17
9					\$ -
	ESTIMATED EXPENDITURES (Expense)		TOTAL	ANNUAL DETAIL	MONTHLY AVERAGE
	CAPITAL OUTLAY		\$ 3,000.00		
10		BACKHOE LEASE		\$ 3,000.00	\$ 250.00
11					\$ -
	SERIES 2010 CERTIFICATES		\$ 54,000.00	Detail	Average
12	5075	SET ASIDE FOR PAYMENT		\$ 54,000.00	\$ 4,500.00
13					\$ -
	EMPLOYEE EXPENSE		\$ 12,894.00	Detail	Average
14	5010	HARBOR MASTER		\$ 12,000.00	\$ 1,000.00
15		FICA		\$ 894.00	\$ 74.50
16	5021	TEC		\$ -	\$ -
17				\$ -	\$ -
	LEGAL & PROFESSIONAL SERVICES		\$ 2,500.00	Detail	Average
18		ATTORNEY: City		\$ -	\$ -
19	5036	AUDITOR		\$ 2,500.00	\$ 208.33
20	5040	ENGINEERING - CHANNEL		\$ -	\$ -
21		COMPUTER IT		\$ -	\$ -
22		TAX DEPOT		\$ -	\$ -
	HARBOR M&O		\$ 10,710.00	Detail	Average
23	5055	GENERAL REPAIR		\$ -	\$ -
24	5060	SUPPLIES		\$ -	\$ -
25	5050	OFFICE SUPPLIES		\$ -	\$ -
26		CITY CREW LABOR		\$ -	\$ -
27	5030	CONTRACT LABOR		\$ -	\$ -
28	5071	POWER PURCHASED		\$ 9,090.00	\$ 757.50
29		FUEL		\$ -	\$ -
30	5049	GARBAGE SERVICE - Fish Cleaning		\$ 1,620.00	\$ 135.00
31	5080	MISCELLANEOUS		\$ -	\$ -
	TOTALS:		\$ 83,104.00	Detail	Average
32			Totals	\$ 83,104.00	\$ 6,925.33
			Difference	\$ -	

ADOPTED: AUGUST 6, 2019

AMENDED:

2019-2020 HOTEL/MOTEL BUDGET

**CITY OF SEADRIFT
HOTEL MOTEL TAX FUND**

**2019-2020
HOTEL/MOTEL
TAX BUDGET**

Line	ESTIMATED REVENUE		TOTAL	ANNUAL	MONTHLY
#	REVENUE		\$	DETAIL	AVERAGE
1	4100	HOTEL/MOTEL TAXES		\$ 35,000.00	\$ 2,916.67
2	4000	INTEREST INCOME		\$ 500.00	\$ 41.67
3	7030	OTHER (FEMA) Might be received before October 1st.....		\$ -	\$ -
4		CARRIED FORWARD BALANCE TO NEW FISCAL YEAR		\$ 63,450.00	\$ 5,287.50
		ESTIMATED EXPENDITURES	TOTAL	ANNUAL	MONTHLY
		CAPITOL OUTLAY	\$ 41,100.00	DETAIL	AVERAGE
5	5050	DEPOT/MUSEUM/VISITOR CENTER		\$ 10,000.00	\$ 833.33
6		BACKHOE LEASE		\$ 1,600.00	\$ 133.33
7		CIVIC CENTER - General		\$ 2,500.00	\$ 208.33
8		CHILDREN'S MEMORIAL PARK (FEMA REPAIR)		\$ 25,000.00	\$ 2,083.33
9		CIVIC CENTER - Restroom Renovations		\$ 2,000.00	\$ 166.67
		ELIGIBLE PROPERTY M&O	\$ 49,500.00	DETAIL	AVERAGE
10	6302	DEPOT/MUSEUM/VISITOR CENTER		\$ 1,500.00	\$ 125.00
11	6301	CIVIC CENTER		\$ 1,500.00	\$ 125.00
12	6503	SPORTS PLEX		\$ 20,000.00	\$ 1,666.67
13		REPAIR/REPLACE BAYFRONT PLAYGROUND EQUIP		\$ 7,500.00	\$ 625.00
14	6506	WEST END BOAT RAMP AREA		\$ 5,000.00	\$ 416.67
15	5004	PORTA POTTIES FOR AD POWERS - 2 each		\$ 7,500.00	\$ 625.00
16	6300	AD POWERS PARK PAVILION		\$ 5,000.00	\$ 416.67
17	6501	AD POWERS PARK PIER		\$ 1,500.00	\$ 125.00
		PROMOTIONS - ADVERTISING	\$ 8,350.00	DETAIL	AVERAGE
18	6500	CHAMBER OF COMMERCE SHRIMP FEST		\$ 7,000.00	\$ 583.33
19		ANNUAL PORT LAVACA WAVE VISITOR'S GUIDE		\$ 350.00	\$ 29.17
20	5001	MISC ADVERTISIING - PROMOTIONS		\$ 1,000.00	\$ 83.33
21		WOUNDED WARRIORS PROJECT per Council 1/3/19		\$ -	\$ -
		ADMINISTRATIVE EXPENSE	\$ -	DETAIL	AVERAGE
22		ANNUAL AUDIT FEE		\$ -	\$ -
23		COMPUTER IT		\$ -	\$ -
		TOTALS:	\$ 98,950.00	DETAIL	AVERAGE
24			Totals	\$ 98,950.00	\$ -
			Difference	\$ -	
		ADOPTED: AUGUST 6, 2019	AMENDED:		

**CITY OF SEADRIFT
ORDINANCE
EN01**

ENVIRONMENTAL

Amended 04/10/2012

Amended 06/13/2013

Amended 10/02/2018

Amended 08/06/2019

AN AMENDED ORDINANCE PROHIBITING THE ACCUMULATION, DISCHARGE, DUMPING AND OTHERWISE DISPOSING OF FUEL, OIL, CONTAMINATED BILGE FLUIDS, SEWAGE, OTHER LIQUIDS, SOLIDS, DEBRIS, RUBBISH, TRASH, WASTE, JUNKED AND ABANDONED VEHICLES, BOATS, OVERGROWN WEEDS, BRUSH AND ANY OTHER DEBRIS THAT IS ALLOWED TO ACCUMULATE OR FOUND TO BE DISPOSED OF OR DUMPED ILLEGALLY IN AND/OR ON THE LAND OR WATERS OF THE CITY OF SEADRIFT INCLUDING WITHIN ITS EXTRATERRITORIAL JURISDICTION; REGULATING LIVING ABOARD BOATS IN WATERS OF THE CITY; PROHIBITING USE OF GLASS CONTAINERS WITHIN HARBOR, PARKS AND RECREATIONAL AREAS; PROHIBITING THE ACCUMULATION OF DISCARDED OF FISH CARCASSES ON THE WATER AND LAND AREAS WITHIN HARBOR, PARKS AND RECREATIONAL AREAS; CREATING FOUL AND OFFENSIVE ODORS; DECLARING SUCH ACCUMULATION, DISCHARGE, DISPOSAL, DUMPING, ABANDONING OF VEHICLES, BOATS AND THE ACCUMULATION OF SOLIDS, DEBRIS, RUBBISH, TRASH AND WASTE ILLEGAL; DECLARING SUCH ACCUMULATION, DISCHARGE, DISPOSAL, DUMPING AND ACCUMULATIONS AS A HAZARD TO THE ENVIRONMENT, HEALTH, SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF THE CITY OF SEADRIFT, TEXAS; AND REGULATING ABOVE GROUND AND UNDERGROUND STORAGE TANKS; ESTABLISHING DEFINITIONS AND PROVISIONS; PROVIDING FOR ADMINISTRATION AND APPEAL; PROVIDING A PENALTY UP TO TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH VIOLATION; EACH DAY A VIOLATION IS ALLOWED TO EXIST CONSTITUTING A SEPARATE VIOLATION; AND PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE:

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF SEADRIFT, TEXAS

SECTION 1 Applicability

This ordinance shall apply to:

- Protection of public health, safety and welfare, and to protect the aesthetic and property values and control of nuisances and health/safety issues, providing for enforcement and abatement of same as specified in the various sections within.
- The accumulation, discharge, dumping and disposal of fuel, oil, fuel and oil contaminated bilge fluids, sewage, any other liquids, debris, rubbish, trash, solids, waste, overgrowth of weeds, brush and any other similar material found to be allowed to grow, being discharged,

dumped or disposed of illegally in and/or on the waters of the City including within the extraterritorial waters of the City or on land within the City – whether public or private.

- The discarding of glass containers, hooks and other materials or items of any similar type that is hazardous or dangerous or that can cause injury to humans or animals on the land areas of the harbor, parks and any other recreational area of the City.
- The discarding of fish carcasses and other seafood waste or carcasses that could pose a hazard to humans or animals on the land areas of the harbor, parks and any other recreational areas of the City.
- Vehicles, boats, machinery and any other equipment that has been abandoned, dumped or otherwise placed within city roads, alleys, road right of ways or other public property.
- Vehicles, boats, machinery and any other equipment that has been abandoned, dumped or otherwise placed on private property.

This ordinance shall not apply to:

- Weeds, brush, boats, vehicles, debris, rubbish, trash or accumulation of same and disposed of or dumped on land, beyond the City Limits within the extraterritorial jurisdiction UNLESS municipal regulation within the extraterritorial jurisdiction is allowed under the Texas Local Government Code, Texas Water Code and other laws, regulations and rules of the State of Texas that provides municipalities with regulatory authority in their extraterritorial jurisdiction in respect to the health and safety of its citizens.

The following Appendixes are adopted:

- Appendix A: Notification: Harbor Environmental
- Appendix B: Letter: Sunken/Abandoned Boat in waters of the City
- Appendix C: Public Notice: Sunken/Abandoned Boat
- Appendix D(1): Letter: Real Property Environmental Notice
- Appendix D(2): Affidavit of Change of Ownership
- Appendix D(3): Letter: Notice of Abatement for 48" + weeds
- Appendix E: Public Notice: Real Property Environmental
- Appendix F: Letter: Junk Vehicle (and more) in City Right of Way
- Appendix G: Public Notice: Junk Vehicle (and more) in City Right of Way

SECTION 2 Definitions

Abandoned shall mean the owner has vacated or left the item or property with no intention of reclaiming.

Above Ground Storage Tank (AST) shall mean a storage tank above the ground designed to store any type of petroleum product or any other material that can harm, damage, pollute the environment and/or injure/kill humans, pets, livestock and wildlife.

Accumulation shall mean the gathering or amassing by the gradual and/or mass dumping of items, or allowing the overgrowth of weeds and brush, as defined in this ordinance, in one location creating a pile, collection, overgrowth or a mass by continuous dumping in one area. *(definition added 06/13/2013)*

Boat shall mean any size watercraft used for any purpose.

City Official or Officer shall mean either any appointed official responsible for Building Code Enforcement, Municipal Judge, Harbor Master, Public Works Director, Law Enforcement, Elected Official or any other Officer of the City.

City shall mean the City of Seadrift.

Commercial Lease Holder shall mean any person(s) or corporation that leases space at the harbor to engage in the business of buying seafood from boats that frequent their lease.

Contaminated Bilge Fluid shall mean any liquid and/or solid pumped out of the bilges of boats that is contaminated with oil and/or fuel or any other type contaminant that should not be pumped into the waters of City, State of Texas or Federal Waters.

Debris, Rubbish, Trash, Solids, Waste shall mean any construction material, trash, garbage, wood, metal, plastic, tires, batteries and/or any other item that has been cast-off and/or allowed to accumulate creating unsightly piles, allowing growth of weeds and brush or cast-off seafood parts and animal carcasses and parts after a cleaning process.

Environmental Pollution shall mean any one or all of the defined terms in this ordinance regarding batteries, sewage, fuel, oil, bilge fluid, debris, rubbish, trash, solids, waste and any other waste or item defined by applicable Federal, State and Local laws and Ordinances.

Extraterritorial Jurisdiction shall mean the area extending beyond the City Limits as currently defined by the Texas Local Government Code where a municipality has certain regulatory authority under various laws and regulations of the State of Texas.

Fenced Recreational Areas shall mean areas that are fenced for specific recreational uses to keep animals out.

Foul and Offensive Odors shall mean any odors that emanate from accumulated Debris, Rubbish, Trash, Solids, Waste as defined in this ordinance.

Fuel shall mean any substance used to fuel any type of device such as gasoline, diesel, propane, and natural gas including the containers used for storage of same.

Grey Water shall mean non-industrial wastewater generated from domestic processes such as dish washing, laundry and bathing.

Honey Bucket shall mean any container that is not designed to collect and/or hold sewage but is used to collect sewage.

Municipal Judge shall mean either an appointed official with the duties of Municipal Judge or the Mayor who has authority to hear cases in the absence of a Municipal Judge.

Oil shall mean any substance used for lubrication, painting or cooking including the containers used for storage and filtering of same.

Owner of Record shall mean the person(s) or corporation that is shown as the owner of an item or property either from City, County, State or Federal records.

Sewage shall mean any waste from an animal or human, including cast-off diapers.

Sewage Holding Tank shall mean any tank designed and equipped to hold sewage.

Street, Easement and Public Right of Way shall mean the land opened, unopened, reserved, or dedicated for a street, roadway, sidewalk, drainage or other public purpose.

Structure shall mean a building intended for human habitation and any building that is co-joined or adjacent to a building intended for human habitation, such as a garage, shop or etc.

Underground Ground Storage Tank (UST) shall mean a storage tank that is wholly or partially buried in the ground and designed to store any type of petroleum product or any other material that can harm, damage, pollute the environment and/or injure/kill humans, pets, livestock and wildlife.

Vehicle shall mean any car, truck, bicycle, moped, scooter, motor cycle, golf cart, 3-wheeler, 4-wheeler, semi-trailer, token trailer, container (whether on wheels or not) or any other type vehicle.

Waters of the City shall mean waters of San Antonio Bay, Hallie's Bayou, Heron Slough, tidal areas, beaches and wetlands within the City's jurisdiction.

Weeds/Brush shall mean any overgrowth of weeds/grasses over 18 inches high and overgrowth of brush and trees prohibiting adequate and safe accessibility to property and restricting adequate drainage whether on public or private property.

SECTION 3 Provisions – Dumping: *See Section 8 for Enforcement Actions*

- A) In addition to this Municipal Ordinance, other entities of the State of Texas and Federal Government may be involved resulting in additional fines and penalties.
- B) Accumulation, dumping and disposing of sewage and grey water directly into the waters of the City is prohibited.
- C) Accumulation, dumping and disposing of sewage on land within the City is prohibited.
- D) Accumulation, dumping and discarding of debris, rubbish, trash, solids and waste within the City is prohibited.
- E) Accumulation by dumping and discarding of fish carcasses, other seafood carcasses, seafood waste, animal carcasses and related items on or in the waters of the harbor and bayfront and land areas within the City is prohibited. *(all of city)*
- F) Accumulation, dumping and discarding fish hooks, fish carcasses, seafood carcasses, seafood waste and animal carcasses on or in the waters of the harbor and on City property south of Bay Avenue and any park and designated recreational areas within the City is prohibited. *(this specifically addresses the bay front, harbor and parks.)*
 - Animals shall not be allowed within fenced recreational areas that are fenced for specific, recreational purposes.
- G) Possession of or discarding of glass containers and of all types on City property south of Bay Avenue, the harbor, A.D Powers Bay Front Park, any other park and recreational area within the City is prohibited. *(this specifically addresses glass containers at bay front, harbor and parks)*
- H) Accumulation, Dumping, discarding and disposal of any liquid or solid that pollutes the waters of the City and land within the City is prohibited, such as: *(addresses other specific pollutants)*
 - Fuel, Oil, Fuel Filters, Oil Filters, Contaminated Bilge Fluids, Tires, Batteries, Paint, Sewage and their containers and any other container that contains or may have contained any of the above.
 - The list above is not all inclusive and enforcement is subject to any other item as defined by the State of Texas or Federal Government as being a pollutant and/or contaminant.

SECTION 4 Provisions – Harbor – Specific to the Harbor - other provisions of this ordinance also apply: *See Section 8 for Enforcement Actions*

- A) Living aboard boats is prohibited, at all times, unless the boat is equipped with an approved and functioning sewage holding tank AND when a dump station is provided to dump or pump the sewage into a sanitary sewage treatment system.
- B) Lessee is responsible for providing sanitary facilities (rest rooms) for workers & boat crews loading/unloading at their respective leases and for public use if their lease caters to the public.
- C) Commercial Lease Holders shall notify boat owners utilizing their leased area for dockage that tickets can be issued with a fine up to two thousand dollars (\$2,000.00) for violating this ordinance – via the Harbor Environmental Notice – Appendix A.
- D) The City of Seadrift shall notify Commercial Lease Holders and Non-Commercial Lease Holders that tickets can be issued with a fine up to two thousand dollars (\$2,000.00) for violating this ordinance – via the Harbor Environmental Notice – Appendix A.
 - Accumulation, dumping/disposing of sewage into the waters of the City is prohibited.

- Honey buckets are prohibited. The possession and presence of honey buckets shall be a violation.
- Living on boats is prohibited unless the boat and dump facility meets the requirements of Section 4(A) above.
- Pumping and/or dumping of Contaminated Bilge Fluids into the waters of the City and extraterritorial jurisdiction is prohibited.
- Accumulation, disposal of fuel, fuel filters, oil, oil filters and their containers in other than approved facilities is prohibited.
- Accumulation, dumping of tires, debris, rubbish, trash, solids, waste and fish hooks on or in the waters of the harbor or on the land of the harbor is prohibited.
- Fish carcasses, other seafood waste or carcasses, fish hooks and other items shall not be allowed to accumulate on or in the water of the harbor or discarded on the land area of the harbor.
- Accumulations of fish carcasses and other seafood waste creating foul and offensive odors are also prohibited.
- Glass containers of all types are prohibited in the harbor south of Bay Avenue.
- Notification of these items shall be in writing and the boat owner/operator shall sign a copy and the Commercial Lessee and/or Commercial/Recreational Lessee shall keep a copy on file – Appendix A.
 - Commercial Lessees and Commercial/Recreational Lessees shall also be held responsible for violations by boats docked at their leases - if they have not provided the written notification - as required by this ordinance – being a copy of the Lessee’s Appendix A.
 - The Commercial Lessee and Commercial/Recreational Lessee may be required to show proof that they notified the boat owner/operator and received their signature – if the need arises.
 - The Commercial Lessee and/or Commercial/Recreational Lessee is required to enforce the ordinances, rules and regulations within their leased areas and to seek the assistance of the Harbor Master, Law Enforcement and Municipal Court as the case may be.
 - The Commercial Lessee and/or Commercial/Recreational Lessee may post signage of their choice – whether warnings, informational or etc. – in and around the leased area to notify users.
 - The Commercial Lessee and/or Commercial/Recreational Lessee may create additional rules/regulations that users may be required to comply – however, these rules are only enforceable by the Lessee – as long as the enforcement is a lawful act.

SECTION 5 Provisions – Boats in and on the waters of the City:

See Section 9 for Enforcement Actions

- A) Any sunken, abandoned or inoperative boat, in or on the waters of the City, shall be deemed a pollution risk and shall be removed.
- The current owner of record will be sent a citation to have the sunken or abandoned boat removed at owner’s expense.
 - This provision does not apply to any boat that is under construction or being repaired.
 - The owner may be required to show proof of ongoing construction or repair.

SECTION 6 Provisions – Accumulation: *See Section 9 for Enforcement Actions*

- A) The accumulation of fish carcasses and other seafood remains, debris, rubbish, trash, solids, waste, abandoned, disabled and inoperative vehicles, boats, trailers, machinery and other similar items on public or private property that promotes the growth and harboring of vermin, insects, rodents, snakes and other dangerous animals creates a hazard to the health, safety and welfare of citizens and visitors is prohibited.
- Accumulation of debris, rubbish, trash, solids and waste from remodeling, periodic repair, cleanup and clearing shall not be left in place more than ninety (90) days.
 - Accumulation of debris, rubbish, trash, solids and waste from cleanup after a fire, flood or windstorm shall not be left in place more than one hundred and twenty (120) days.
 - In the event of a city-wide fire, flood or windstorm disaster the time limit may be waived by Proclamation of the Mayor, not to exceed an additional ninety (90) days and/or City Council may waive the time limit to any length.
- B) Other than for normal parking along side of roads and use, any vehicle, boat, machinery, other similar items or structures that are set on and stored in city roads, right of ways, alleys, easements and other public property shall be removed.
- Attempts will be made to identify the registered owners and contact them to remove the vehicles, boats, machinery and other similar items.
 - If the registered owners cannot be identified or located, the City will remove the vehicles and boats.

SECTION 7 Above Ground Storage Tanks (AST's) & Underground Storage Tanks (UST's)

See Section 8 for Enforcement Actions

- A) Failure to maintain AST's and UST's in accordance with State and Federal guidelines and regulations will be an offense, enforceable by this ordinance and any other State/Federal enforcement action.
- B) AST's & UST's (depending on accessibility) shall be inspected a minimum of once per year by Code Enforcement or in the case of the Municipal Harbor, the Harbor Master or as delegated.
- Harbor AST's & UST's:
 - Any AST's located within the Municipal Harbor shall be limited to a maximum of 1,320 gallons of capacity because the EPA has extra requirements for AST's greater than 1,320 gallons (Federal: 40 CFR112) as well as State rules (TCEQ: Chapter 334).
 - AST's shall have secondary containment, either an approved, external wall or berm or the "tank within a tank" design.
 - An AST having a capacity greater than 1,000 gallons shall only be placed by variance granted by City Council.
 - Existing AST's in place at time of approval of this ordinance must be in FULL compliance of applicable rules and regulations (Local/State/Federal).
 - UST's are prohibited within the Municipal Harbor and within 1,200 feet of San Antonio Bay or its tributaries, Heron Slough and Hallie's Bayou.
- B) Any AST/UST violations and deficiencies shall be noted and identified.
- The identified owner/operator of the AST/UST and/or owner of record of the location will be sent a code enforcement letter to have the code violation corrected at owner's expense.
 - If identified owner/operator of the AST/UST does not abate the code violation:

- o The City can issue a ticket/citation directed to identified owner/operator and/or owner of record and sent to Municipal Court, and/or
- o The City will abate the code violation either directly or by contractor, at owner's expense, and the identified owner/operator and/or owner of record billed for the cost.

SECTION 8 Enforcement: Immediate – Sections 3 & 4 & 7 only: Tickets/Citations

- A) Tickets/citations can be immediately issued with fines assessed by Municipal Court up to a maximum of two-thousand dollars (\$2,000.00) by the Harbor Master, Law Enforcement, Code Enforcement or any other officer of the County or State with said ticket/citation directed to Municipal Court for violation of Sections 3 & 4 & 7:
- C) Any other governmental agency - County, State, Federal – having jurisdiction of the violation shall also be notified.

SECTION 9 Enforcement – Sections 5, 6 only: Notices/Letters/Citations

- A) Enforcement letters can be issued with fines assessed up to a maximum of two-thousand dollars (\$2,000.00) by Municipal Court for violation of Section 5:
 - Notice shall be by certified mail, return receipt to the owner of record as found in Local, State and Federal records – Appendix B.
 - A public notice will be published in the local newspaper – Appendix C.
 - If owner of record does not abate the sunken and/or abandoned boat within the timeline provided:
 - o The City can issue a ticket/citation directed to owner of record and sent to Municipal Court, and
 - o The City will abate it at owner's expense and the owner billed for the cost.
- B) Enforcement letters can be issued with fines assessed up to a maximum of two-thousand dollars (\$2,000.00) per day by Municipal Court for violation of Section 6(A):
 - Notice shall be by certified mail, return receipt to the owner of record as found in the property tax records of Calhoun County – Appendix D.
 - Notice shall be published in the local newspaper – Appendix E.
- C) Enforcement letters can be issued with fines assessed up to a maximum of two-thousand dollars (\$2,000.00) by Municipal Court for violation of Section 6(B):
 - Notice shall be by certified mail, return receipt of the owner of record from Local, State and/or Federal records – Appendix F.
 - Notice shall be published in the local newspaper – Appendix G.

SECTION 10 Weeds/Brush

- A) Property Owners:
It shall be the duty of owners of any lots, tracts or parcels of land within the City of Seadrift to reasonably and effectively control excessive growths and accumulations described in (B) below:
- B) Code Violations:
 - 1) The excessive accumulation of weed growth or grass, excluding seed pods, to a height in excess of eighteen (18") inches and excessive growth of brush/trees where they interfere with accessibility to property and/or restricting adequate drainage on public or private property and where man made materials such as rubbish, trash and debris in combination with excessive growth of grasses/weeds promote the harboring of snakes, rats, rodents and

other vermin of the like and creates a breeding place for mosquitos or creates a fire hazard to adjacent structures/property or creates a road hazard at intersections shall be declared a nuisance and is a code violation of this ordinance.

- 2) Code violations of this section shall apply in the following manner:
 - a. Excessive weed/brush growth as defined and described herein shall be applicable to tracts or parcels of land to the extent the growth lies within three hundred (300') feet of improved properties or structures shall constitute a code violation.
 - b. If rubbish, trash and debris is in combination with the excessive weed/brush growths as defined and described herein there shall be no distance limitation to adjacent improved property or structures and will be a code violation.
 - c. For properties beyond a reasonable distance (300' as described herein) that are located further from improved properties and structures and in areas of the City that are not improved and having natural vegetation and brush/tree growth and do not have rubbish, trash and debris shall not be a code violation until such time that the area begins to be improved and within the three hundred (300') OR if rubbish, trash and debris begins to accumulate, then the conditions in (a) and/or (b) above shall be a code violation.

C) Notification:

- 1) If the City is notified or finds and determines that a code violation exists, as described herein, it shall notify the owner of record of the offending property in writing [Appendix D(1)] and demand that such owner abate the condition. The notice shall be given by (1) Certified, Return Receipt mail and (2) Regular First-Class Mail, addressed to the owner or owners of record to the names and addresses as shown in the most recent appraisal records of the Calhoun County Appraisal District. The code violation notice shall be determined to be complete and sufficient when addressed and deposited in the United States mail with proper postage paid.
- 2) Once official code violation notice has been mailed and IF only the Certified, Return Receipt letter is returned, BUT the Regular Mail letter is NOT returned it will be assumed the property owner of record did receive proper notice of code violation conditions with the thirty (30) day clock having started on the date of mailing the code enforcement notice.
 - a. On the expiration of the thirty (30) days from date of mailing if there has been no response from the property owner, the City shall have the right to acquire/hire a contractor to mow clean or otherwise abate the code violation condition and then bill the property owner for re-imbusement of the City's expenses to abate the conditions.
- 3) IF BOTH letters are returned for whatever reason, the City shall post the offending property's code enforcement notice in the box outside City Hall where Official Notices are posted and on a placard on the property for at least a period of ten (10) days following the date the last letter was returned and received by the City as undeliverable, refused or etc.
 - a. On the expiration of the ten (10) day posting date or thirty (30) days, whichever is later, the City shall have the right to acquire/hire a contractor to mow, clean or otherwise abate the code violation conditions and then bill the property owner for re-imbusement of the City's expenses to abate the conditions.
- 4) In the event subsequent violations occur on properties within one (1) year from the date the property was cited with code enforcement notices, and if the City has not been informed of an ownership change, the City can abate the nuisance without notice and can assess the additional abatement expenses via an additional Special Assessment Lien filing.
- 5) Exceptions: During times of inclement weather and heavy rains that cause conditions that restrict or prevent mowing, because of standing water, the time clock on enforcement

actions may be temporarily delayed by as much time as required for the ground to dry sufficiently to allow mowing and/or brush/tree trimming cutting, especially in ditches and drainage ways. This temporary time delay in no way takes away from needed enforcement, it just slows the enforcement timeline temporarily until such time to allow access to the property for abatement.

- 6) The form for the Code Violation Notice is shown in Appendix D(1) and Change of Ownership Affidavit form is shown as Appendix D(2).

D) Collection of Costs & Records:

- 1) After the City has abated and cleared the code violation the City shall certify the expenses incurred including administrative costs. The property owner shall be billed and shall be payable within thirty (30) days. If not paid within the thirty (30) days, the City will begin processing a Special Assessment Lien that will include the administrative costs and surcharges:
 - a. Any Advertising Costs.
 - b. A Code Enforcement Inspection (CEI) fee of thirty (\$30).
 - c. A Code Enforcement Administrative (CEA) charge of twenty (\$20).
- 2) The Special Assessment Lien against the property shall be enforceable in the same manner as other property liens.
 - a. The Special Assessment Lien will accrue interest at a rate of six (6%) percent per annum from the date of such certification until paid.
 - b. The special assessment lien shall be satisfied at any time by payment including accrued interest.
 - c. Notice of such lien shall be filed with the Municipal Court and recorded in the public records of the City and County.

E) Right to Foreclose to Pay Costs:

- 1) After filing the Special Assessment Lien in the City and County property records the Municipal Court Judge/Clerk shall keep records relating to amounts payable for the liens described.
- 2) In the event the Special Assessment Lien is not paid within eighteen (18) months, the City Attorney may commence foreclosure proceedings to foreclose upon the Special Assessment Lien. The foreclosure shall be conducted pursuant to procedure set forth in General Law for the foreclosure of Special Assessment Liens.
- 3) In the event the line is foreclosed upon, the owner of the property, which is subject to foreclosure, shall, in addition to any other charges, pay the City's reasonable attorney's fees in such foreclosure proceedings.
- 4) The City shall have the right to compromise or settle any lien by accepting payment of less than the full amount of the lien for good cause.

F) Civil Fines:

- 1) In the event the owner or owners of any lot, tract, parcel of land, fails to remedy the condition on their property within the timeline set forth in the code enforcement notices a citation may be issued.
- 2) Any violation of this section of this ordinance may be considered a civil infraction for purposes of the issuance of a citation.

- 3) Issuance of a citation will subject the owner to a maximum fine not to exceed five hundred (\$500) dollars plus administrative costs and fees including but not limited to site visits.
- 4) Each day that a violation continues after the time set forth in said citation shall constitute a separate offense.
- 5) Citations may be issued by any duly authorized official of the City. The below is not all inclusive:

G) Permit Denial:

- 1) While a Special Assessment Lien exists and goes unpaid on subject properties no permit, of any type, can be issued by the City until such lien and accrued interest is paid.
- 2) While a Special Assessment Lien exists and goes unpaid on subject properties water services shall not be turned on if water service is not connected at time of lien filing.
- 3) If water services are already in service at time of lien filing the water service shall remain in operation until such time that water service is disconnected, then item (2) is enforceable to be able to have water service restored.

H) Additional Weed Authority:

- 1) The City may abate weed nuisances that exceed forty-eight (48) inches in height without notice.
- 2) No later than ten (10) days after the date the City abates weeds under this item the City shall give notice to the property owner in the manner required with a statement of charges to be paid within thirty (30) days of the notice. Form is Appendix D(3)
- 3) Section B(2)[c] conditions apply.
- 4) The City shall hold an administrative hearing if the property owner requests a hearing within thirty (30) days of the date of the notice informing them of the abatement by the City.
- 5) If the City does not hear from the property owner within thirty (30) days, the City shall have the right to proceed with filing a Special Assessment Lien plus applicable fees and surcharges as in Section E.

SECTION 11 Additional Enforcement

- Nothing contained in this ordinance shall prohibit the City of Seadrift from enforcing its codes and ordinances by any other means allowed or permitted by law.

SECTION 12 Administration

- A) The administration and enforcement of this ordinance shall be by any City Official or other designee as the City Council may decree or as stipulated in this ordinance.
- B) Enforcement action may be initiated by a signed complaint from any individual wishing to do so OR by request of a City Official or Officer.

SECTION 13 Variance and Appeal

When the owner or person issued a citation under this ordinance can show that a provision of this ordinance would cause an unnecessary and extraordinary hardship a variance may be requested to City Council for review:

- a. Any variance authorized by City Council is required to be entered in writing in the minutes of the Council Meeting and the reason which justifies authorizing the variance.

- b. Any variance must be authorized by affirmative vote of not less than three (3) members of the City Council.
- c. On appeal to the City, only the City Council, in a public session, may waive or vacate penalties assessed by the Municipal Judge under this ordinance.

SECTION 14 Violation and Penalty

It shall be a misdemeanor for any person to perform any act prohibited by the terms of this ordinance, or fail to do any act, which is required, and any such violation shall be punished by a fine not to exceed two thousand dollars (\$2,000.00). Each day or portion thereof that a violation exists shall constitute a separate offense.

SECTION 15 Severability

It is specifically declared to be the intention of the City Council of Seadrift, Texas that sections, paragraphs, sentences, clauses, and phrases of this ordinance are severable and if a phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional or invalid by the valid judgment of decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any unconstitutional or invalid phrase, clause, sentence, paragraph or sections.

SECTION 16 Ordinances in Conflict

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 17 Effective Dates

Original Ordinance adopted **September 9, 2009**.

First Amendment date adopted **April 10, 2012**.

Second Amendment date adopted **June 13, 2013**.

Third Amendment date adopted **August 6, 2019**

Third Amendment adopted this the 6th day of August, 2019.

Effective date of this amended ordinance shall be the 14th day of August, 2019.

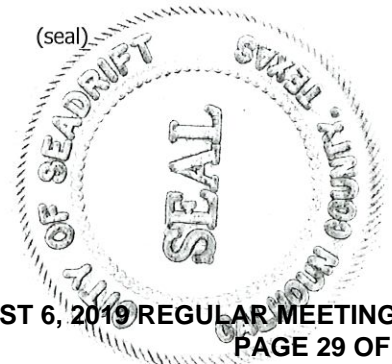


 MAYOR

ATTEST:



 CITY SECRETARY





Incorporated December 27, 1912
www.seadrifttx.org



CITY OF SEADRIFT

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#11

SUMMARY OF FALCON POINT WATER SYSTEM:

The City of Seadrift Council previously approved a commitment to provide Falcon Point Subdivision with potable water fed from existing lines located within and on the boundary of Swan Point Landing, that the City owns. Once constructed the City will own the Facility, the land it sits on and the Water Lines within Falcon Point Subdivision. The City will provide water, billings and solid waste service. Currently pending is the Development Agreement, construction of the Facility by Falcon Point which the City will need to approve. We are approaching the time that this will soon happen.

The following is a brief summary of the Facility

Seadrift Ranch Partners, LTD; aka Falcon Point Subdivision, will construct Phase 1 at no cost to the City at the proposed location depicted in drawings. This parcel site will be sized to hold the entire Phase 1 & 2 Facility and be security fenced. Phase one will be constructed for a capacity to provide 50 connections. On completion of Phase 1 the City will take over ownership of the Facility and the Facility parcel site will be deeded over to the City with the City eventually annexing this City owned parcel. Also on completion of Phase 1 and acceptance by the City the Water Lines and fire-fighting storage tank, within Falcon Point Subdivision, will also be owned by the City with easements granted automatically by agreement to access said Water Lines, being able to install water meters, collecting connection fees, billing users for water usage + solid waste and collecting the fees.

In exchange for the City's commitment to provide water with 150 connections, Seadrift Ranch Partners, Ltd – Falcon Point Subdivision (FPS) agreed to give the City \$100,000 to be used anywhere within the City for the City's Water System. The original request by FPS was for 150 connections which the City Council committed to. However, TCEQ is currently limiting the FPS/City to 116 connections, hence FPS is committing to an initial \$75,000 amount (pro-rated for 116). However, IF, at some time in the future, the City/FPS is able to overcome the 116-connection limit and get approval for the additional 34 connections, FPS will gift to the City the additional \$25,000 to be added to the \$75,000. Additionally, Seadrift Ranch Partners, Ltd – Falcon Point Subdivision will provide the City with funds to begin and complete Phase 2 construction which the City will place in an interest bearing escrow account to be dedicated for Phase 2 purposes, and none other, when Phase 1 reaches 85% of its capacity.

WATER FACILITY PROJECT SUMMARY

Phase 1		Phase 2	
Connections	50	Connections	100
Storage	1 ea 15,000 gal stg tank	Storage	15,000 gal stg tank
Pressure	1 ea 1,000 gal pneumatic tank	Pressure	2,000 gal pneumatic tank
Pumps	2 ea boosters total 200gpm	Pumps	1 booster adding 100gpm
Treatment	Chlorine gas inject w/bldg	Controls	Flow/Pressure & Valves
Controls	Flow/Pressure & Valves		
Fencing	Around Entire Facility Site		
Fire Fighting	1 ea 3,500 gal storage tank		