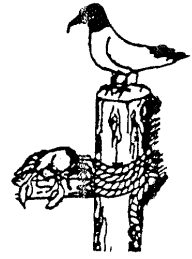




CITY OF SEADRIFT
Post Office Box 159/501 S. Main St.
Seadrift, Texas 77983
Tel: (361) 785-2251
Fax: (361) 785-2208
seadrift@seadrifftx.org



CITY OF SEADRIFT

NOVEMBER 12, 2024
6:00 PM REGULAR MEETING

AGENDA PACKET

Seadrift City Hall - Council Chambers

501 S. Main St., Seadrift, TX 77983

Office: (361) 785-2251

Website: www.seadrifftx.org



Incorporated December 27, 1912
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NOTICE OF CITY COUNCIL MEETING

ALL MEETINGS OF THE CITY COUNCIL ARE OPEN TO THE PUBLIC.

CLOSED SESSIONS CAN ONLY BEGIN FROM AN OPEN SESSION.

REGULAR MEETING AGENDA

TUESDAY, NOVEMBER 12, 2024, AT 6:00 P.M.

SEADRIFT CITY HALL, COUNCIL CHAMBERS, 501 S. MAIN ST., SEADRIFT, TX 77983

Public notice is hereby given that the Seadrift City Council of the City of Seadrift will meet in a Regular Meeting on **Tuesday, November 12, 2024**, beginning at **6:00 PM** at the **Seadrift City Hall, Council Chambers, 501 S. Main St., Seadrift, TX 77983**, for the purpose of discussing, considering, reviewing, and taking any action needed on the following items. *The following items may be considered in order of sequence OR the order may be moved around at the discretion of the Mayor or presiding officer during the meeting.*

1. **Call to Order & Quorum Call**
2. **Invocation & Pledge of Allegiance**
3. **Meeting Minutes.** Approve the previous month's meeting minutes.
4. **Accounts Payable.** Approve bills for November 2024.
5. **Department Head Monthly Reports.** Items in this section will not have any City Council action taken and are for general information only.
 - a. **Public Utilities,** *Kenneth Reese*
 - b. **Public Safety,** *Paul Gonzales*
 - c. **Municipal Harbor,** *Johnny Mikolas*
 - d. **Streets & Drainage,** *Alysa Jarvis*
 - e. **Solid Waste,** *Alysa Jarvis*
 - f. **Parks & Recreation,** *Tracey Johnson*
 - g. **City Hall Administration,** *Tracey Johnson*
6. **Citizen Comments.** Rules for speakers: Speakers have an allotted time of 3 minutes to speak, but those needing a translator will be allocated 6 minutes. Speakers will need to approach the podium and state their names. No Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law. If an individual desires to speak to a specific agenda item listed, it is recommended that the individual address that item when it comes up during the meeting.
7. **Seadrift Chamber of Commerce's Shrimpfest 2025** – Discuss, Review, Consider, Take any action on:
 - a. Authorizing rental dates of the Bayfront and Pavilion for Shrimpfest indefinitely.
 - b. Authorizing any road closures for Shrimpfest 2025.
 - c. Authorizing any beer and wine licenses for Shrimpfest 2025.
 - d. Donation request from the Hotel-Motel funds for advertising fees for Shrimpfest 2025.
8. **Seadrift Chamber of Commerce Ballpark** – Hear an update on the ballpark.
9. **Variance Request** - Discuss, Review, Consider, Take any action regarding a variance request from the property owner on 414 S. Main St. for an 8-foot extension variance for a front porch. (*Charles J. Huckabee*)

CITY OF SEADRIFT – NOVEMBER 12, 2024, CITY COUNCIL MEETING

- 10. Water and Sewer Improvement Reimbursement Request** - Discuss, Consider, Take any action on a request for reimbursement for water and sewer improvements at Block 111. *(Kelly Bryson)*
- 11. Donation of PD Equipment to CCISD** – Discuss, Review, Consider, Take any action to donate equipment to the Calhoun County Independent School District's Police Department. *(Cheyenne Beaver)*
- 12. Wastewater Treatment Plant (WWTP)** - Discuss/Consider/Take any action to:
 - a. Hear an update from Engineer John Mercer regarding the Wastewater Treatment Plant.
 - b. Take any action necessary for the Wastewater Treatment Plant Project.
- 13. Mercer Controls Proposal for Water Treatment Plant Evaluation** – Review a preliminary report from Mercer Controls regarding the Water Treatment Plant.
- 14. Water Treatment Plant Emergency Repairs** – Discuss, Review, Consider, Take any action to approve any necessary funds for emergency repairs for the Water Treatment Plant.
- 15. Sewer Jet Purchase** – Discuss, Review, Consider, Take any action to approve the purchase of a new sewer jet.
- 16. GLO MIT MOD Water Tower Project** – Discuss, Review, Consider, Take any action on the Water Tower Project Contract # 24-065-084-E760.
- 17. GLO MIT City Wide Drainage Project** – Discuss, Review, Consider, Take any action to:
 - a. Approve payment of Pay Application 7 for \$325,988.70 for Matagorda Construction & Materials when funds are received. *(Gabriela Torres)*
 - b. Discussion on drainage issues. *(Tracey Johnson)*
- 18. Seawall Restoration Project FEMA PA PW 4500** – Discuss, Review, Consider, Take any action to approve the as-built plans for the Seawall Restoration Project.
- 19. FEMA Hazard Mitigation Grant Projects Grant Administrator Resolution 2024-08** - Discuss and consider approving the recommendation of the Selection Review Committee to award by resolution a contract for administrative services pertaining to the application and implementation, if awarded, of the City's 2024 Hazard Mitigation Grant Program (HMGP) project(s) funded through the Texas Division of Emergency Management (TDEM) and authorizing the execution of a contract. *(Gabriela Torres)*
- 20. TDA CD 2025-2026 Resolution 2024-06** – Discuss, consider, and adopt a resolution authorizing the submission of a Texas Community Development Block Grant program application to the Texas Department of Agriculture for the 2025-2026 Community Development Fund. *(Gabriela Torres)*
- 21. Resolution 2024-07 Prohibited Technologies Security Policy** - Discuss, Review, Consider, Take any action on approving Resolution 2024-07 that would adopt a policy prohibiting the installation and use of TikTok and any application covered by Chapter 620 of the Texas Government Code on City devices or for use of that application for official City related business pursuant to Texas Senate Bill 1893. *(Gabriela Torres)*
- 22. Amendment to Employee Handbook for Outside Employment** - Review, Discuss, Consider, Take any action to adopt an amendment regarding outside employment for law enforcement. *(Tracey Johnson)*

CITY OF SEADRIFT – NOVEMBER 12, 2024, CITY COUNCIL MEETING

- 23. Chief of Police Job Description Amendment** – Discuss, Consider, Take any action to amend the Chief of Police Job description regarding response time to emergencies. *(Paul Gonzales)*
- 24. Temporary Suspension of Animal Control** – Discuss, Consider, Take any action to temporarily suspend Animal Control. *(Paul Gonzales)*
- 25. Appointment of Municipal Court Clerk** – Discuss, Consider, Take any action to appoint Annette Delgado as the Municipal Court Clerk for the remainder of the term. *(Gabriela Torres)*
- 26. Comp Time Payout for Fish Cleaning Station** – Discuss, Consider, Take any action to approve payment of comp time accrued for the fish cleaning station and create a line item in the 2024-2025 FY Budget for Comp Time Payout. *(Alysa Jarvis)*
- 27. 2024-2025 FY Budget Amendment** – Discuss, Consider, Take any action to:
- a. Amend Line Item #67 to reflect the newly appointed Municipal Court Clerk and pay.
 - b. Move some funds from Line # 27 and create a new line for an assistant Clerk position in the City Hall budget.
 - c. Create a new line item for cell phones for Public Officials.
 - d. Create a new line item for Printer in the City Hall Office Expense Budget.
- 28. Executive Session.** At any time, during the Regular Meeting, the City Council may adjourn into an Executive Session, as needed, on any item listed, including the items listed here and which the Texas Government Code section 551 authorizes Executive Sessions to be held: Sections 551.071 (Attorney Consultation), 551.072 (Real Property), 551.073 (Gifts & Donations), 551.074 (Personnel), 551.076 (Security), and 551.087 (Economic Development).
- 29. Action on Executive Session Items.** The City Council will reconvene into an open session and take action on any items discussed in the Executive Session.
- 30. Adjournment**

CERTIFICATION

I, Gabriela Torres, City Secretary, do hereby certify that the above Agenda was posted on the City Hall bulletin board, a convenient and readily accessible place to the public at all times, at 501 S. Main St., Seadrift, Texas 77983, and on the City's website, www.seadrifttx.org in compliance with Chapter 551, Texas Government Code.

Signature: 
Gabriela Torres, City Secretary

Date Posted: 11/07/2024 @ 9:45 A.M.
(Date and Time)

The Seadrift City Hall Council Chambers are wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretative services must be made 48 hours, during regular business hours, before this meeting. Please contact the City Secretary's Office at (361) 785-2251 or g.torres@seadrifttx.org for further information.



1. Call to Order & Quorum Call

2. Invocation & Pledge of Allegiance

3. Meeting Minutes.

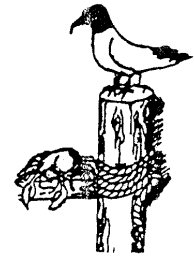
Approve the previous month's meeting minutes.



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Public Officials

Mayor

n/a

Mayor Pro-Tem & Alderperson

Tracey Johnson, Parks and Recreation

Alderman

Kenneth Reese
Public Utilities

Alderman

Paul Gonzales
Public Safety

Alderman

Johnny Mikolas
Municipal Harbor

Alderman

Alysa Jarvis
Streets & Drainage, and
Solid Waste

City Attorney

Robert McKnight

City Secretary

Gabriela Torres

PUBLIC HEARING

The Public Hearing opened at 5:45 P.M.

The Seadrift City Council held a Public Hearing on October 8, 2024, at the City Hall Council Chambers located at 501 S. Main St., Seadrift, TX 77983.

The City Council invited all citizens to provide comments regarding its 2021 Texas CDBG Program Community Development Contract CDV21-0030.

Copy of Public Hearing Attendance attached.

The Public Hearing closed at 5:51 P.M.

REGULAR MEETING

The Seadrift City Council met in a Regular Meeting on October 8, 2024, at the City Hall Council Chambers located at 501 S. Main St., Seadrift, TX 77983.

Meeting called at 6:00 P.M.

1. Call to Order & Quorum Call

Mayor Pro-Tem Tracey Johnson called the meeting to order at 6:00 PM. The following Alderpersons were present: Tracey Johnson, Kenneth Reese, Paul Gonzales, Alysa Jarvis, and Johnny Mikolas.

2. Invocation & Pledge of Allegiance

Beverly Smith gave the invocation and Mayor Pro-Tem Johnson led the Pledge of Allegiance.

3. Previous Month Meeting Minutes – September 2024

Alderperson Jarvis noted a correction for the September 10, 2024 Regular Meeting minutes in Item 5. Section b. Public Safety. Alderperson Jarvis commented that it should read "Officer James Easley is back on duty...".

Motion: Alderperson Jarvis made the motion to accept the previous month's minutes with corrections. Alderperson Gonzales seconded the motion.

Vote: Motion carried unanimously 5-0.

City of Seadrift – October 8, 2024, Public Hearing & Regular Meeting Minutes

4. Bills for October 2024

Motion: Alderperson Jarvis made the motion to approve bills to be paid for October 2024, except for Alpha Water Resources. Alderperson Gonzales seconded the motion.

Vote: Motion carried unanimously 5-0.

5. Department Head Monthly Reports

a. Public Utilities

Alderperson Reese read a report created by the Public Works Director Robert Bryant for the month of September with 7 work orders completed for the month.

Public Works Director Robert Bryant's report also read the following: "I still have not heard from counsel on fixing my generator at the water plant. We are under violation. The quote was sent to City Hall probably two months ago and has not been acted on with the storms in the golf. I am not gonna have any water if the power goes out. We will not auto transfer and I'm throwing belts. I have to manually switch to generator if I know the powers out and if you want to see pictures it's a death trap. Hopefully it's not raining and I get an ace is 480 V on each side of me. I don't know if the generators gonna work for two hours or six hours we need to get a generator mechanic down here, ASAP. Also, I have not heard on the repairs in the quote I had from Mercer. We are in violation for not having our large pump operating. I have to file all this with TCEQ. Once I get inspected of how long it's taken I need funding for this as soon as possible. Also, I have not heard on the RO system repairs for the leaks, reject valves, actuator valves. I am in violation with TCEQ on leaks on the system and not having a proper reject valve quote was submitted I need action taken as soon as possible."

Alderperson Reese read the remainder of the September monthly report with wells pumped 7,480,000 and a daily average of 249,000.

Mayor Pro-Tem Johnson asked City Secretary Gabriela Torres to get the quote for the generator and contact a generator repair mechanic so that it could be taken care of. Mayor Pro-Tem Johnson also asked that they follow up with Mercer Controls. Alderperson Jarvis stated that they will be getting a site evaluation to see the "big picture" of what is going on in the RO system. She spoke with Mercer Controls, and they will have a budget proposal for the evaluation in mid-October. The proposal may have a timeline of how long it will take to do the evaluation. A Special Meeting can be called if the Council needs to act on it quickly. Regarding the RO repairs, Alderperson Jarvis stated that she did not know if Robert Bryant's report was talking about the Alpha Water Resource repairs that were already approved by the Council. Mayor Pro-Tem Johnson stated that they would need to get clarification from Robert so that they can move on.

Mayor Pro-Tem Johnson stated that they also need to get whatever else needs to be done at his office. Alderperson Jarvis stated that his office was added to the pest control schedule. Alderperson Gonzales stated that they had two different individual contractors come out to see the office for repairs needed. There was a lot of maintenance that needed to be done. They had a quote that came in at \$3,000, but Mr. Bryant had stated that his office would be converted to a breakroom for the other workers. Mr. Bryant had stated that he would be moving to the new building by the Wastewater Treatment Plant. Alderperson Jarvis clarified that there was a portable building that was previously used by the Sewer Operator Terrell Jones. Robert would be moving into that portable building, not the new building. Alderperson Gonzales stated that he would reach back out to the contractors regarding the quotes.

b. Public Safety

Alderperson Gonzales stated that the Chief of Police's job description and job posting have been posted for candidates to apply. It will be up until the end of the month. Alderperson Gonzales stated that he and Interim Chief Beaver have been working on some ordinances for junk. The City currently does not have anything robust enough to address certain issues. He is looking at other Type A cities and seeing what they have. Hopefully, they can get an ordinance adopted to clean up

City of Seadrift – October 8, 2024, Public Hearing & Regular Meeting Minutes

the city of dilapidated vehicles, boats, lawnmowers, etc. Alderperson Gonzales stated that he hoped to have something to present at the next meeting.

Interim Chief Beaver read the monthly report for September 2024 with 89 calls for services for the SPD and of those calls 57 were for extra patrols, 4 reports written, and 2 arrests. There were 50 calls for service for the CCSO in Seadrift, 7 of which were for extra patrols. There were 4 EMS calls of which the SPD responded to 4. There was 1 fire call to which the SPD responded to 1. News from the Chief: This month we successfully created the Seadrift Police Department Support Team which is a team comprised of civilians, officers and officer family members. The purpose and goal of this team is to represent our department at functions that Officers may or may not be able to attend. We like to be present at various events that take place within our county but with so few Officers it's hard for me to justify having an Officer taken off the street to attend these events. This group allows for our Department to still be present at such events without taking Officers off the street for an extended amount of time. We are still conducting our internal audit. We've reviewed more of the older open cases and started to review other Police Department paperwork as well. The Police Department vehicle grant has been completed and we should be receiving a new Police unit soon. We have also received new in-car and handheld radios thanks to a grant. Again, there are several departmental changes taking place, but I guarantee they are all to better retrofit our department to fit our community needs. We appreciate and consider all input to make our Department better.

c. **Municipal Harbor**

Alderperson Mikolas stated that they had spoken to the contractor with the EDA Project, and they are done dredging. They have already met the tonnage they were authorized on their permit. There is cleanup that still needs to be done at Misho's lease and for sludge to be hauled off. Harbor Master Chris Ingram did mow and weed eat at the Harbor. Alderperson Mikolas commented that there was a fishing tournament that was held recently, and it was brought to his attention that there was not enough parking. He stated that the City may consider charging for parking, but there is not enough space to accommodate everyone. Alderperson Jarvis commented that they could park on the bayfront.

d. **Streets & Drainage, and Solid Waste**

Alderperson Jarvis read the Streets & Drainage monthly report for September 2024, created by Public Works Director Robert Bryant, with 15 workorders completed, Main Street to Hwy 185 was patched and would continue to be patched until the dump trucks from the Harbor Project is completed, continued monitoring of the drainage project, 1,900 feet of ditches dug, and the crew dug 5,800 feet of ditches.

Alderperson Jarvis gave an update on the County's drainage project. She stated that the contractors were waiting for a firm date when the concrete box culverts would be delivered. The bayou has been cleaned from 3rd to 9th Street. They have also staked the Bayfront where the underground drainage will be going through. There is also a discussion of the two pavilions being in the way of the underground drainage. Alderperson Mikolas stated that they needed to investigate the bayou between 6th and 8th Street since it has been reported to smell like raw sewage. Alderperson Reese stated that there was a broken line at 8th Street across the bayou.

Alderperson Jarvis gave an update on the work completed by the Solid Waste Department for September 2024 by stating that the trucks were taken to San Antonio to be worked on. They had cleaned out totes, washed the trucks, and picked up trash.

e. **Parks & Recreation, and Civic Functions**

Mayor Pro-Tem Johnson read the Parks and Recreation monthly report for September 2024, created by Public Works Director Robert Bryant, with 5 work orders completed for the month, continued field repairs, and Bayfront is close to completion. A punch list has been sent to the Engineers. The company doing the Bayfront has not fulfilled the agreement of sending hot mix and sand to do repairs.

City of Seadrift – October 8, 2024, Public Hearing & Regular Meeting Minutes

Mayor Pro-Tem Johnson stated that the pickleball project is moving forward and they are waiting for the correct paint to be ordered. Mayor Pro-Tem Johnson thanked the Chamber of Commerce for helping with the purchase of the equipment.

Mayor Pro-Tem Johnson stated that she had teamed up with some residents to write a grant for the Bayfront playground and sidewalk. She thanked them for their help. Mayor Pro-Tem Johnson stated that this grant had no match.

f. City Hall Administration

Mayor Pro-Tem read the monthly report for September 2024 with 11 new cases, 5 closed cases, 76 current cases, and \$903.43 total fines collected for the month. Alderperson Mikolas asked what the total 76 cases entailed. Mayor Pro-Tem Johnson stated that they would need to ask the Municipal Court Clerk for a detailed report.

Mayor Pro-Tem Johnson read the monthly Permit Report for September 2024, created by Building Official Boyd Staloch, with 6 building and construction permits issued with a tax valuation increase of \$345,600, 1 Repair/Remodel Permit issued with a tax valuation of \$14,000, 1 placement/RV/carport/portable permits issued with a tax valuation increase of \$4,600, and a total gross property valuation increase of \$364,200.

6. Citizen Comments

- Shannon Parker with TDEM: Shannon Parker stated that a couple of months ago, she had talked to the Council about the HMGP grant project for the April Storms. This HMGP grant project is identical to that one but for Hurricane Beryl. This grant has a 25% match, but you do not have to have damage from the storm to apply for these projects. Counties that were declared in these disaster declarations were prioritized, and Calhoun County was declared for both disasters. One possible project could be for a generator at the police department. The funds from these projects may not arrive fast enough to repair the current generator at the water plant but could be a potential project for a new generator. These grants are to prevent future damage. These do not close until March 2025, so there is plenty of time. TDEM Region 6 Judy Lucio, who is over recovery, can answer any specific questions the City may have. Going forward, FEMA will be decreasing the local match from 25% to 15%, but you must meet specific building codes. They started this back on September 26th, so this does not include the April Storms and Hurricane Beryl declarations. The next disaster will be at that match as long as you meet the requirements. The County threshold also went up this year. For Calhoun County to get included in federal declarations, there must be \$94,932 worth of uninsured public damage across the county. This is based on population and the consumer price index. The State of Texas' threshold also went up to \$55,850,004.45. Shannon stated that the Infrastructure Disaster Management Training Series was brought to Calhoun County. The first held was for Public Works. The training for Water and Wastewater was postponed due to Hurricane Beryl. That has been rescheduled for February 5th and 6th. It is a two-day class and is free. Shannon stated that training will be held in December for Health Care Organizations, February will be for Water and Wastewater, and April will be for Electrical Power Systems.
- Lisa Campbell with the Seadrift Service Club: Lisa Campbell introduced herself as the new president of the Seadrift Service Club. She stated that they will be hosting a Trunk and Treat on Halloween day. She invited everyone to attend and stated they would be having a parade and a costume contest along with the trunk and treat. Lisa Campbell stated that they are still looking for volunteers to assist with Meals on Wheels. They need a few more volunteers. Anyone interested or looking to donate should contact the Service Club. Lisa stated that they would also be helping with Blue Santa this year and would have more information about that event next month. They need volunteers to wrap presents and provide other assistance.
- Lori Thomas stated that the Council has questions, and the individuals are not here to answer. The operators that have submitted the reports are the ones who know, and the Council was handed a piece of paper. Lori commented that when they were discussing the TCEQ violations, Robert Bryant was not here to discuss what exactly was wrong at the Water Plant. Mayor Pro-Tem

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Johnson agreed with her suggestion and stated that they should meet with Department Heads before. Lori Thomas commented that a lot of questions could be answered at the meeting instead of going out to find them.

Mayor Pro-Tem Johnson moved to Agenda Item #10.

10. GLO CDBG DR (20-065-103-C278) – Amendment regarding Bayfront Park Restroom:

The City of Seadrift received a letter from TDEM on February 27, 2024, regarding a comprehensive reconciliation of funds that were disbursed to the City for the FEMA PA project related to Hurricane Harvey. FEMA revised the insurance reduction for this project from \$14,947 to \$253,412.67 which resulted in an overpayment of \$208,580.10 for the Bayfront Restroom Project. Helen Miller, with Wilson & Associates Consulting LLC and a consultant for GrantWorks, was called during this meeting. Helen explained that FEMA unexpectedly, after the Restroom Project had been completed and all invoices had been paid, revised the insurance reduction. A FEMA insurance reviewer in 2022 decided that the insurance reduction of \$14,947 should have been \$253,412.67. This resulted in a letter being issued in February 2024 that the City owed back \$280,580.10. Helen stated that she disagreed with this and pushed back. The City also contacted Congressman Cloud's office for assistance. FEMA is standing firm with its decision. Helen stated that last week she reviewed the calculations FEMA did on the reductions and found that it should not have been \$253,412.67 but \$242,949.77, which would have resulted in an amount due back to \$199,163.49. She has asked TDEM to revise the receivable letter. Helen stated that she had a conference with a grant manager with TDEM and they will continue to push FEMA to revise that reduction, but there is no guarantee. It currently stands with FEMA and TDEM, that the City owes back \$199,163.49 and possibly another \$16,000 for Senate Bill 7. Helen Miller explained that the Seawall and Restroom projects were two separate projects under FEMA PA. The City currently has \$603,079.39 that is obligated for the Seawall Project, but due to the balance owed for the Restroom Project, no money will be disbursed. TDEM has agreed to disburse the amount minus the difference in the amount owed. The City will be reaching out to Congressman Cloud's office to help provide further pushback to FEMA and TDEM. Alderperson Jarvis explained that FEMA made a rule change after the project had been completed and closed. Helen Miller stated that was correct. Helen explained that she cannot speak to FEMA directly and must go through TDEM. She stated that she had been doing this type of work for over 19 years, and FEMA makes the rules and can break the rules. Alderperson Jarvis stated that FEMA is now withholding funds for other grant projects until the \$208,580.10 is repaid. The money the City is due for the Seawall Project will be on hold until the money due for the restroom is paid. The longer they hold onto those funds, the more interest will be accruing on the loan that was taken out to pay the contractors for the Seawall Project. Helen Miller stated that there is potential to go to FEMA for reimbursement on interest accrued on loans. In her research she learned that the City may be able to submit a reimbursement request for interest drawn on permanent work under the FEMA PA program. Helen commented that she will be presenting this to TDEM to pursue this. City Secretary Gabriela Torres thanked Helen Miller for calling in. Alderperson Jarvis stated that the City received the receivable letter from TDEM on February 27, 2024, and read the following: "In accordance with the executed Grant Terms & Conditions, Seadrift is required to repay TDEM within 30 days after receipt of this notice. Any future payments for other projects under the purview of your organization may be offset until the total overpaid balance is reduced to zero if the amount due is not repaid within 30 days. Offset may occur across disaster and grant programs, beginning with any active reimbursement or payable. If Seadrift fails to make repayment or enter into an agreement to repay the funding within 120 days from the date the original recoupment notice, TDEM will take all authorized actions found in TDEM's Procedure on the Recoupment of Federal Funds. Authorized actions include withholding funding for other grants." Mayor Pro-Tem Johnson asked how FEMA could get away with this. City Secretary Gabriela Torres stated that there are currently three outstanding Pay Applications for the Seawall Contractors SR Trident. She explained that the GLO CDBG-DR Project funds were used towards the local match with the FEMA PA Projects. The FEMA PA Projects had a 10% match, and the CDBG-DR funds were used to cover the full 10%. Senate Bill 7 (SB7) then came into effect and covered 7.5% of the local match, so the DR funds only needed to cover 2.5% of the match. There is currently \$566,606.86 remaining in the GLO CDBG-DR Grant Project. The City was in the process of requesting the remaining funds to replace one of the water storage tanks. City Secretary Torres requested that the City Council instead allocate these funds to pay the funds owed from the restroom project. Alderperson Jarvis commented that FEMA is holding the City hostage until the funds for the restroom are repaid. Alderperson Gonzales asked Alderperson Reese how the reallocation from a new water storage tank would

City of Seadrift – October 8, 2024, Public Hearing & Regular Meeting Minutes

affect the City. Alderperson Reese commented that the tank did have holes from Winter Storm URI. City Secretary Torres explained that the City had already received two new water storage tanks under this project.

Motion: Alderperson Jarvis made the motion to use the sufficient funds left in the C278 GLO grant for the Bayfront Park Restroom due to FEMA changing the ruling on the Restroom's insurance reductions.

Alderperson Gonzales seconded the motion.

Vote: Motion carried 4-1-0.

Aye: Tracey Johnson, Kenneth Reese, Alysa Jarvis, Paul Gonzales

Nay: Johnny Mikolas

Abstain/Absent: None

Alderperson Mikolas asked the City Attorney Robert McKnight if there was any legal ramification regarding FEMA's rule change. Attorney McKnight stated that it is something to consider and would follow up with Helen Miller. Alderperson Mikolas stated that they had a contract and a legal binding agreement. Mayor Pro-Tem Johnson commented that she would love it to be looked into. Alderperson Jarvis commented that the contractor SR Trident needs to be paid for the work they did, and it was not their fault that the City is currently in a disagreement with FEMA.

Mayor Pro-Tem Johnson moved back to Agenda Item #11.

7. Seawall Restoration Project (PW 4450)

a. Pay Application #14

Scott Mason, engineer with G&W Engineers, apologized for not being present at the last meeting to discuss the punch list for the Seawall Project. Scott explained that G&W signs off on the recommendation of payment. In their professional opinion the work is completed. They believe that it is valid to be paid. There may be possible issues with the roadway materials and low sand in the bluff area. Scott stated that the City's streets are currently not adequate to handle heavy equipment and is a similar issue with the EDA project with the dump trucks. Scott stated that the contractor and the engineer did not take a sample of the roads or bid for the repairs of the roads. Alderperson Mikolas asked Scott Mason why he did not take into consideration the contractor hauling tons of rock on the City roads and tearing them up. Alderperson Mikolas stated that an engineer should have foreseen this situation. Scott Mason commented that SR Trident had done a great job and went above and beyond with their work. Scott stated that they have addressed everything on the punch list as far as they are concerned and do not see any reason to withhold payment.

Motion: Alderperson Jarvis made the motion to authorize payment of Pay Application #14 (Final-Retainage) to SR Trident for \$345,296.76 when funds are available. Alderperson Reese seconded the motion.

Vote: Motion carried unanimously 5-0.

b. G&W Engineers Invoice 9697.088-0724

Motion: Alderperson Jarvis made the motion to authorize payment of G&W Engineers Invoice 9697.088-0724 for \$55,500 for professional services provided for the Seawall Restoration Project when funds are available. Alderperson Reese seconded the motion.

Vote: Motion carried unanimously 5-0.

c. G&W Engineers Invoice 9697.088-0924

Motion: Alderperson Jarvis made the motion to authorize payment of G&W Engineers Invoice 9697.088-0924 for \$55,500 for professional services provided for the Seawall Restoration Project when funds are available. Alderperson Reese seconded the motion.

Vote: Motion carried unanimously 5-0.

City of Seadrift – October 8, 2024, Public Hearing & Regular Meeting Minutes

8. GLO MIT MOD (24-065-084-E760)

Alderson Jarvis stated that the City of Seadrift was awarded the GLO MIT MOD project for \$1,736,200 for an elevated water storage tank. Seadrift is only the second city to have been awarded so far.

a. Resolution # 2024-03

Alderson Jarvis read Section 504 Policy Against Discrimination based on Handicap and Grievance Procedures, Item 6. Grievances and Complaints, Subletter H: the complainant can request a reconsideration of the case in instances where he or she is dissatisfied with the determination/resolution as described in f. above. The request for reconsideration should be made to the City of Seadrift within ten working days after the receipt of written determination/resolution. Attorney McKnight stated that this was regarding reconsideration from the one who made the original decision. An appeal would be to a different person or group. Alderson Jarvis commented that this section asks that the person who made the decision reconsider and that does not sound great. Attorney McKnight stated that the complainant may have something persuasive to offer for reconsideration for the Mayor or Mayor Pro-Tem that they may not have considered. That is not the same as an appeal. Attorney McKnight commented that this policy had existed before, and the City has complied with it before. Attorney McKnight stated that he saw no reason to reject the policy/resolution and disqualify the city from receiving the grant funds.

Motion: Alderson Reese made the motion to adopt Resolution # 2024-03 regarding the Civil Rights Policies for the GLO Community Development Block Grant – Mitigation (CDBG-MIT) Method of Distribution (MOD) Program, Contract #24-065-084-E760. Alderson Jarvis seconded the motion.

Vote: Motion carried unanimously 5-0.

b. Resolution # 2024-04

Motion: Alderson Mikolas made the motion to adopt Resolution # 2024-04 designating Authorized Signatories Tracey Johnson, Alysa Jarvis, and Gabriela Torres for Contractual and Financial Documents pertaining to the GLO Community Development Block Grant – Mitigation (CDBG-MIT) Method of Distribution (MOD) Program, Contract #24-065-084-E760. Alderson Gonzales seconded the motion.

Vote: Motion carried 4-1-0.

Aye: Tracey Johnson, Kenneth Reese, Johnny Mikolas, and Paul Gonzales

Nay: None

Abstain: Alysa Jarvis

Absent: None

c. Proclamation # 2024-01 Fair Housing Month

Motion: Alderson Jarvis made the motion to adopt Proclamation # 2024-01 declaring January as the City of Seadrift- Fair Housing Month. Alderson Mikolas seconded the motion.

Vote: Motion carried unanimously 5-0.

d. Grant Administration – Amendment #2

Motion: Alderson Jarvis made the motion to approve Amendment #2 for the Grant Administration and Environmental Services contract for the Community Development Block Grant – Mitigation (CDBG-MIT) Method of Distribution (MOD) Program Contract Number #24-065-084-E760. Alderson Reese seconded the motion.

Vote: Motion carried unanimously 5-0.

9. GLO CDBG DR (20-065-103-C278)

a. Resolution # 2024-05 Labor Standards and Oversight

Motion: Alderson Jarvis made the motion to approve Resolution 2024-05 regarding Labor Standards and Oversight. Alderson Gonzales seconded the motion.

Vote: Motion carried unanimously 5-0.

City of Seadrift – October 8, 2024, Public Hearing & Regular Meeting Minutes

b. Updated Financial Policy

Motion: Alderperson Jarvis made the motion to approve the updated Financial Policy for Federal Grants. Alderperson Reese seconded the motion.

Vote: Motion carried unanimously 5-0.

c. Updated Procurement Policy & Procedures for Federal Grants

Motion: Alderperson Jarvis made the motion to approve the updated Procurement Policy & Procedures for Federal Grants. Alderperson Gonzales seconded the motion.

Vote: Motion carried unanimously 5-0.

11. TDA CDV21-0030 Certificate of Construction Completion (COCC)

Motion: Alderperson Jarvis made the motion to approve the Certificate of Construction Completion (COCC) for the TDA CDV21-0030 Grant Project and approve the final payment of \$27,749.50 when funds are available. Alderperson Gonzales seconded the motion.

Vote: Motion carried unanimously 5-0.

12. Municipal Harbor Survey

Alderperson Jarvis stated that in previous workshops they had discussed the future of the Municipal Harbor and came to a consensus that the first step would be to get a survey of the harbor. Alderperson Mikolas asked why the City was getting a survey done at the harbor. Mayor Pro-Tem Johnson stated there has been confusion on the layout and the linear footage of the harbor. Alderperson Mikolas asked who would be doing the survey, to which Alderperson Jarvis answered that the City would put together a proposal to bid out to surveyors. Alderperson Jarvis commented that the City currently does not have clean maps of the harbor. Mayor Pro-Tem Johnson commented that it does not cost the City anything to get bids on the cost of the survey.

Motion: Alderperson Jarvis made the motion to approve surveying the Municipal Harbor and going out for bids. Alderperson Mikolas seconded the motion.

Vote: Motion carried 4-1-0.

Ayes: Tracey Johnson, Alysa Jarvis, Paul Gonzales, Johnny Mikolas

Nays: Kenneth Reese

Abstain/Absent: None

13. Dashcam and GPS Purchase

Agenda Item #13 tabled. No action was taken.

14. Closure of City Accounts

Motion: Alderperson Jarvis made the motion to approve the closure of the Municipal Court Bank Account and to move the funds into the General Fund; closure of the Solid Waste Bank Account and move funds into Waterworks. Alderperson Mikolas seconded the motion.

Vote: Motion carried unanimously 5-0.

15. Water and Sewer Improvement Reimbursement Request

Alderperson Jarvis stated that the developer prepaid for the water and sewer improvements on the lots that they owned. If the lots were sold or developed, the developer would get reimbursed for what they put in. In 2015, the lots requested to be reimbursed did not have water, but now in 2024 they do. Mayor Pro-Tem Johnson stated that this item would be tabled until the City Attorney could review the contract.

Agenda Item #15 tabled. No action was taken.

City of Seadrift – October 8, 2024, Public Hearing & Regular Meeting Minutes

16. Official City Logo

Motion: Alderperson Jarvis made the motion to have an open submission for artists to submit a possible logo for the City of Seadrift, with a deadline on October 16, 2024, at noon, and from these submissions have Council vote on their choice and majority vote be adopted as the new City logo. Alderperson Jarvis made the motion to amend her previous motion to include that the submitted logo would be free of charge and copyright be released to the City. Alderperson Gonzales seconded.

Vote: Motion carried unanimously 5-0.

Open Meeting closed at 8:10 PM. The City Council convened into an Executive Session at 8:14 PM.

17. Executive Session

At 8:14 PM, the City Council closed the open meeting into an Executive Session under Section 551.071 Consultation with Attorney.

Executive Session closed at 8:34 PM. Open Meeting opened back up at 8:36 PM

18. Action on Executive Session Items

No action was taken.

19. Adjournment

Meeting adjourned at 8:38 PM.

4. Accounts Payable.

Approve bills for November 2024.

FUND BALANCES AS OF OCTOBER 31, 2024

GENERAL FUND	\$	401,048.07
HARBOR FUND	\$	191,558.59
HOTEL/MOTEL	\$	168,061.07
CONTINGENCY FUND	\$	101,720.39
PIER FUND	\$	18,822.15
COO I&S	\$	56,640.93
POLICE DEPARTMENT	\$	3,405.65
UTILITY FUND	\$	601.89
METER DEPOSIT	\$	121,542.70
FALCON POINT ESCROW	\$	28,116.85
UTILITY CONTINGENCY FUND	\$	171.32
REVENUE BOND	\$	28,300.23
FIRE TRUCK ESCROW	\$	6,021.61
SOLID WASTE	\$	23,694.93
SOLID WASTE CONTINGENCY FUND	\$	95,021.59
CD'S - HARBOR FUND		
5488	\$	32,166.23
6089 (12 Month CD - Matures on June 17, 2025)	\$	27,261.11

Unpaid Bills for NOVEMBER 2024		
GENERAL FUND	\$	13,833.47
UTILITY FUND	\$	21,861.95
SOLID WASTE	\$	6,030.24
HARBOR FUND	\$	383.72

Unpaid Bills Detail

GENERAL FUND			
	Date	Num	Open Balance
Calhoun County Appraisal District	11/13/2024	Inv. 2025-1	3,588.79
Fire Truck Escrow Fund	11/06/2024	November 2024	2,000.00
GEXA ENERGY	11/13/2024		4,013.16
GRANITE TELECOMMUNICATIONS	11/13/2024	Inv. 667456251	848.55
MIDCOAST PETROLEUM, LLC	11/13/2024	Inv. 16670	1,309.09
Nueces Power Equipment	11/13/2024	Inv. 409809V	1,679.30
QUILL CORPORATION	11/13/2024	Inv. 41003420	17.74
	11/13/2024	Inv. 41066308	34.99
	11/13/2024	Inv. 41098793	13.79
The Tax Depot, Inc.	11/13/2024	Inv. 212	166.67
VCS SECURITY SYSTEMS	11/13/2024	Inv. 275506	35.00
Victoria Electric Cooperative, Inc	11/13/2024	Acct. 981494-001	51.28
	11/13/2024	Acct. 981494-004	45.61
	11/13/2024	Acct. 981494-006	29.50
			13,833.47

SOLID WASTE			
Vendor	Date	Num	Amount
BAYSIDE EXPRESS	11/06/2024	657	35.97
BULLCHASE, INC.	11/06/2024	inv#B288415327	21.30
	11/06/2024	B292125466	33.12
CINTAS	11/06/2024		140.00
MIDCOAST PETROLEUM, LLC	11/06/2024	inv#17133/inv#16671	2,039.16
QUILL CORPORATION	11/06/2024	inv#41174985	39.88
VICTORIA LANDFILL -3430	11/06/2024	4-3430-0333420	3,220.81
WHITE TRASH SERVICES	11/06/2024	inv#246790	500.00
			6,030.24

HARBOR			
Vendor	Date	Num	Amount
ULINE	11/13/2024		383.72
			383.72

WATERWORKS			
Vendor	Date	Num	Amount
ACT Pipe & Supply	11/06/2024	INV#S101149402.001	225.00
AFLAC	11/06/2024	inv#789414	388.73
Alpha Water Resources, LLC	11/06/2024	SEADRIFT091124	5,870.71

DSHS Central Lab MC2004	11/06/2024 cen.cd4751_082024	207.00
FRONTIER	11/06/2024 21001962480904805	13.60
	11/06/2024 21001962470904805	11.00
GEXA ENERGY	11/06/2024 elec.bills	5,821.67
Infinium	11/06/2024 inv#90542	150.00
Mercer Controls ,Inc.	11/06/2024 inv#20594	159.00
MIDCOAST PETROLEUM, LLC	11/06/2024 INV.#17107/#16670	1,309.09
Nueces Power Equipment	11/06/2024 INV#409809V	839.65
Quill.Com	11/06/2024 inv#901-438546	17.79
	11/06/2024 INV#41066308	34.99
	11/06/2024 INV#41003420	17.74
Stanford Vacuum Services	11/06/2024 INV#735591	2,520.00
Texas Commission On Environmental	11/06/2024 23002401	2,335.75
	11/06/2024 acct#23007958	1,250.00
The Tax Depot, Inc.	11/06/2024 INV.#212	166.66
TISD Incorporated	11/06/2024 INV#38852-20241009-1	89.99
	11/06/2024 INV#577-20241009-1	61.99
Victoria Electric Cooperative inc.	11/06/2024 981494-002	29.67
	11/06/2024 981494-005	341.92
		21,861.95

CITY OF SEADRIFT

2024-2025 FY BUDGET
REVENUETAX RATE: \$0.6053
PER \$100 VALUATIONFund: General Fund
Department: Revenue

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
1	Franchise Tax	\$40,000.00	\$4,269.97	\$4,269.97
2	Property Taxes (Delinquent, Penalties, and Interest)	\$30,000.00	\$1,025.81	\$1,025.81
3	Property Taxes - M&O \$0.4200/100	\$471,918.99	\$802.07	\$802.07
4	Property Taxes - Streets & Drainage	\$0.00	\$0.00	\$0.00
5	Property Taxes - Debt Rate \$0.1853/100	\$208,206.17	\$353.81	\$353.81
6	Sales Tax	\$300,000.00	\$26,390.55	\$26,390.55
7	Donations	\$0.00	\$0.00	\$0.00
8	Municipal Court Fines Collected	\$25,000.00	\$0.00	\$0.00
9	Animal Control Fees Collected	\$10,000.00	\$10,227.00	\$10,227.00
10	Dog Impound Fees	\$0.00	\$0.00	\$0.00
11	Interest Income	\$1,500.00	\$299.81	\$299.81
12	Dog Tags	\$0.00	\$0.00	\$0.00
13	Alcohol Licenses	\$1,000.00	\$0.00	\$0.00
14	Building Permits	\$15,000.00	\$412.00	\$412.00
15	Culvert Permits	\$20,000.00	\$0.00	\$0.00
16	Dance Hall & Pool Table Permits	\$137.50	\$0.00	\$0.00
17	Golf Cart Permits	\$2,500.00	\$210.00	\$210.00
18	Peddler Permits & Mobile Food Truck Permits	\$300.00	\$150.00	\$150.00
19	RV Renewal Permits	\$13,500.00	\$0.00	\$0.00
20	Hotel/Motel & RV Park Occupancy Fees	\$2,000.00	\$1,900.00	\$1,900.00
21	Miscellaneous Income	\$1,000.00	\$0.00	\$0.00
22	Vehicle Storage/Towing/Impoundment Fees	\$0.00	\$0.00	\$0.00
23	AD Powers Pavilion Rental	\$0.00	\$0.00	\$0.00
24	Civic Center Rental	\$1,500.00	\$200.00	\$200.00
25	Train Depot Museum Center - Visitor Fees	\$0.00	\$0.00	\$0.00
26	Street & Drainage Estimates - Customer Paid	\$0.00	\$0.00	\$0.00
27	Property Cleanup - Lien Payments	\$0.00	\$0.00	\$0.00
28	TML Reimbursement - Tahoe Fire	\$14,000.00	\$0.00	\$0.00
29	One-Time Loan from Contingency Funds	\$11,437.00	\$0.00	\$0.00
30	Police Cont. Edu. Reimbursement	\$1,500.00	\$0.00	\$0.00
Total General Fund Revenue:		\$1,170,499.66	\$46,241.02	\$46,241.02

Fund:
Department: Gifts & Donations

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
31			\$0.00	\$0.00
Total General Fund Revenue:		\$0.00	\$0.00	\$0.00

Fund:
Department: Grant Revenue

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
32	Federal Funds		\$259,543.80	\$259,543.80
32a	State Funds		\$60,854.48	\$60,854.48
Total General Fund Revenue:		\$0.00	\$320,398.28	\$259,543.80

Fund: Utility Fund
Department: Revenue

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
33	Water Charges (Variable by consumption)	\$450,111.00	\$39,626.51	\$39,626.51
34	Water Tap Fees	\$24,500.00	\$3,500.00	\$3,500.00
35	Regulatory Fees to TCEQ	\$11,000.00	\$881.00	\$881.00
36	Sewer Charges	\$214,000.00	\$19,104.15	\$19,104.15
37	Sewer Tap Fees	\$15,000.00	\$3,500.00	\$3,500.00
38	Sewer Extension Projects (Customer Paid)	\$0.00	\$0.00	\$0.00
39	WWTP Monthly Assessment	\$106,524.00	\$9,185.00	\$9,185.00
40	Angeli Subdivision		\$0.00	\$0.00

CITY OF SEADRIFT

2024-2025 FY BUDGET
REVENUETAX RATE: \$0.6053
PER \$100 VALUATION

41	Angeli Subdivision - Water Taps	\$0.00	\$0.00	\$0.00
42	Angeli Subdivision - Sewer Taps	\$0.00	\$0.00	\$0.00
43	Falcon Point Subdivision		\$0.00	\$0.00
44	Falcon Point Subdivision - Water Taps	\$0.00	\$0.00	\$0.00
45	Utility Bill - Penalties	\$15,000.00	\$1,788.00	\$1,788.00
46	Utility Bill - Transfer Charges	\$0.00	\$0.00	\$0.00
47	Interest Income	\$1,500.00	\$56.22	\$56.22
48	Miscellaneous Income	\$0.00	\$0.00	\$0.00
Total Utility Fund Revenue:		\$837,635.00	\$77,640.88	\$77,640.88

Fund: Solid Waste
Department: Revenue

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
49	Solid Waste Revenue	\$260,000.00	\$43,312.00	\$43,312.00
50	Solid Waste Sales Tax	\$21,400.00	\$3,580.18	\$3,580.18
51	Extra Tote Monthly Fees	\$17,500.00	\$3,563.00	\$3,563.00
52	Revenue from Cleanup Fees, Special Pickups, Etc.	\$1,000.00	\$150.00	\$150.00
53	Interest Income	\$200.00	\$15.97	\$15.97
Total Solid Waste Revenue:		\$300,100.00	\$50,621.15	\$50,621.15

Fund: Harbor Fund
Department: Revenue

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
54	Individual Leases/Stalls	\$72,100.00	\$6,300.00	\$6,300.00
55	Commercial Leases	\$109,470.00	\$107,217.50	\$107,217.50
56	Oyster Tariffs	\$0.00	\$0.00	\$0.00
57	Other Seafood Tariff	\$500.00	\$41.25	\$41.25
58	Non-Seafood Tariff	\$0.00	\$0.00	\$0.00
59	Interest Income	\$1,500.00	\$130.86	\$130.86
Total Harbor Fund Revenue:		\$183,570.00	\$113,689.61	\$113,689.61

	2024-2025 FY Budgeted	2024-2025 FY Actual Revenue
Total Revenue:	\$2,491,804.66	\$608,590.94

CITY OF SEADRIFT

2024-2025 FY BUDGET
EXPENDITURESTAX RATE: \$0.6053
PER \$100 VALUATIONFund: General Fund
Department: City Hall Office Expenses

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
1	Membership Fees	\$3,050.00	\$687.00	\$687.00
2	Legal Notices	\$1,750.00	\$80.00	\$80.00
3	Office Equipment and M&O	\$1,500.00	\$0.00	\$0.00
4	Fiber Internet	\$1,800.00	\$300.00	\$300.00
5	Computer M&O and Repairs	\$1,500.00	\$0.00	\$0.00
6	Website, Email, & Domain Fees	\$2,000.00	\$0.00	\$0.00
7	Postage	\$1,000.00	\$7.99	\$7.99
8	Office Supplies	\$3,500.00	\$382.94	\$382.94
9	Telephone Services (VOIP)	\$6,500.00	\$1,111.36	\$1,111.36
10	Codification of Ordinances	\$12,500.00	\$0.00	\$0.00
11	City Hall - Online Fax Services	\$300.00	\$0.00	\$0.00
12	Computer IT	\$7,260.00	\$605.00	\$605.00
13	Accounting Software Annual Fees	\$2,000.00	\$0.00	\$0.00
14	City Hall Building M&O	\$2,500.00	\$0.00	\$0.00
15	City Hall Building - Electricity	\$4,500.00	\$549.70	\$549.70
16	City Hall - Pest Control	\$640.00	\$0.00	\$0.00
17	Salary - City Clerk	\$47,850.71	\$4,602.00	\$4,602.00
18	Salary - Asst. Clerk 1	\$39,520.00	\$3,800.00	\$3,800.00
20	Salary - Public Officials	\$12,400.00	\$1,400.00	\$1,400.00
		\$152,070.71	\$13,525.99	\$13,525.99

Fund: General Fund
Department: City Secretary Expenses

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
21	Salary - City Secretary	\$58,071.25	\$5,584.00	\$5,584.00
22	Election Expenses (Ballots & Supplies)	\$1,500.00	\$0.00	\$0.00
23	ES&S AutoMark VAT Programming M&O	\$250.00	\$0.00	\$0.00
24	Election Personnel Pay	\$500.00	\$0.00	\$0.00
25	City Secretary - Training	\$1,000.00	\$0.00	\$0.00
		\$61,321.25	\$5,584.00	\$5,584.00

Fund: General Fund
Department: Municipal Court Expenses

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
26	Wages - Municipal Judge	\$11,250.00	\$1,081.75	\$1,081.75
27	Salary - Municipal Court Clerk	\$45,647.54	\$7,183.14	\$7,183.14
28	Municipal Court - Training	\$1,000.00	\$0.00	\$0.00
29	Municipal Court - Software (FundView)	\$2,109.57	\$2,009.12	\$2,009.12
30	Fine Money Remitted back to State	\$9,000.00	\$1,543.98	\$1,543.98
31	Jury Trial Expenses	\$100.00	\$0.00	\$0.00
32	Housing of Prisoners	\$750.00	\$0.00	\$0.00
		\$69,857.11	\$11,817.99	\$11,817.99

Fund: General Fund
Department: Legal & Professional Services

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
33	City Attorney	\$30,000.00	\$0.00	\$0.00
34	Delinquent Taxes - Attorney Fees	\$4,000.00	\$0.00	\$0.00
35	Tax Appraisal & Collection Fees	\$10,500.00	\$620.40	\$620.40
36	Auditing Services	\$60,000.00	\$0.00	\$0.00
		\$104,500.00	\$620.40	\$620.40

Fund: General Fund
Department: Parks & Recreation

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
37	Salary - Mower (Part-Time at 24 Hours)	\$18,720.00	\$0.00	\$0.00

CITY OF SEADRIFT

2024-2025 FY BUDGET
EXPENDITURESTAX RATE: \$0.6053
PER \$100 VALUATION

38	A.D. Powers Bayfront Park M&O	\$1,750.00	\$0.00	\$0.00
39	A.D. Powers Pavilion M&O	\$1,750.00	\$0.00	\$0.00
40	Train Depot M&O	\$1,250.00	\$0.00	\$0.00
41	HAHN Sports Plex: Durel Field & Birmingham Field M&O	\$2,500.00	\$96.10	\$96.10
42	Memorial Children's & Skate Park M&O	\$2,000.00	\$170.97	\$170.97
43	Civic Center M&O	\$1,000.00	\$0.00	\$0.00
44	Supplies: Flags	\$500.00	\$0.00	\$0.00
45	Parks & Recreation - Electricity	\$7,000.00	\$981.24	\$981.24
46	Train Depot - Electricity	\$2,000.00	\$83.92	\$83.92
47	Porta Potties (Bayfront)	\$2,520.00	\$250.00	\$250.00
48	A.D. Powers Park East Restroom - Janitorial	\$5,000.00	\$0.00	\$0.00
		\$45,990.00	\$1,582.23	\$1,582.23

Fund: General Fund
Department: General - Equipment & Vehicles

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
49	Salary - Mechanic	\$43,663.76	\$4,533.84	\$4,533.84
50	Fuel - Gasoline	\$20,000.00	\$32.82	\$32.82
51	Fuel - Diesel	\$5,000.00	\$0.00	\$0.00
52	Vehicles - Dashcam & GPS Fees	\$4,000.00	\$0.00	\$0.00
53	Supplies for Equipment & Vehicles (Public Works/Harbor)	\$5,000.00	\$1,770.54	\$1,770.54
54	Equipment Rentals	\$1,000.00	\$0.00	\$0.00
		\$78,663.76	\$6,337.20	\$6,337.20

Fund: General Fund
Department: Permit & Code Enforcement

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
55	Commission - Building Official (60% of Permit Fees)	\$10,800.00	\$1,412.10	\$1,412.10
56	Code Enforcement - Demolitions	\$0.00	\$0.00	\$0.00
57	Code Enforcement - Mowing Services	\$1,500.00	\$0.00	\$0.00
58	Code Enforcement - Postage & Advertisement Cost	\$2,250.00	\$0.00	\$0.00
		\$14,550.00	\$1,412.10	\$1,412.10

Fund: General Fund
Department: Streets & Drainage

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
59	Streets - General M&O (Limestone, Hotmix, etc.)	\$35,000.00	\$0.00	\$0.00
60	Streets & Drainage Improvements - Property Tax	\$0.00	\$0.00	\$0.00
61	Sign Maintenance & Repair	\$1,500.00	\$0.00	\$0.00
62	Drainage Maintenance (Culverts, Pipes, Etc.)	\$12,500.00	\$0.00	\$0.00
		\$49,000.00	\$0.00	\$0.00

Fund: General Fund
Department: Public Safety

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
63	Calhoun County Dispatcher (\$5,000 Every Year for 3 Years)	\$5,000.00	\$0.00	\$0.00
64	Salary - Chief of Police	\$65,000.00	\$6,250.00	\$6,250.00
65	Salary - Police Lieutenant	\$57,200.00	\$0.00	\$0.00
66	Salary - Police Patrol Deputy	\$52,000.00	\$5,000.00	\$5,000.00
67	Salary - Police Secretary	\$32,240.00	\$3,100.00	\$3,100.00
68	Salary - Animal Control	\$10,250.00	\$1,000.00	\$1,000.00
69	Police - Holiday Pay	\$8,000.00	\$468.80	\$468.80
70	Police - Comp Time Payout	\$6,000.00	\$0.00	\$0.00
71	Justice Center - M&O	\$2,500.00	\$0.00	\$0.00
72	Justice Center - Electricity	\$2,500.00	\$365.83	\$365.83
73	Justice Center - Telephone	\$4,500.00	\$408.74	\$408.74
74	Justice Center - Internet	\$1,800.00	\$150.00	\$150.00
75	Justice Center - Pest Control	\$400.00	\$0.00	\$0.00
76	Ricoh MP307 Lease # 500-50424529 (Lease Ends 09/01/2025)	\$2,500.00	\$0.00	\$0.00
77	Victoria Communication Services - Emergency Button	\$780.00	\$35.00	\$35.00

CITY OF SEADRIFT

2024-2025 FY BUDGET
EXPENDITURESTAX RATE: \$0.6053
PER \$100 VALUATION

78	Police Training & Travel Expenses	\$4,000.00	\$0.00	\$0.00
79	Police Equipment & Supplies	\$3,700.00	\$0.00	\$0.00
80	Police Uniforms	\$4,500.00	\$0.00	\$0.00
81	Police Cellphones	\$2,100.00	\$173.74	\$173.74
82	Animal Control Supplies	\$1,500.00	\$55.94	\$55.94
83	Vehicle: 2021 Ford Explorer M&O (Asset ID: 303)	\$2,500.00	\$0.00	\$0.00
84	Vehicle: 2022 F-150 Police Truck M&O (Asset ID: 003)	\$1,500.00	\$0.00	\$0.00
85	Southern Software - Final Payment of Software	\$12,437.00	\$0.00	\$0.00
86	Southern Software - Annual Fees	\$3,310.00	\$0.00	\$0.00
87	Axon - Annual Fees	\$14,296.00	\$0.00	\$0.00
88	Volunteer Fees	\$3,000.00	\$0.00	\$0.00
89	Fire Station Building M&O	\$2,000.00	\$0.00	\$0.00
90	Fire Station - Electricity & Gas	\$2,000.00	\$22.24	\$22.24
91	Fire Fighting Apparatus M&O	\$1,500.00	\$0.00	\$0.00
92	Fire Equipment M&O	\$2,044.00	\$0.00	\$0.00
93	Fire Apparatus Annual PM Service	\$960.00	\$0.00	\$0.00
		\$312,017.00	\$17,030.29	\$17,030.29

Fund: General Fund & Waterworks
Department: Employee Benefits & Expenses

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
94	TMRS - City Match 5%	\$41,245.69	\$2,477.63	\$2,477.63
95	FICA	\$63,105.90	\$4,776.26	\$4,776.26
96	Employee Medical Insurance - City 100%	\$157,900.80	\$24,001.38	\$24,001.38
97	Employee Family Insurance - City 50%	\$30,222.36	\$7,635.92	\$7,635.92
98	Employee Health Deductible Reimbursement (\$1,000 per Employee)	\$16,000.00	\$548.58	\$548.58
99	Employee HRA Medical Card	\$8,000.00	\$1,000.08	\$1,000.08
100	Unemployment Fees	\$100.00	\$0.00	\$0.00
101	Workmens Compensation	\$2,000.00	\$167.21	\$167.21
102	Bonds	\$350.00	\$0.00	\$0.00
103	Tax Preparer Services	\$750.00	\$0.00	\$0.00
		\$319,674.75	\$40,607.06	\$40,607.06

Fund: General Fund & Waterworks
Department: General Properties & Insurance

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
104	Streets & Security Lighting	\$25,000.00	\$2,138.68	\$2,138.68
105	TWIA - Windstorm Insurance	\$35,000.00	\$0.00	\$0.00
106	Liability - General / Vehicles / Equipment	\$18,000.00	\$15,480.00	\$15,480.00
		\$78,000.00	\$17,618.68	\$17,618.68

Fund: Utility Fund
Department: Utility Billing

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
107	RVS Software Annual Fee	\$2,500.00	\$2,051.00	\$2,051.00
108	Utility Clerk - Training	\$900.00	\$0.00	\$0.00
109	Supplies and Postage for Utility Billing	\$5,250.00	\$366.23	\$366.23
110	Bank Draft Fee for Utility Bills	\$600.00	\$0.00	\$0.00
		\$9,250.00	\$2,417.23	\$2,417.23

Fund: Utility Fund
Department: Public Works Department

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
	\$1.50 Step Increase for Utility Workers who obtain a License			
111	Salary - Public Works Director	\$65,000.00	\$6,250.00	\$6,250.00
112	Salary - Sewer Operator	\$55,811.25	\$5,366.00	\$5,366.00
113	Salary - Utility Worker 1	\$40,343.04	\$3,880.00	\$3,880.00
114	Salary - Utility Worker 2	\$39,179.14	\$3,768.00	\$3,768.00
115	Salary - Utility Worker 3	\$33,990.00	\$3,268.00	\$3,268.00

116	Utility - Comp Time Payout		\$0.00	\$0.00
117	Cellphone - Public Works Director & On-Call Utility Worker	\$1,750.00	\$212.55	\$212.55
118	Travel Expenses	\$300.00	\$0.00	\$0.00
119	Supplies & Tools	\$8,500.00	\$0.00	\$0.00
120	Public Works Director - Licence Renewal		\$0.00	\$0.00
<i>Renewal is every three (3) years - Up in 2027</i>				
121	Sewer Operator - Licence Renewal		\$0.00	\$0.00
<i>Renewal is every three (3) years - Up in 2027</i>				
122	Lab Testing & Reporting Expenses	\$10,000.00	\$2,649.00	\$2,649.00
123	Clothing & Boots Reimbursement (\$400 per Employee 6x)	\$2,400.00	\$0.00	\$0.00
124	Utility Workers - Training & Education	\$2,000.00	\$0.00	\$0.00
125	Public Works Director - Training	\$1,500.00	\$0.00	\$0.00
		\$260,773.43	\$25,393.55	\$25,393.55

Fund: Utility Fund
Department: Water Treatment Plant (WTP)

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
126	Water Plant - Electricity	\$35,000.00	\$320.72	\$320.72
127	Water Plant - RO Discharge - Consulting for Permit Renewal	\$3,750.00	\$0.00	\$0.00
128	Water Plant - RO Discharge & TCEQ Permit Renewal	\$3,500.00	\$1,250.00	\$1,250.00
129	Water Plant - Maintenance, Repair, & Operations	\$20,000.00	\$2,778.85	\$2,778.85
130	Water Plant - Contracted Repair Work	\$33,000.00	\$2,970.00	\$2,970.00
131	Water System - Pipes & Pipe Repair Work	\$8,000.00	\$583.21	\$583.21
132	Water Well #3 (E. Dallas) Maint., Repair, & Ops.	\$1,000.00	\$0.00	\$0.00
133	Water Well #4 (W. Cleveland) Maint., Repair, & Ops.	\$1,000.00	\$0.00	\$0.00
134	Water Meter - Maintenance, Repair & Operations	\$3,000.00	\$0.00	\$0.00
135	Water Tank Inspections		\$0.00	\$0.00
		\$108,250.00	\$7,902.78	\$7,902.78

Fund: Utility Fund
Department: Wastewater Treatment Plant (WWTP)

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
136	Wastewater Treatment Plant - Electricity	\$15,000.00	\$0.00	\$0.00
137	Lift Stations - Electricity	\$5,000.00	\$29.86	\$29.86
138	Wastewater Treatment Plant - TCEQ Permit Renewal	\$2,500.00	\$0.00	\$0.00
139	Wastewater Treatment Plant - Consulting for Permit Renewal	\$3,500.00	\$0.00	\$0.00
140	Wastewater Treatment Plant - Pipes & Pipe Repair Work	\$5,000.00	\$0.00	\$0.00
141	Wastewater Treatment Plant - Pumps, Instruments, etc.	\$1,750.00	\$250.00	\$250.00
142	Wastewater Treatment Plant - Sludge Disposal	\$45,000.00	\$0.00	\$0.00
143	Lift Stations - Maintenance, Repair, & Operations	\$5,000.00	\$0.00	\$0.00
		\$82,750.00	\$279.86	\$279.86

Fund: Solid Waste
Department: Solid Waste Department

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
144	Salary - Solid Waste Director	\$49,113.90	\$4,722.00	\$4,722.00
145	Salary - Solid Waste Worker 1	\$46,631.20	\$4,484.00	\$4,484.00
146	Salary - Solid Waste Worker 2	\$22,932.00	\$2,205.60	\$2,205.60
147	Solid Waste Workers - Uniform	\$2,250.00	\$175.00	\$175.00
148	Solid Waste - Supplies	\$1,000.00	\$32.64	\$32.64
149	Solid Waste - Travel Expenses	\$300.00	\$72.16	\$72.16
150	Vehicle - Garbage Trucks M&O (Tires & Ram Arms)	\$12,000.00	\$575.67	\$575.67
151	Landfill Fees	\$40,000.00	\$2,731.48	\$2,731.48
152	Garbage Sales Tax to TX Comptroller	\$21,400.00	\$1,763.08	\$1,763.08
		\$195,627.10	\$16,761.63	\$16,761.63

Fund: Harbor Funds
Department: Municipal Harbor Department

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
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153	Salary - Harbor Master	\$12,000.00	\$1,000.00	\$1,000.00
154	Fish Cleaning Station - Garbage Pickup Stipend	\$5,200.00	\$550.00	\$550.00
155	Municipal Harbor - Electricity (Street Lights)	\$9,000.00	\$619.35	\$619.35
156	Municipal Harbor - General Repair (Bulkhead, Streets, Etc.)		\$0.00	\$0.00
157	Municipal Harbor - Port-O-Potty	\$2,520.00	\$250.00	\$250.00
158	Fish Cleaning Station - Maintenance, Repair, & Operations	\$1,000.00	\$0.00	\$0.00
159	Municipal Harbor - Oil Spill Response Supplies	\$1,000.00	\$0.00	\$0.00
160	Harbor Master - Supplies (Uniform, Signs, Trash Bags, Etc.)	\$750.00	\$0.00	\$0.00
		\$31,470.00	\$2,419.35	\$2,419.35

Fund: All Funds

Department: Grant Expenses

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
161	Grant Expenditures (Paid by Line 32 in Revenue Sheet)		\$320,093.90	\$320,093.90
162	Match Funds (Local Cost Share)		\$0.00	\$0.00
		\$0.00	\$320,093.90	\$320,093.90

Fund: All Funds

Department: Long-Term Liabilities

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
163	2017 Fire Truck - Final Payment	\$25,535.91	\$2,000.00	\$2,000.00
164	2021 Ford Explorer (Asset ID: 303) - Final Payment	\$11,603.23	\$0.00	\$0.00
165	2020 Case Backhoe (Asset ID:) (Final Payment in 2026)	\$27,938.91	\$0.00	\$0.00
166	2020 Isuzu NRR Garbage Truck	\$57,929.16	\$0.00	\$0.00
167	2023 International PakMor Garbage Truck	\$24,208.46	\$24,208.46	\$24,208.46
		\$147,215.67	\$26,208.46	\$26,208.46

Fund: All Funds

Department: Long-Term Liabilities

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
168	Revenue Bond CO Series 1998	\$53,985.00	\$0.00	\$0.00
169	Harbor CO Series 2010	\$48,340.00	\$4,500.00	\$4,500.00
170	WWTP CO Series 2021	\$130,063.00	\$0.00	\$0.00
171	Harbor System Revenue CO Series 2022	\$77,150.00	\$0.00	\$0.00
		\$309,538.00	\$4,500.00	\$4,500.00

Line Item:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
172	Remaining Funds	\$61,285.88		

	2024-2025 FY Budgeted Expenditures	2024-2025 FY Actual Expenditures
Total Expenses:	\$2,491,804.66	\$202,018.80
Difference between Revenues & Expenditures:	\$0.00	

HOTEL-MOTEL

Fund: Hotel-Motel Tax Funds

Department: Revenue

Line Item:	ID:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
1		Hotel-Motel Tax Funds	\$75,000.00	\$14,841.73	\$14,841.73
2		Interest Income	\$750.00	\$136.32	\$136.32
3		Carried Forward Balance to new Fiscal Year		\$0.00	
Total Hotel Motel Tax Revenue:			\$75,750.00	\$14,978.05	\$14,978.05

Fund: Hotel-Motel Tax Funds

Department: Expenditures

Line Item:	ID:	Account Name	2024-2025 FY Budgeted	YTD	OCTOBER
1		Train Depot/Museum/Vistor Center		\$0.00	
2		Civic Center - General M&O	\$2,750.00	\$0.00	
3		Civic Center - Renovations - Floor		\$0.00	
4		Civic Center - Additions - Kitchen in EOC		\$0.00	
5		AD Powers Pavilion M&O		\$0.00	
6		AD Powers Park M&O		\$0.00	
7		AD Powers Bayfront Park - Playground Equipment		\$0.00	
8		Sportsplex	\$7,500.00	\$0.00	
9		City - Christmas Lighting	\$1,000.00	\$0.00	
10		Chamber of Commerce - Shrimpfest Advertisement	\$7,500.00	\$0.00	
11		Remaining Funds	\$57,000.00	\$0.00	
Total Hotel Motel Tax Expenditures			\$75,750.00	\$0.00	\$0.00

5. Department Head Monthly Reports.

Items in this section will not have any City Council action taken and are for general information only.

- a. Public Utilities, *Kenneth Reese***
- b. Public Safety, *Paul Gonzales***
- c. Municipal Harbor, *Johnny Mikolas***
- d. Streets & Drainage, *Alysa Jarvis***
- e. Solid Waste, *Alysa Jarvis***
- f. Parks & Recreation, *Tracey Johnson***
- g. City Hall Administration, *Tracey Johnson***

SEADRIFT POLICE DEPARTMENT

Monthly Report: October 2024

CALLS FOR SERVICE/ACTIVITIES:

110 Calls for service this month for SPD,

31 Of which were extra patrol

64 Traffic stops by SPD

9 Reports by SPD

3 Arrests by SPD

79 calls for service for CCSO in Seadrift

8 Of which were extra patrols

2 EMS calls **0** of which SPD officers responded to.

0 Fire calls **0** of which SPD officers responded to.

NEWS FROM THE CHIEF:

We did receive our new patrol unit from the grant we received. Hopefully in the near future we will be able to fill our other officer position to ensure we have an Officer on the street at almost all times. I am aware of oyster season. Later patrols and extra patrols have been set up for that. I have also communicated with Calhoun S.O. to have their Officers here more frequently in the evenings and around the dock areas. One thing at a time, one of my focuses recently is the harbor. I have been working with the harbor master and other agencies to aid in the removal of subpar vessels in our harbor. There will be some changes coming up to help identify slips and other measures to help in trying to clean up the docks. I really enjoyed Halloween and was very pleased to see that here in Seadrift people all still trust one another enough to go trick-or-treating door to door. You don't see that much anymore. People's trust in one another. I think we should be proud of that. Again, I'm still here for you all as citizens if you have any questions, comments, concerns please feel free to reach out. If I don't know about it I can't help. I came back to Seadrift to help our community and that's what I'm determined to do.

Thank you,

Int, Chief Cheyenne N. Beaver



CITY OF SEADRIFT

Post Office Box 159/501 S. Main St.

Seadrift, Texas 77983

Tel: (361) 785-2251

Fax: (361) 785-2208

JUDGE WESLEY J. HUNT



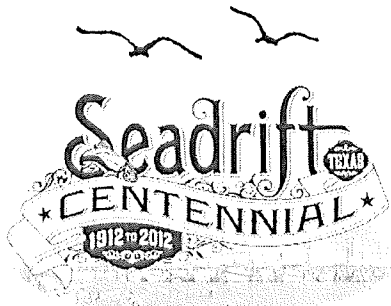
REPORT FOR MONTH OF OCTOBER, 2024

NEW CASES	<u>28</u>
CLOSED CASES	<u>16</u>
CURRENT CASES	<u>88</u>

TOTAL FINES COLLECTED	\$ <u>1575.00</u>
TOTAL AMOUNT THE CITY KEEPS	\$ <u>884.73</u>
TOTAL MUNICIPAL CT. SEC FUND	\$ <u>36.81</u>
TOTAL MUNICIPAL CT. TECH FUND	\$ <u>30.06</u>
TOTAL AMOUNT TO THE STATE	\$ <u>623.40</u>
GRAND TOTAL FOR THE MONTH	\$ <u>1508.13</u>

SIGNED THIS THE 12TH DAY OF NOVEMBER, 2024

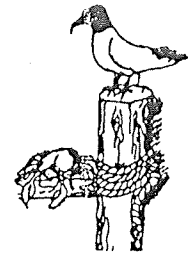

MUNICIPAL COURT CLERK



Celebrate with us December 1, 2012

CITY OF SEADRIFT

Post Office Box 159
Seadrift, Texas 77983
Tel: (361) 785-2251
Fax: (361) 785-2208



Month of October 2024

PERMIT REPORT

Permit Type	Qty	+ or -	Tax Valuation	
BUILDING CONSTRUCTION	2	+	\$ 335,000	
PLACEMENT – Manufactured Housing	1	+	\$ 99,000	
REPAIR/REMODEL	5	+	\$ 71,141	
PLACEMENT/RV/CARPORT/Portables	RV (0)	2	+	\$ 8,500
RV/MH PARK	0	+	\$ 0	
Sign	0	+	\$ 0	
RELOCATION in the city	0	+	\$ 0	
FENCE	0	+	\$ 0	
DEMOLITION	0	-	\$ 0	
Gross Property Valuation increase or decrease to City				
Increase (+) or Decrease (-)		+	\$ 513,641	

6. Citizen Comments.

Rules for speakers: Speakers have an allotted time of 3 minutes to speak, but those needing a translator will be allocated 6 minutes. Speakers will need to approach the podium and state their names. No Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law. If an individual desires to speak to a specific agenda item listed, it is recommended that the individual address that item when it comes up during the meeting.

7. Seadrift Chamber of Commerce's Shrimpfest 2025 – Discuss, Review, Consider, Take any action on:

- a. Authorizing rental dates of the Bayfront and Pavilion for Shrimpfest indefinitely.
- b. Authorizing any road closures for Shrimpfest 2025.
- c. Authorizing any beer and wine licenses for Shrimpfest 2025.
- d. Donation request from the Hotel-Motel funds for advertising fees for Shrimpfest 2025.

8. Seadrift Chamber of Commerce Ballpark

– Hear an update on the ballpark.

9. Variance Request - Discuss, Review, Consider,
Take any action regarding a variance request from the
property owner on 414 S. Main St. for an 8-foot extension
variance for a front porch. (Charles J. Huckabee)

10. Water and Sewer Improvement

Reimbursement Request - Discuss, Consider, Take any action on a request for reimbursement for water and sewer improvements at Block 111. (Kelly Bryson)

Kelly Bryson

City of Seadrift
Attn: Accounts Payable
501 S. Main St
Seadrift, TX 77983

August 16, 2024

Dear City of Seadrift,

Please see the enclosed agreements with Kelly Bryson and the City of Seadrift.

The agreements entitle me, Kelly Bryson, to payment of \$1095.00 per lot for a sewer tap and \$164.76 per lot for a water tap, totaling \$1,259.76 per lot when someone gets a water/sewer tap on Block 111 lots 1, 2, 3, 4, 5, 6, 9, and 10.

I've already been paid for lot 10, which includes the water and sewer taps; check #24739. I've enclosed a copy of that check for your reference.

It has been brought to my attention that the property at 1012 W Denver Ave, lots 5 and 6, have a water/sewer tap for which I need to be paid in the amount of \$1259.76 for lots 5 and 6, a total owed to me is \$2,519.52.

Please remit payment upon receipt of the enclosed invoice and per our agreement.

Sincerely,



Kelly Bryson

Kelly Bryson

INVOICE

DATE:
INVOICE #

8/16/2024
1

BILL TO:
City of Seadrift
501 S. Main St.
Seadrift, TX 77983

DESCRIPTION	AMOUNT
Water and Sewer Tap for Block 111 lots 5 and 6 located at 1012 W Denver Ave, Seadrift TX 77983	
Water Tap on Lot 5	\$164.76
Water Tap on Lot 6	\$164.76
Sewer Tap on Lot 5	\$1,095.00
Sewer Tap on Lot 6	\$1,095.00

OTHER COMMENTS

SUBTOTAL	\$2,519.52
TAX RATE	0.000%
TAX	\$0
OTHER	\$0
TOTAL	\$2,519.52

Make all checks payable to
Kelly Bryson

If you have any questions about this invoice, please contact

Thank You

July 12, 2006

City of Seadrift – 361-785-2208 (fax)

To: Billy F Ezell – Mayor of Seadrift
Robert Bryant – Public Works Director

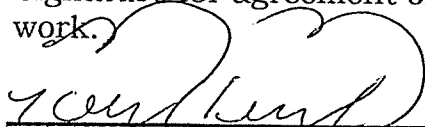
RE: 310' Extension needed of 6" Sewer Main

Below is the installation price for the extension of the sewer main per the city of Seadrift that will be paid by Mr. Kelly Wright Bryson in the agreement that The city of Seadrift agrees to refund Mr. Kelly Wright Bryson the cost of the extension of the sewer taps in the amount of ~~\$876.00~~ per lot on Block 111 Lots 1,2,3,4,5,6,8,9,10 in the event of the purchase of sewer taps on those said lots.

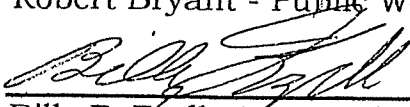
- ✓ Extension of 310' x \$21.00 = \$6510.00
✓ Clean-Out, Tap, Mis = \$1250.00
✓ Tie into manhole = \$1000.00

Approx Total Cost = \$8760.00

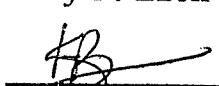
Signature for agreement of contract and to proceed with above stated work.


Robert Bryant - Public Works Director

2-27-07
Date


Billy F. Ezell - Mayor of Seadrift

2-26-07
Date


Kelly Wright Bryson – Owner

7/12/06
Date

Thank you for your prompt attention to this matter.

Kelly Wright Bryson

February 26, 2007

City of Seadrift 361-785-2208(fax)

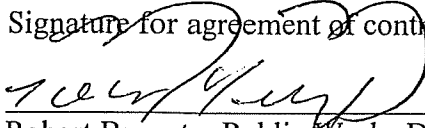
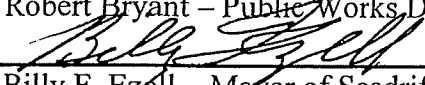
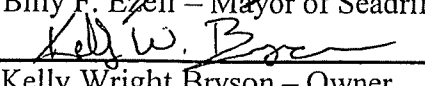
To: Billy F. Ezell – Mayor of Seadrift
Robert Bryant – Public Works Director

RE: 380' Extension needed of 2" water line

Below is the installation price for the extension of the water main per the City of Seadrift that will be paid by Mr. Kelly Wright Bryson in the agreement that the City of Seadrift agrees to refund Mr. Kelly Wright Bryson the cost of the extension of the water taps in the amount of \$164.76 per lot on Block 111 lots 1,2,3,4,5,6, 9,10 in the event of the purchase of water taps on those said lots.

Approx Total Cost = \$1318.02

Signature for agreement of contract and to proceed with above stated work.

	2-27-07
Robert Bryant – Public Works Director	Date
	2-27-07
Billy F. Ezell – Mayor of Seadrift	Date
	2-27-07
Kelly Wright Bryson – Owner	Date

Thank you for your prompt attention to this matter

Kelly Wright Bryson

24 7 39

CITY OF SEADRIFT
WATERWORKS ACCOUNT
P.O. BOX 159
SEADRIFT, TEXAS 77983

FIRST NATIONAL BANK IN PORT LAVACA
SEADRIFT BRANCH
P.O. DRAWER 7, PORT LAVACA, TEXAS 77979
88-2316-1131

9/26/2007

PAY TO THE
ORDER OF Kelly Wright Bryson

\$ **1,259.76

One Thousand Two Hundred Fifty-Nine and 76/100*****

DOLLARS

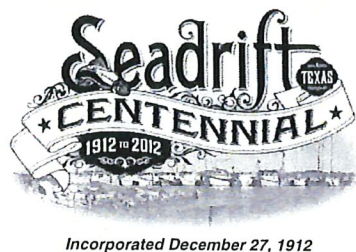
Kelly Wright Bryson

CITY OF SEADRIFT WATERWORKS
VOID AFTER 90 DAYS

MEMO

refund on water/sewer line extension Blk 111 Lot 10

Paula Monney



CITY OF SEADRIFT

Post Office Box 159
Seadrift, Texas 77983
Tel: (361) 785-2251
Fax: (361) 785-2208



September 10, 2015

Mr. Kelly Bryson,

RE: Your letter requesting reimbursement for water sewer improvements placed by you

After review of the "contracts" that you entered into with the City for utility extensions:

- Jul 12, 2006 – 310' extension of 6" sewer main, Block 111, Lots 1,2,3,4,5,6,9 & 10
- Feb 26, 2007 – 380' extension of 2" water line, Block 111, Lots 1,2,3,4,5,6, 9 & 10

The City agreed to pay you \$1,095.00 for each sewer tap + \$164.76 for each water tap on the subject lots when the owner(s) requested and paid for such taps on subject lots. To date, there has only been one sewer and water tap paid and that was on Lot 10. The assessed amount collected for the added improvement was passed on to the Lot 10 owner at that time and then the \$1,095.00 + the \$164.76 was then sent to you as reimbursement. Since then there have been no additional sewer or water taps requested on the subject lots in Block 111. Therefore the City has not collected the additional assessments in which to pay you, as agreed.

We wish the City was in a better position to accommodate your request for full reimbursement but we are unable to do so, as requested, without first having collected the agreed upon assessments from the property owners beforehand when they pay for those additional assessments.

We have made changes to the provisions in which someone may do what you previously did, but one provision has remained unchanged: Assessments are not repaid until such time that the subject properties have paid the assessments due.

If you wish to appeal this decision to City Council, you may request that the City Council, in a regular meeting, to hear your appeal. To do so you will need to make your request in writing on or before the last Wednesday of each month that falls before the first Tuesday of the next month. Our regular meetings are held on the first Tuesday of each month at 7pm.

Regards,

Elmer DeForest, Mayor

City of Seadrift
501 S Main St
Seadrift, TX 77983

August 20, 2015

To whom it may concern:

My name is Kelly Bryson and I paid for the installation of water and sewer on Seadrift Townsite, Block 111 lots 1-6 and lot 9. I would like to petition the City of Seadrift to reimburse me for the water and sewer on the above mentioned lots so the city can now have the controlling interest over these said lots.

I have enclosed the agreement I have with the City of Seadrift and myself for the water and sewer installation and a check from one of the sales of block 111 lot 10 that the City of Seadrift reimbursed me for.

Please have someone contact me on this petition for further discussion.

Regards,



Kelly Bryson

February 26, 2007

City of Seadrift 361-785-2208(fax)

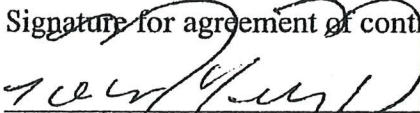
To: Billy F. Ezell – Mayor of Seadrift
Robert Bryant – Public Works Director

RE: 380' Extension needed of 2" water line

Below is the installation price for the extension of the water main per the City of Seadrift that will be paid by Mr. Kelly Wright Bryson in the agreement that the City of Seadrift agrees to refund Mr. Kelly Wright Bryson the cost of the extension of the water taps in the amount of \$164.76 per lot on Block 111 lots 1,2,3,4,5,6, 9,10 in the event of the purchase of water taps on those said lots.

Approx Total Cost = \$1318.02


Signature for agreement of contract ← by the stated work.


Robert Bryant – Public Works Director

This was paid
by
Mr. Bryson

2-27-07

Date


Billy F. Ezell – Mayor of Seadrift

2-27-07

Date


Kelly Wright Bryson – Owner

2-27-07

Date

Thank you for your prompt attention to this matter

Kelly Wright Bryson

*One tap installed
on Lot 10 -*

July 12, 2006

City of Seadrift - 361-785-2208 (fax)

To: Billy F Ezell - Mayor of Seadrift
Robert Bryant - Public Works Director

RE: 310' Extension needed of 6" Sewer Main

Below is the installation price for the extension of the sewer main per the city of Seadrift that will be paid by Mr. Kelly Wright Bryson in the agreement that The city of Seadrift agrees to refund Mr. Kelly Wright Bryson the cost of the extension of the sewer taps in the amount of ~~\$876.00~~ per lot on Block 111 Lots 1,2,3,4,5,6,7,8,9,10 in the event of the purchase of sewer taps on those said lots.

- ✓ Extension of 310' x \$21.00 = \$6510.00
- ✓ Clean-Out, Tap, Mis = \$1250.00
- ✓ Tie into manhole = \$1000.00

Approx Total Cost = \$8760.00

Signature for agreement
work.

no Record of this
being paid -
possibly installed
himself by contractor

to proceed with above stated

Robert Bryant - F

2-27-07

Date

Billy F. Ezell - Mayor of Seadrift

2-26-07

Date

Kelly Wright Bryson - Owner

7/12/06

Date

Thank you for your prompt attention to this matter.

Kelly Wright Bryson

1,259.76 Lot 10
Reimbursed
only sewer tap is to
Lot 10

CITY OF SEADRIFT
WATERWORKS ACCOUNT
Kelly Wright Bryson

Date 9/26/2007 Type Bill Reference

Block 111 Lot 10

9/26/2007
 Original Amt. 1,259.76
 Balance Due 1,259.76
 Discount
 Check Amount

24739

Payment
 1,259.76
 1,259.76

by of Seadrift Water refund on water/sewer line extension Blk 111 Lot

1,259.76

ordinance from the Council. This item was table until next month, so that we could notify the businesses along the highway that use the shoulder to park on.

Items 17 thru 19 were all tabled, that being utilities and road extension to property.

Council decided that someone from the fire department should be on the Workshop Committee for County Fire Protection Needs and assist in development of a long-term plan for the County. Alderperson Skweres will take care of asking someone to be on the committee.

Alderperson Haynie made a motion to accept the resignation of Philip Stout as Building Inspector/Code Enforcer. Alderperson Chatham seconds the motion. All voted in favor. Motion carried. We have two maybe three people interested in being Building Inspector, Jamie Morgan and Bruce Bundy for them to fill out an application and turn them into the Mayor. Alderperson Gill made a motion for the Mayor to interview them and decided who is best for the job. Alderperson Haynie seconds the motion. All voted in favor. Motion carried. Council also discussed some of the duties would be knowledge of building/construction, customer friendly, know what's going on in the community, Council wants to inspection reports and permits and they must attend Council Meetings to give up-dates.

Alderperson Gill made a motion to take item 7 off the building permit, that being about RV's. Alderperson Chatham seconds the motion. All voted in favor. Motion carried. To assess the valuation of a metal building we are to multiply the square footage by \$35, if the building has living quarters then it will be the square footage of the living quarters by \$60. For all homes it will be the square footage multiplied by \$75. Alderperson Haynie made a motion to set the wages for the Building Inspector at 60% of the permits and the city would get 40%. Alderperson Skweres seconds the motion. All voted in favor. Motion carried.

Council decided on Block 111 lot 7 that for the utilities that if Mr. Bryson will have to pay for them to be put in and the cost will be passed on to the other property owners and returned back to him. On his culverts he needs to get with Robert or Alderperson Haynie. On the road extension it will cost him his part of the 40% of the road.

Item 24 was tabled until next month, that being expanding the RO System.

Alderperson Haynie said that he had spoke to Johnny Mikolas and he would like to be on the Council for one year. Mayor Ezell said that he would like to appoint Johnny Mikolas to be on Council for the term that is open until the next election.

Alderperson Chatham asks Mayor Ezell to go back to item 14 and not table it, that being on the water and sewer lines on Pine and Dallas to Pine and Washington. This matter was discussed with Robbie Gregory a while back and he agreed to put the water and sewer lines in at his cost. Alderperson Chatham asks the attorney if he was still responsible for putting the lines in since the property sold. Lauren Paul, Attorney said

City Council met in a regular meeting on Tuesday, February 8, 2000 at 7:00 p.m. at the City Hall. Mayor Daniel called the meeting to order. Attorney John Griffin was in attendance. Alderperson Chatham gave the invocation. After a moment of reading the minutes Alderperson Pack made a motion to accept the minutes as read. Alderperson Ezell seconds the motion. All voted in favor. Motion carried.

Due to a typo error public forum was not added to the agenda. Mayor Daniel added public forum to the agenda at this time. Robbie Gregory was here to address Council on some property that had been purchased and what it would take to get utilities to the property. Mr. Gregory said that they had plans to open a Captain Quarters Motel and Suites.

Also during public forum Mr. Marshall Hefley ask if any changes on the water and sewer lines had been changed.

Michael Cady wanted to know if the City could open the part of Oakland that comes in front of his home. Eufaula Cormier said that it would be about 400 foot. Mayor Daniel said he would have to look at the situation and get back with him.

Jerry Shepard with G&W was here to address Council on the on-going grants. The TCDP grant #719749 for new water well we are waiting for the release of funds authorization. When we receive this then we can go forward with some of the work. The STEP grants we are in the design stage with the lift station on Dallas and Orange. This lift station should help with the back up problems on Dallas Street. Also the purchase of a level has been approved. The FMHA grant the job had its pre final and final inspection and all the paper work was submitted about two weeks ago.

Mayor Daniel then skipped to item 13 that being Executive Session. Council entered into Executive Session later to return to open meeting.

No action taken during Executive Session.

Mayor Daniel then went back to agenda item 4 that being the sealed bids on the 1989 Chevy Caprice. Only one bid had been received. Mayor Daniel opened the bid; Sam Hurta had bid \$111.11 on the car. Alderperson Pack made a motion to accept the bid from Sam Hurta for \$111.11. Alderperson Amason seconds the motion. All voted in favor. Motion carried.

Mayor Daniel addressed Council on the dog problem within the City limits. He stated that we have had a lot of complaints on the amount of dogs that some people have in their yards and the barking and the odors. Also that we had received several copies of ordinances from other cities. Mayor Daniel said that we would have to look over the other ordinances and table this item till the next meeting and set a limit on the amount of dogs you can have. No action taken.

Mr. Gregory asks if Austin Street from 6th through to Highway 185 could be opened. Alderperson Chatham made a motion to open the street subject to the buying of the property and the availability of utilities. Alderperson Tyson seconds the motion. All voted in favor. Motion carried.

Alderperson Chatham made a motion to place a 4-way stop sign at the corner of 7th and Broadway and to place Watch for Children signs from 7th to 9th streets. Alderperson Amason seconds the motion. All voted in favor. Motion carried.

Alderperson Amason made a motion to advertise for bids on the City's Depository Agreement. Alderperson Chatham seconds the motion. All voted in favor. Motion carried.

Alderperson Pack made a motion to pass the resolution setting the date for the City Officers Election and the appointment of an Election Judge and Alternate Judge and setting the pay for the Election Officials. Alderperson Amason seconds the motion. All voted in favor. Motion carried.

Alderperson Chatham made a motion to appoint Mary Alice Romero as Alternate Judge for early voting. Alderperson Ezell seconds the motion. All voted in favor. Motion carried.

Public Works Director, Eufaula Cormier was here to address Council on the pipe credit. Ms. Cormier had presented Council with amendments to the water and sewer taps in undeveloped areas and asks that Council make a motion to amend the water and sewer ordinances. Alderperson Chatham made a motion to accept the amendments that had been presented to Council. Alderperson Amason seconds the motion. All voted in favor. Motion carried. Attached to minutes is a copy of the amendments.

Alderperson Ezell made a motion to advertise for bids on the Case Tractor after checking with the County to find out if it would be okay to get rid of the tractor. Alderperson Chatham seconds the motion. All voted in favor. Motion carried.

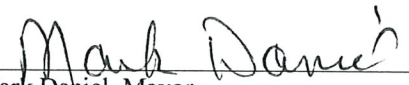
Correspondence was read.

Alderperson Pack made a motion to pay bills, with the exception of the HotShot service and to make payments to the County for the roadwork. Alderperson Chatham seconds the motion. All voted in favor. Motion carried.

Alderperson Pack made a motion to adjourn the meeting. Alderperson Chatham seconds the motion. All voted in favor. Motion carried.

Meeting adjourned.


Paula Moncrief
City Secretary


Mark Daniel, Mayor
Approved: 3-6-00

AGENDA ITEM #11
THAT BEING TO REVISE THE PIPE CREDIT ON THE WATER AND SEWER ORDINANCE.

AMENDMENT TO SEWER AND WATER TAPS IN UNDEVELOPED AREAS:

1. SEWER AND WATER TAPS WILL BE PRICED ACCORDINGLY TO TOTAL COST OF MATERIALS AND CONSTRUCTION. THAT BEING AMOUNT OF TOTAL COST WILL BE DIVIDED BY TOTAL NUMBER OF LOTS ON BLOCK OR BLOCKS.
2. DEVELOPER WILL BE REFUNDED AS EACH LOT IS DEVELOPED ALONG WITH NORMAL DEDUCTIONS ON WATER BILL.
3. IF DEVELOPER SELLS PROPERTY, CONTRACT IS VOIDED.
4. EACH SEWER AND WATER TAP WILL BE HIGHER THAN AVERAGE ON NEWLY CONSTRUCTED MAINS.

QUESTION: PERSONS BUYING MORE THAN 1 LOT AND ONLY REQUIRING 1 TAP WILL PRICE BE THE SAME???

EXAMPLE: COST=\$5000.00

LOTS=10

PRICE PER LOT=\$500.00 + \$350.00 = \$850.00 PER TAP FOR THIS AREA.

11. Donation of PD Equipment to CCISD –
Discuss, Review, Consider, Take any action to donate
equipment to the Calhoun County Independent School
District's Police Department. (Cheyenne Beaver)



SEADRIFT POLICE DEPARTMENT

103 W. Dallas Avenue, Seadrift, TX 77983

Office: 361.785.2069

Email: police@seadrifttx.org

Cheyenne Beaver
CHIEF OF POLICE

To Whom It May Concern,

I have been in communication with Calhoun County Independent School District Police Department Chief Justin Klare who has informed me the district Police Department is in need of Police unit equipment for the newly added officers of their Department. I was informed by a citizen recently that there were items belonging to the Police Department in a citizen's garage. There were items such as an old police unit light bar and vehicle partition, as well as other small items like replacement lights that our department is not in need of. Our department was also recently awarded a grant for all new in-car and handheld radios. I would like to ask the council if I could donate those items to the school district Police Department. Meanwhile keep in mind some of this equipment would go to outfit one of the Police units that will be spending its time in our city, as an officer was just hired to be housed on the Seadrift Elementary campus. I would like to facilitate a positive working relationship with other agencies in our area. The items are as follows:

<u>ITEM DESCRIPTION</u>	<u>ESTIMATED VALUE</u>
Motorola APX6500 digital radio	\$1000
Motorola APX6500 control head	\$200
Motorola HM1090C handheld speaker	\$60
Motorola HSN4031B external speaker	\$60
Motorola XTL2500	\$800
Motorola HSN4031B	\$60
Whelen light bar	\$300
Whelen Siren Control head	\$40
Metal partition	\$300
Metal Police console	\$ 200

Int. Chief Cheyenne N. Beaver

12. Wastewater Treatment Plant (WWTP) -

Discuss/Consider/Take any action to:

- a. Hear an update from Engineer John Mercer regarding the Wastewater Treatment Plant.
- b. Take any action necessary for the Wastewater Treatment Plant Project.

13. Mercer Controls Proposal for Water Treatment Plant Evaluation – Review a preliminary report from Mercer Controls regarding the Water Treatment Plant.

Water Plant RO # 1 & 2 ; Not RO # 3

INFORMAL BUDGET PROPOSAL

City of Seadrift

From: Mercer Controls Inc.

September 24, 2024

WATER PLANT IMPROVEMENTS

~~1a. Furnish and install replacement sight glass, manufactured to be compatible with existing controls and operate three booster pumps with existing motor starting equipment. \$4500. This option is NOT recommended.~~

1b. Furnish and install replacement electronic controller and pressure transducer to replace sight glass and convert to pressure controls. Controller to be mounted in small enclosure located near where sight glass is presently located. This unit will be compatible with existing motor controls as well as with new future motor controls. Backup pressure switch is included for redundancy.
\$10,500

2. Furnish and install new 6-inch silent check valves. Includes spacer pipe. Includes new gaskets and bolts as necessary. \$4500 each

3. Furnish and install new PACO 40707 pump to replace existing pump. New pump will have new brand name Grundfos on case. Includes electrical wiring. Includes gaskets and bolts as necessary. No piping modifications should be required. \$18,000 each.

4. Furnish and install replacement motor on existing pump. Require removal of pump and motor and placing unit in repair shop. Does not include new impeller. Includes new mechanical seal.
\$12,000

5. Price for new impeller for each of the two new 40-HP pumps, we estimate \$6000 each including labor.

Budget price total #1b + #2 + one #3 + one #4 + one #5, \$51,000

PRICES ARE NOT FIRM AND SHOULD NOT BE USED COMPETITIVELY.

Odessa Pumps replaced 2 40-HP
Pumps - Motors on
North Side - First Part of Oct. 2024
South Side - 6 months ago

14. Water Treatment Plant Emergency

Repairs – Discuss, Review, Consider, Take any action to approve any necessary funds for emergency repairs for the Water Treatment Plant.

15. Sewer Jet Purchase – Discuss, Review,
Consider, Take any action to approve the purchase of a
new sewer jet.



TANDEM AXLE TRAILER JETTER

- ONE PIECE ROTO-MOLDED 500 OR 700 GALLON WATER TANK
- DIESEL-POWER AUXILIARY ENGINE
- STRUCTURAL STEEL FRAME WITH LINER COATING
- GIANT TRIPLEX WATER PUMP
- APPLICATION SPECIFIC HYDRAULIC HOSE REEL DESIGN
- "TANK" 90 DEG. SWIVEL UNION
- ALUMINUM FUEL AND HYDRAULIC TANKS
- TANDEM TORSION AXLES

Water System Features

- 500 or 700 Gallon Roto-Molded Water Tank
- Giant Triplex Water Pump
- Screened Suction Line (Optional Fill Strainer)
- V-Belt Drive Design
- Rebuildable Relief Valve
- Optional PTO Electric Clutch
- Optional LED Work & Safety Lighting
- Optional Lateral Cart Kit

Available Water Systems

- 18 GPM @ 4,000 PSI - 1/2" Jet Hose
- 25 GPM @ 4,000 PSI - 3/4" Jet Hose
- 30 GPM @ 3,000 PSI - 3/4" Jet Hose
- 40 GPM @ 2,500 PSI - 3/4" Jet Hose
- 50 GPM @ 3,000 PSI - 3/4" Jet Hose
- 60/80 GPM @ 2,000 PSI - 1" Jet Hose

Jet Hose Reel Features

- Optional 10" Articulating Worm-Gear Drive Bearing
- Durable PipeHunter Liner Coating
- Hydraulic Drive/Articulation Reel
- Capacities Available Up To 1,000'
- PipeHunter 90 deg. Swivel Union with Optional Auto Lube
- Single or Dual Reel Configurations

Frame Features

- 6" Structural ANSI Steel Frame & Drawbar Rails
- Welded Construction
- Integrated Storage Tray
- Locking Drawbar Tool Box
- Recessed DOT Trailer Lighting
- Durable PipeHunter Liner Coating

Liner Coating Available in 12 colors


Reach out to your local PipeHunter dealer to find out how this trailer jetter can be a great addition to your fleet.



1.800.373.1318 • PIPEHUNTER.COM

November 12, 2024, Regular Meeting - Page 60 of 107



 7724 Tandem Axle Trailer - 2,500 PSI @ 40 GPM, Diesel Engine w/ clutch			
Quote Date: November 6, 2024		Due Date: 90 Days ARO	
Customer: City of Seadrift, TX - Ms. Connie Smith 361-785-2251, c.smith@seadrifftx.org		Dealer: Texas Underground, Inc	
Salesman: Texas Underground, Inc - Ricky Sanchez		P.O. Number:	
Part Number	Description	Quantity	
WATER TANK			
	700 Gallon High-Density Polyethylene 12000 GVW		
	500 Gallon High-Density Polyethylene 9995 GVW	1	
9000-0103P	Single Filler Assembly	1	
9000-0032P	Main Tank Water Sight Gauge Side (1) Std	1	
9000-0106	25' Fill Hose w Storage Rack	1	
9000-0032P	Main Tank Water Sight Gauge Rear		
9000-0092	Dual Filler Assembly		
3013-0010	Hydrant Fill Strainer		
9000-0118	2" Aux. Drain Valve- Street Side Rear	1	
BAFFLEBALL	Baffle Balls		
WATER PUMP			
9000-0079	2500 PSI @ 40 GPM Giant Water Pump	1	
9000-0079	3000 PSI @ 30 GPM Giant Water Pump		
9000-0040	Washdown System-43H with gun and 25ft hose	1	
9000-0059	Air Purge	1	
	Antifreeze Package		
9000-0058	Winter recirculation (not available on Jet Eye)		
9000-0060	Pulsation System		
	Pump doghouse enclosure- aluminum		
9000-0061	Multi-Flow Valve	1	
9000-0026	25' Retractable Hand Gun Reel w 25' x 1/2" hose		
9000-0094	Degreaser Injection System, 5 gallon w 12 pump		
ENGINE			
	Kohler 74 HP Tier 4 Final With Clutch	1	
9000-0048	Emergency Kill	1	
	15 Gallon Fuel Tank	1	
	Electric Throttle	1	
	Digital Gauge Package & Tachometer Low Pressure High T	1	
9000-0045	Engine Shroud/ Belt Guard/ Fenders - Aluminum	1	
9000-0134	Full Engine Enclosure w Access Doors - Aluminum		
	Fuel Gauge - Panel Mounted		
	Hydraulic Pressure Gauge		
SINGLE JET HOSE REEL			
9000-0093	800' x 3/4" Jet Hose Reel (Narrow Design)	1	
9000-0091	1,000' x 3/4" Jet Hose Reel		
ARTICULATING REEL OPTION			
	Articulating Reel Option Hydraulic Powered Articulation	1	
HOSE REEL ACCESSORIES			
	Standard Level Wind 3/4"	0	
	Double Roller Levelwind 45 Degree 3/4"	1	
9000-0006	Manual Footage Counter 3/4"	1	
3004-3202	Level Wind w/ Counter 3/4"		
	Digital Footage Counter		
	Auto Lube		
HOSE OPTIONS (per foot) Minimum 400 foot jet hose with 10 foot leader- 400, 600, 800 increments			
3009-4522	Leader hose 3/4"-per foot	10	
4625-12-XXX	3/4" Jet Hose per foot Piranha Only Per Ft.	600	
3007-7000	3" Tiger Tail (1) Std	1	
NOZZLE OPTIONS- Std. Hose Reel Nozzles			
	Nozzle Rack(1) 3/4"	1	
	15 Degree Nozzle(1) 3/4"	1	
	30 Degree Nozzle(1) 3/4"	1	
	Nozzle Skid Assy 6" (1) 3/4"	1	
HP Nozzle	Chisel Nozzle 3/4"	1	
HP Nozzle	Low Pro 3/4"	1	
ELECTRICAL OPTIONS			
	Arrowstick w Control Box & Mounting Bracket LED		
	Light - Strobe Flat Qty 4 ea. Corner		
	Light - Strobe Light w/Limb Guard LED	1	
	Light - Rotating Beacon Light w/Limb Guard		
9000-0011	Light - Hand Held Spot Light		
9000-0066	Light - Hand Held Spot With Reel		

Part Number	Description	Quantity		
	Light - Low Water Warning Light			
9000-0030P	Light - Low Water Warning Alarm			
	Light - Panel Light LED	1		
	Light - Work Light-(Control panel) LED	2		
9000-0024	Light - Work Light (Engine-Pump area) LED			
9000-0024	Light - Work Light (Arrowstick DS) LED			
9000-0024	Light - Work Light (Arrowstick PS) LED			
9000-0010	12 volt power outlet on Control Panel	1		
9000-0112	L E D Upgrade Marker and Tail Lights Only			
REMOTE CABLE PENDANT OR WIRELESS REMOTE				
9000-0002P	Remote Pendant System, with Emergency Kill, Electric Throttle, (add Electric Throttle) Reel In/ Out 25 FT Cord			
	Wireless Remote- Electric Throttle, Emergency Kill, Reel in/out			
OPTIONS BELOW AVAILABLE FOR REMOTE PENDANT OR WIRELESS REMOTE				
	Water Off/ON-Hydraulic actuator Pendant are Wireless			
TOOL BOX OPTIONS (Aluminum Diamond Treadplate Construction)				
7600-0661	Locking, (Drawbar) - Aluminum 52" x 26" x 15.5"	1		
	Locking, DS Frame Toolbox - Aluminum 48" x 12" x 12" Side Mount			
	Locking, DS Fender Toolbox - Aluminum 36" x 9" x 12"			
3004-7022	Rubber Decking EA. BOX			
ACCESSORIES				
	Garden Hose Reel 100' Capacity w/ 50' garden hose			
3007-8001	Hydrant Wrench	1		
3008-0511	Manhole Hook	1		
9000-0127	Lateral Reel Cart200' Cap. with 150' x 1/2" jet hose,ball valve, button nozzle w mounting brkt			
	Manhole - Lower Shoe W (4) 6' FIBERGLASS POLE SET			
8401-1401	Manhole - Upper Roller Aluminum			
7600-0278	Traffic Cone Rack - Deck Mount	1		
7600-0278	Traffic Cone Rack - Reel Deck Mount			
MANUALS				
3023-0002	PipeHunter Operator's, Engine, Parts Manuals USB Drive	1		
FRAME & AXLE				
	6" Frame	1		
	Dual #6000 Axles W/Electric Brakes 2 5/16 Hitch 3 position	1		
	DOT LIGHTING PACKAGE	1		
3007-2012	Pintle Hitch			
	Hydraulic Brakes (Tand Axle Trailer)			
	Dual 7,000# GVWR Axles			
LINER OPTION				
	PipeHunter Speed Liner Frame & Reel	1		
Liner Color:	To Be Determined			
Quoted By:	Texas Underground, Inc - Ricky Sanchez			
	281-904-9364 Mobile, rsanchez@pipehunter.com			
			Equipment Price:	\$ 87,140.06
Ship Method:	Texas Underground Sales Representative delivery & start up training included.		Delivery:	\$ -
NOTE:	Equipment price is based on our cooperative purchasing program contracts.			
Signature:		Date:		



OFFICIAL LICENSED VENDOR



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HOT WATER TRAILER MOUNTED SEWER & DRAIN LINE JETTERS WITH YANMAR POWER PLANT

Tandem Axle



\$79,995.00

REGULARLY \$84,995.00

Part No. HJDTA2040Y | HJD SA2040Y

- 59HP Yanmar Engine by John Deere
- 20GPM @ 4,000 PSI
- Power Belt
- Trailer Size 5'x12' to 5'x16' Deck
- Choice of Single or Tandem Axle, Powder Coated
- Axle Rating 2 x 3,500 LB.

Yanmar Powered Units are:

FEATURES

- Solid State Remote Control
- Large Battery Box
- 495,000 BTU Diesel Heating System – Super efficient – exclusive cross-flow heating coil that creates a super fast heat rise and helps prevent soot build-ups

PUMP

- “Run-Dry” Capable UDOR Penta Pump or Pratissoli by General
- 20 GPM @ 4000 PSI or 40GPM @ 2,000 PSI
- Power Belt Driven
- Dual Safety High Pressure Safety Valves and Pump Saver System
- Rear Throttle Control

NOZZLES

- Lazer
- Ram

MOTOR DESCRIPTION

- 58HP Yanmar Turbo Diesel Engine
- Low Noise Muffler
- EPA Tier 4 Rated Intermittent
- Low Engine Oil/High Temperature Auto Shutdown System
- 12-24 Gallon Diesel Fuel Tank

TRAILER DESCRIPTION

- Rugged, Compact Specially Engineered Trailer to Haul the Equipment and Water Load
- Leaf Spring Axles Cushion and Distribute the Weight for Easy Towing
- 5'x12' to 5'x16' Tandem Axle
- Single (1 x 7k) or Tandem Axle (2 x 3,500 lb)
- Dual Axle Brake – DOT Legal in all 50 States
- Full Premium Powder Coat

GENERAL SPECIFICATIONS

- 330 or 660 Gallon Water Capacity
- Molded HDP Water Tank(s)
- Nema 4 Rated Control Panel
- Low Water "Shut Off" Feature
- 10' Safety Colored Leader Hose
- 2" x 36" Tiger Tail Hose Protector
- Hydraulically Powered, Variable Speed Hose Reel with 500' of 1/2" Jetting Hose Rated @ 16,000 PSI Burst Pressure
- Adjustable Pressure Relief/Control Valve(s)
- Adjustable Pulsation System with Control
- Rotary Beacon Light

51T Series Trailer Jetter 2140 - 76 HP
EFI, 21 GPM 4000 PSI, 330 Gallon
[American Jetter](#)

\$45,699.00

★★★★★ (No reviews yet) [Write a Review](#)

SKU:
AJ51T2140C330EFIR

Shipping:
Free Shipping



Quantity:

▼ 1 ▲

Trailer:

- Top Quality Square Tubing Trailer (no angle) with Electric Brakes on Both Axles & Steel Diamond Plate Floor
- Ultra-Lube Axles for Easy Bearing Maintenance with Standard Grease Gun
- Standard 2" Ball Coupler
- Safety Chains
- 7 Way Standard RV Style Electric Brake Light Connector
- Premium Dupont Gloss Black Finish

Engine:

- Dual 38 HP, Kohler Command Low Profile Air Filter, Electronic Fuel Injection (EFI), Engines (New SAE J1940 Standards) 999cc
- Save 20%+ Fuel Cost over Carburetor Engines
- Instant Start at Any Altitude, Instant Throttle Response, No Choking, No More Gummed Carbs from the 10% Ethanol in Most Fuels
- Vibration Dampening System
- Quick Oil Drain Valve
- 3 Year Engine Warranty
- Tach and Hour Meter for Easy Maintenance Scheduling
- 12 Gallon Fuel Tank
- Engines Can be Run Alone or Together
- Fused 12 Volt Outlet, Power Lights for Night Work, Camera or Other Accessories

Pump:

- Dual Rated 10.8 GPM 4000 PSI Udon Pumps (21.6 GPM Open Flow, 4000 PSI) [Why We Do It!](#)
- Poly Chain Belt Drive Industrial Plunger Pumps by Udon
- Pumps have a 5 year Warranty Through Udon USA
- Pressure Relief Valve on Pump (relieves pressure in case of unloader failure)
- Adjustable 0-4000 PSI, 0-21 GPM
- Pulse Valve on Pump Allows for Various Pulse Modes when Jetting
- Quick Oil Drain Hose

51TD Series Diesel Trailer Jetter 2040, 20 GPM, 4000 PSI, 330 Gallon, Hydraulic Reel

\$74,480.00

★★★★★ (No reviews yet) [Write a Review](#)

SKU:

AJ51TD2040TR

Shipping:

Free Shipping



Quantity:

▼ 1 ▲

Trailer:

- Top Quality Square Tubing (no angle) Tandem Axle Trailer, electric brakes
- Ultra-Lube Axles for Easy Bearing Maintenance with Standard Grease Gun

Engine:

- Kubota Diesel Electric Start Engine (Tier 4 Final) with Vibration Dampening System & oil drain hose
- 2 year engine warranty
- Tach and Hour Meter on each Engine for easy maintenance scheduling
- 20 gallon fuel tank

Pump:

- 20 GPM 4000 PSI belt drive industrial plunger pump by Udor [Why We Do It!](#)
- Pump has a 1 year warranty through Udor USA
- Pressure relief valve on pump

Tank:

- 330 Gallon Tank with 2" Drain (Drain entire tank in 6 minutes)
- Pumps Bypass Circulates Through Tank Virtually Eliminating Pump Overheating
- Tank has Dual Float Valves for Overflow Prevention and Fast Fill-Up
- Low Water Shut-off

Water Inlet Reel:

- Holds up to 125' 5/8" Hose or 100' of 3/4" Hose
- Hose Reel Lock
- Standard 3/4" Hose Connection

High Flow Fire Hydrant Water Inlet:

- 2" Feed Directly into Tank with Metal Coupler

Hydraulic 180* Swivel Jetting Hose Reel:

- Hydraulic Reel Makes for Easy Rewind of Hose Includes 300' 5/8" 4000 PSI Thermoplastic Sewer Hose
- Reel Rotates 180 Degrees with Lock Positions for Best Reel Direction on Driver or Passenger Side of Jetter

Portable Hose Reel:

- Manual Reel Holds up to 200' of 3/8"
- 150' 3/8" Jetting Hose Included

16. GLO MIT MOD Water Tower Project –
Discuss, Review, Consider, Take any action on the Water
Tower Project Contract # 24-065-084-E760.

17. GLO MIT City Wide Drainage Project –

Discuss, Review, Consider, Take any action to:

- a. Approve payment of Pay Application 7 for \$325,988.70 for Matagorda Construction & Materials when funds are received. (Gabriela Torres)
- b. Discussion on drainage issues. (Tracey Johnson)



Subrecipient:	City of Seadrift	Contract #:	22-085-070-D328
Subrecipient TIN:	17460035219	Contract Period:	12/16/2021-1/31/2025
Program(s):	MIT Hurricane Harvey State Mitigation Competition	Purchase Order #:	EP020418
Mail Address:	P.O. Box 159, Seadrift, Texas 77983	Request Number:	21
Email Address:	tracey.citycouncil@gmail.com	Service Period From:	9/2/2024
Phone Number:	(361) 785-2251	Service Period To:	10/1/2024

Contract Budget and Invoice Information

CDBG Funding							
Project Type	Budget Category	Contract NTE (Subrecipient Budget)	Previously Requested	Request This Period (Request Amt)	Total Requested To-Date	Remaining Balance	% Requested To-Date
Flood and Drainage	CDBG-Construction	\$ 3,870,200.00	\$ 993,570.80	\$ 325,988.70	\$ 1,319,559.50	\$ 2,550,640.50	34.10%
Flood and Drainage	CDBG-Engineering	\$ 580,530.00	\$ 493,450.50	\$ -	\$ 493,450.50	\$ 87,079.50	85.00%
Flood and Drainage	CDBG-Acquisition	\$ 26,000.63	\$ -	\$ -	\$ -	\$ 26,000.63	0.00%
Flood and Drainage	CDBG-Environmental	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	100.00%
Flood and Drainage	CDBG-Administration	\$ 344,208.41	\$ 292,577.14	\$ -	\$ 292,577.14	\$ 51,631.27	85.00%
TOTAL:		\$ 4,850,939.04	\$ 1,809,598.44	\$ 325,988.70	\$ 2,135,587.14	\$ 2,715,351.90	44.02%

Other Funding							
Project Type	Budget Category	Contract NTE (Subrecipient Budget)	Previously Requested or Paid by Subrecipient	Requested or Paid by Subrecipient To-Date This Period (Request Amt)	Total Previously Requested or Paid by Subrecipient To-Date	Remaining Balance	% Requested or Paid To-Date
Flood and Drainage	Other Funds-Acquisition	\$ 48,999.00	\$ -	\$ -	\$ -	\$ 48,999.00	0.00%
TOTAL:		\$ 48,999.00	\$ -	\$ -	\$ -	\$ 48,999.00	0.00%

OVERALL TOTAL	\$ 4,899,938.04	\$ 1,809,598.44	\$ 325,988.70	\$ 2,135,587.14	\$ 2,764,350.90	44.02%
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Allocation of Invoice

Invoice allocation total must match invoice total and must tie to documentation provided. Please follow GLO-provided instructions, specific to your contract or work order, on how to complete this section.

DRGR Activity #	PCA	Total to Allocate	% Allocated	TIGR Draw #
HHC_SMID_LMI_22-085-070-D328 Seadrift F&D	22587	\$ 325,988.70	100.00%	21
Total Allocated:		\$ 325,988.70	100.00%	

Requests must:

- (a) be submitted to DR.Billing@GLO.Texas.Gov (or directly in TIGR)
Grant Manager should be cc'd (or emailed if submitted in TIGR)
- (b) be supported by documentation that fully substantiates costs
- (c) include accurate service period of invoiced costs
- (d) include subrecipient POC mail address, email address, and number
- (e) be for costs of \$2,500 or more (except final invoice)

Pursuant to 2 CFR § 200.302(a), the Subrecipient's financial management systems, including records documenting compliance with Federal statutes, regulations, and the terms and conditions of the Federal award, must be sufficient to permit the preparation of reports required to demonstrate compliance with general and program-specific terms and conditions; and the tracing of funds to a level of expenditures adequate to establish that such funds have been used according to the Federal statutes, regulations, and the terms and conditions of the Subrecipient agreement and CDBG-DR grant.

I certify that information in this request and attachments accurately reflects the work performed in accordance with the associated contract, that payment is due and has not been previously paid, and that costs included are consistent with the contract and all associated Exhibits.

Name/Title of Authorized Certifying Official:	Tracey Johnson - City of Seadrift (Mayor Pro-Tem)	Phone Number: (361) 785-2251
Authorized Certifying Official Signature:		Date:
Name/Title of Authorized Certifying Official:	Gabriela Torres - City of Seadrift (City Secretary)	Phone Number: (361) 785-2251
Authorized Certifying Official Signature:		Date:

Effective 12/8/2021



LYNN ENGINEERING

CIVIL | STRUCTURAL | WINDSTORM | LAND DEVELOPMENT

Stuart A. Lynn, PE
N. Mitchell Carrillo, PE
John D. Mercer, PE
Brian M. Kramer, PE

November 1, 2024

City of Seadrift
Attn: Tracy Johnson, Mayor Pro-Tem
501 South Main Street
Seadrift, TX 77983

RE: City of Seadrift Drainage Improvements Project (GLO No. 22-085-070-D328)
Application for Payment No. 7

Dear Mayor Johnson:

Transmitted herewith is Application for Payment No. 7, dated November 1, 2024 from Matagorda Construction & Materials for work performed on the referenced project through October 1, 2024. In my opinion, the amount requested is representative of the work actually completed by the contractor. It is my recommendation that payment in the amount of \$325,988.70 be made to Matagorda Construction & Materials.

Sincerely,

Brian M. Kramer

Brian M. Kramer, PE
brian.kramer@lynngroup.com



cc: Gabriela Torres, g.torres@seadrifftx.org
Tracy Johnson, t.johnson@seadrifftx.org

APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF PAGES

TO (OWNER):

CITY OF SEADRIFT

PROJECT: SEADRIFT DRAINAGE

APPLICATION NO: 7 (REV 2)

Distribution to:

FROM: 9-2-24
PERIOD TO: 10-1-24

☐ OWNER
☐ ARCHITECT
☐ CONTRACTOR

FROM (CONTRACTOR):

K-LEASE SERVICE INC. DBA
MATA WOODA CONSTRUCTION & MATERIALS
BRIAN KRAMER

VIA (ARCHITECT):

LYNN ENGINEERING
BRIAN KRAMER

CONTRACT FOR:

ARCHITECT'S

PROJECT NO: G-60 # 22-085-070-D328

CONTRACT DATE: 1-4-24

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY			
Change Orders approved in previous months by Owner		ADDITIONS	DEDUCTIONS
TOTAL			
Approved this Month			
Number	Date Approved		
1	3-28-24	63,708. ⁰⁰	(683,527. ⁰⁰)
		28,828. ⁰⁰	
TOTALS		92,536. ⁰⁰	(683,527. ⁰⁰)
Net change by Change Orders		590,991. ⁰⁰	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for work which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: _____ Date: 11/1/24

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

Application is made for Payment, as shown below, in connection with the Contract, Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM \$ 3,940,141.⁰⁰
 2. Net change by Change Orders \$ 590,991.⁰⁰
 3. CONTRACT SUM TO DATE \$ 3,349,150.⁰⁰
 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$ 1,389,010.⁰⁰
 5. RETAINAGE
 - a. 5% of Completed Work (Column D + E on G703) \$ 69,450.⁵⁰
 - b. % of Stored Material (Column F on G703) \$ 0
- Total Retainage (Line 5A + 5b or Total in Column I of G703) \$ 69,450.⁵⁰
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total) \$ 1,319,559.⁵⁰
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificates) \$ 993,570.⁸⁰
8. CURRENT PAYMENT DUE \$ 325,988.⁷⁰
9. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6) \$ 2,029,590.⁵⁰

(Line 3 less Line 6)

State of TEXAS, DENSE MONTAGUE

Notary Public

My commission expires 06-06-2025

County of: MATAWORA

1st day of NOVEMBER 2024

AMOUNT CERTIFIED

(Attach explanation if amount certified differs from the amount applied for.)
ARCHITECT:

By: Brian M. Kramer

BRIAN M. KRAMER

This Certificate is not negotiable. The amount payable only to the Contractor named herein. Issuance, payment and acceptance of payment without prejudice to any rights of the Owner or Contractor under this Contract.

\$ 325,988.70

Seadrift Drainage Improvements Project UPDATED 6/06/24				ADJUSTED	ADJUSTED	MONTHS		TOTAL	TOTAL	
Bid Item	Description	Bid Quantity	Unit	Unit price	CONTRACT \$	QTY INSTALLED	TOTAL \$	QTY	TO DATE	% COMPLETE
1	MOBILIZATION	1,000	LS	40,000.00	40,000.00		\$ -	0.75	\$ 30,000.00	75%
2	BONDS AND INSURANCE	1,000	LS	30,000.00	30,000.00		\$ -	1	\$ 30,000.00	100%
3	POTHOLE TO LOCATE UTILITIES	80.000	HR	280.00	22,400.00	8	\$ 2,240.00	49	\$ 13,720.00	61%
4	RELOCATE WATER METERS	10.000	EA	500.00	5,000.00		\$ -	0	\$ -	0%
5	RELOCATE SS CLEANOUTS	10.000	EA	500.00	5,000.00		\$ -	0	\$ -	0%
6	TRAFFIC CONTROL	1,000	LS	10,000.00	10,000.00	0.1	\$ 1,000.00	0.7	\$ 7,000.00	70%
7	RESEEDING DITCHES	1,000	LS	50,000.00	50,000.00		\$ -	0	\$ -	0%
8	SW3P PROTECTION	1,000	LS	10,000.00	10,000.00	0.1	\$ 1,000.00	0.6	\$ 6,000.00	60%
9	INSTALL NEW SHORT WATER SERVICE	1,000	LS	1,000.00	1,000.00		\$ -	0	\$ -	0%
10	INSTALL NEW LONG SIDE WATER SERVICE	1,000	LS	2,000.00	2,000.00		\$ -	0	\$ -	0%
10a	INSTALL NEW SHORT SEWER SERVICE	1,000	EA	1,000.00	1,000.00		\$ -	0	\$ -	0%
10b	INSTALL NEW LONG SEWER SERVICE	1,000	EA	2,000.00	2,000.00		\$ -	0	\$ -	0%
11	DENVER ST - REGRADE DITCH	2,276.000	LF	7.00	15,932.00		\$ -	2276	\$ 15,932.00	100%
12	DENVER ST - CLEAN CULVERT 12" - 30"	174.000	LF	65.00	11,310.00		\$ -	7	\$ 455.00	4%
13	DENVER ST - REM 12" CULV	50.000	LF	7.00	350.00	0	\$ -	50	\$ 350.00	100%
14	DENVER ST - REM 15" CULV	88.000	LF	7.00	616.00	6	\$ 42.00	94	\$ 658.00	107%
15	DENVER ST - REM 18" CULV	166.000	LF	7.00	1,162.00		\$ -	94	\$ 658.00	57%
16	DENVER ST - REM 30" CULVERT	32.000	LF	7.00	224.00		\$ -	20	\$ 140.00	63%
17	DENVER ST - INSTALL 15" RCP	157.000	LF	62.00	9,639.00	33	\$ 2,046.00	190	\$ 11,780.00	121%
18	DENVER ST - INSTALL 18" RCP	80.000	LF	65.00	5,200.00	0	\$ -	80	\$ 5,200.00	100%
19	DENVER ST - INSTALL 24" RCP	246.000	LF	85.00	20,910.00	28	\$ 2,380.00	274	\$ 23,290.00	111%
20	DENVER ST - GRAVEL DRIVEWAY REPAIR	163.000	SY	44.00	7,172.00	28	\$ 1,232.00	191	\$ 8,404.00	117%
21	DENVER ST - REM & REPL ASPH DRIVEWAY	23.000	SF	33.00	759.00		\$ -	0	\$ -	0%
22	DENVER ST - SAWCUT ASPHALT	103.000	LF	2.00	206.00		\$ -	35	\$ 70.00	34%
23	OAKLAND ST - REGRADE DITCH	5,436.000	LF	7.00	38,052.00		\$ -	2500	\$ 17,500.00	46%
24	OAKLAND ST - REM 4"-8" CULVERT	18.000	LF	7.00	126.00		\$ -	18	\$ 126.00	100%
25	OAKLAND ST - REM 12" CULVERT	424.000	LF	7.00	2,968.00	110	\$ 770.00	534	\$ 3,738.00	126%
26	OAKLAND ST - REM 15" CULVERT	400.000	LF	7.00	2,800.00	106	\$ 742.00	506	\$ 3,542.00	127%
27	OAKLAND ST - REM 18" CULVERT	608.000	LF	7.00	4,256.00		\$ -	574	\$ 4,018.00	94%
28	OAKLAND ST - INSTALL 12" RCP	148.000	LF	70.00	10,360.00	40	\$ 2,800.00	188	\$ 13,160.00	127%
29	OAKLAND ST - INSTALL 15" RCP	704.000	LF	62.00	43,648.00		\$ -	688	\$ 42,656.00	98%
30	OAKLAND ST - INSTALL 18" RCP	538.000	LF	65.00	34,970.00		\$ -	434	\$ 28,210.00	81%
31	OAKLAND ST - INSTALL 24" RCP	1,185.000	LF	175.00	207,375.00		\$ -	108	\$ 18,900.00	9%
32	OAKLAND ST - INSTALL 36" RCP	667.000	LF	285.00	190,095.00		\$ -	163	\$ 46,455.00	24%
33	OAKLAND ST - INSTALL 42" RCP	110.000	LF	365.00	40,150.00		\$ -	50	\$ 18,250.00	45%
34	OAKLAND ST - GRAVEL DRIVEWAY REPAIR	472.000	SY	44.00	20,768.00	37	\$ 1,628.00	509	\$ 22,396.00	108%
35	OAKLAND ST - REM & REPL ASPH DRIVEWAY	9.000	SF	33.00	297.00		\$ -	0	\$ -	0%
36	OAKLAND ST - SAWCUT ASPHALT	201.000	LF	2.00	402.00		\$ -	190	\$ 380.00	95%
37	OAKLAND ST - REM & REPL CONCRETE DRIVEWAY	45.000	SF	28.00	1,260.00		\$ -	0	\$ -	0%
38	OAKLAND ST - SAWCUT CONCRETE	190.000	LF	2.00	380.00		\$ -	79	\$ 158.00	42%
39	OAKLAND ST - JUNCTION BOX	5.000	EA	4,000.00	20,000.00		\$ -	2	\$ 8,000.00	40%
40	OAKLAND ST - REMOVE SET	2.000	EA	1,500.00	3,000.00		\$ -	2	\$ 3,000.00	100%
41	OAKLAND ST - INSTALL 24" SET	2.000	EA	3,200.00	6,400.00		\$ -	2	\$ 6,400.00	100%
42	OAKLAND ST - ASPH PAVEMENT RECONSTRUCTION	3,120.000	SY	17.00	53,040.00		\$ -	0	\$ -	0%
42A	LIMESTONE	400.000	TN	42.00	16,800.00		\$ -	0	\$ -	0%
42B	CEMENT	60.000	TN	300.00	18,000.00		\$ -	0	\$ -	0%
43	TOLEDO ST - REGRADE DITCH	332.000	LF	7.00	2,324.00		\$ -	0	\$ -	0%
44	TOLEDO ST - REM 12" CULVERT	20.000	LF	7.00	140.00		\$ -	20	\$ 140.00	100%
45	TOLEDO ST - REM 15" CULVERT	60.000	LF	7.00	420.00		\$ -	60	\$ 420.00	100%
46	TOLEDO ST - REM 18" CULVERT	22.000	LF	7.00	154.00		\$ -	22	\$ 154.00	100%
47	TOLEDO ST - REM 24" CULVERT	30.000	LF	7.00	210.00	22	\$ 154.00	52	\$ 364.00	173%
48	TOLEDO ST - INSTALL 15" RCP	80.000	LF	62.00	4,960.00	50	\$ 3,100.00	130	\$ 8,060.00	163%
49	TOLEDO ST - INSTALL 24" RCP	52.000	LF	145.00	7,540.00		\$ -	30	\$ 4,350.00	58%
50	TOLEDO ST - GRAVEL DRIVEWAY REPAIR	24.000	SY	44.00	1,056.00	22	\$ 968.00	46	\$ 2,024.00	192%
51	TOLEDO ST - REM & REPL ASPH DRIVEWAY	24.000	SF	33.00	792.00		\$ -	0	\$ -	0%
52	TOLEDO ST - SAWCUT ASPHALT	107.000	LF	2.00	214.00		\$ -	92	\$ 184.00	86%
53	BILL TINDALL ST - REGRADE DITCH	3,204.000	LF	7.00	22,428.00		\$ -	3204	\$ 22,428.00	100%
54	BILL TINDALL ST - REM 12" CULVERT	60.000	LF	7.00	420.00		\$ -	60	\$ 420.00	100%
55	BILL TINDALL ST - REM 15" CULVERT	164.000	LF	7.00	1,148.00		\$ -	144	\$ 1,008.00	88%
56	BILL TINDALL ST - REM 18" CULVERT	664.000	LF	7.00	4,648.00	20	\$ 140.00	684	\$ 4,788.00	103%
57	BILL TINDALL ST - REM 24" CULVERT	150.000	LF	7.00	1,050.00		\$ -	150	\$ 1,050.00	100%
58	BILL TINDALL ST - INSTALL 15" RCP	60.000	LF	60.00	3,600.00		\$ -	60	\$ 3,600.00	100%
59	BILL TINDALL ST - INSTALL 18" RCP	666.000	LF	65.00	43,290.00	0	\$ -	642	\$ 41,730.00	96%
60	BILL TINDALL ST - INSTALL 24" RCP	410.000	LF	130.00	53,300.00		\$ -	410	\$ 53,300.00	100%
61	BILL TINDALL ST - GRAVEL DRIVEWAY REPAIR	319.000	LF	44.00	14,036.00	6	\$ 264.00	325	\$ 14,300.00	102%
62	BILL TINDALL ST - REMOVE AND REPLACE ASPH DRIVEWAY	39.000	SF	33.00	1,287.00		\$ -	0	\$ -	0%
63	BILL TINDALL ST - SAWCUT ASPHALT	160.000	LF	2.00	320.00		\$ -	160	\$ 320.00	100%
64	BILL TINDALL ST - REM & REPL CONCRETE DRIVEWAY	30.000	SF	30.00	900.00		\$ -	0	\$ -	0%
65	BILL TINDALL ST - SAWCUT CONCRETE	131.000	LF	2.00	262.00		\$ -	131	\$ 262.00	100%
66	AUSTIN AVE - REGRADE DITCH	2,494.000	LF	7.00	17,458.00	825	\$ 5,775.00	2494	\$ 17,458.00	100%
67	AUSTIN AVE - REMOVE 10" CULVERT	16.000	LF	7.00	112.00	16	\$ 112.00	16	\$ 112.00	100%
68	AUSTIN AVE - REMOVE 12" CULVERT	284.000	LF	7.00	1,988.00	260	\$ 1,820.00	284	\$ 1,988.00	100%
69	AUSTIN AVE - REMOVE 15" CULVERT	200.000	LF	7.00	1,400.00	24	\$ 168.00	224	\$ 1,568.00	112%
70	AUSTIN AVE - REMOVE 18" CULVERT	118.000	LF	7.00	826.00		\$ -	118	\$ 826.00	100%
71	AUSTIN AVE - REMOVE 24" CULVERT	28.000	LF	7.00	196.00		\$ -	28	\$ 196.00	100%
72	AUSTIN AVE - INSTALL 15" RCP	360.000	LF	62.00	22,320.00	84	\$ 5,208.00	360	\$ 22,320.00	100%
73	AUSTIN AVE - INSTALL 18" RCP	176.000	LF	65.00	11,440.00	58	\$ 3,770.00	176	\$ 11,440.00	100%
74	AUSTIN AVE - INSTALL 24" RCP	28.000	LF	130.00	3,640.00		\$ -	28	\$ 3,640.00	100%
75	AUSTIN AVE - GRAVEL DRIVEWAY REPAIR	140.000	SY	44.00	6,160.00	25	\$ 1,100.00	140	\$ 6,160.00	100%
76	AUSTIN AVE - REM & REPL ASPH DRIVEWAY	58.000	SF	33.00	1,914.00		\$ -	0	\$ -	0%
77	AUSTIN AVE - SAWCUT ASPHALT	248.000	LF	2.00	496.00	100	\$ 200.00	248	\$ 496.00	100%
78	AUSTIN AVE - REM & REPL CONCRETE DRIVEWAYS	7.000	SF	30.00	210.00		\$ -	0	\$ -	0%
79	AUSTIN AVE - SAWCUT CONCRETE	20.000	LF	2.00	40.00	20	\$ 40.00	20	\$ 40.00	100%
80	BROADWAY - REGRADE DITCH	3,630.000	LF	7.00	25,410.00	2630	\$ 18,410.00	3630	\$ 25,410.00	100%
81	BROADWAY - REM 12" CULVERT	30.000	LF	7.00	210.00		\$ -	30	\$ 210.00	100%
82	BROADWAY - REM 15" CULVERT	122.000	LF	7.00	854.00		\$ -	122	\$ 854.00	100%
83	BROADWAY - REM 18" CULVERT	432.000	LF	7.00	3,024.00	238	\$ 1,666.00	670	\$ 4,690.00	155%
84	BROADWAY - REM 21"-24" CULVERT	644.000	LF	7.00	4,508.00	146	\$ 1,022.00	790	\$ 5,530.00	123%
85	BROADWAY - INSTALL 15" RCP	62.000	LF	62.00	3,844.00		\$ -	62	\$ 3,844.00	100%
86	BROADWAY - INSTALL 18" RCP	434.000	LF	65.00	28,210.00	10	\$ 650.00	444	\$ 28,860.00	102%
87	BROADWAY - INSTALL 24" RCP	772.000	LF	145.00	111,940.00	34	\$ 4,930.00	806	\$ 116,870.00	104%
88	BROADWAY - GRAVEL DRIVEWAY REPAIR	321.000	SY	44.00	14,124.00	74	\$ 3,256.00	395	\$ 17,380.00	123%
89	BROADWAY - REM & REPL ASPH DRIVEWAY	67.000	SF	33.00	2,211.00		\$ -	0	\$ -	0%
90	BROADWAY - SAWCUT ASPHALT	300.000	LF	2.00	600.00	2	\$ 4.00	302	\$ 604.00	101%

91	BROADWAY - REM & REPL CONCRETE DRIVEWAY	36,000	SF	22.00	792.00	\$	-	0	\$	-	0%
92	BROADWAY - SAWCUT CONCRETE	173,000	LF	2.00	346.00	\$	-	63	\$	126.00	36%
93	STLOUIS - REGRADE DITCH	6,554,000	LF	7.00	45,878.00	\$	24,500.00	3500	\$	24,500.00	53%
94	STLOUIS - CLEAN CULVERT 12"-30"	32,000	LF	50.00	1,600.00	\$	-	0	\$	-	0%
95	STLOUIS - REM 12" CULVERT	264,000	LF	7.00	1,848.00	\$	-	0	\$	-	0%
96	STLOUIS - REM 15" CULVERT	1,105,000	LF	7.00	7,735.00	\$	-	96	\$	672.00	9%
97	STLOUIS - REM 18" CULVERT	446,000	LF	7.00	3,122.00	\$	-	90	\$	630.00	20%
98	STLOUIS - REM 24" CULVERT	20,000	LF	7.00	140.00	\$	-	0	\$	-	0%
99	STLOUIS - INSTALL 15" RCP	300,000	LF	62.00	18,600.00	\$	-	0	\$	-	0%
100	STLOUIS - INSTALL 18" RCP	2,166,000	LF	65.00	140,790.00	\$	-	96	\$	6,240.00	4%
101	STLOUIS - INSTALL 24" RCP	164,000	LF	145.00	23,780.00	\$	-	90	\$	13,050.00	55%
102	STLOUIS - GRAVEL DRIVEWAY REPAIR	533,000	SY	44.00	23,452.00	\$	-	61	\$	2,684.00	11%
103	STLOUIS - REM & REPL ASPH DRIVEWAY	237,000	SF	33.00	7,821.00	\$	-	0	\$	-	0%
104	STLOUIS - SAWCUT ASPHALT	2,055,000	LF	2.00	4,110.00	\$	-	52	\$	104.00	3%
105	STLOUIS - REM & REPL CONCRETE DRIVEWAY	661,000	SF	22.00	14,542.00	\$	-	0	\$	-	0%
106	STLOUIS - SAWCUT CONCRETE	738,000	LF	2.00	1,476.00	\$	-	0	\$	-	0%
107	STLOUIS - REM & REPLACE DRIVEWAY HEADWALL	2,000	EA	3,000.00	6,000.00	\$	-	0	\$	-	0%
108	STLOUIS - REMOVE CURB AND GUTTER	1,374,000	LF	6.00	8,244.00	\$	-	0	\$	-	0%
109	CLEVELAND - REGRADE DITCH	5,319,000	LF	7.00	37,233.00	\$	21,000.00	3000	\$	21,000.00	56%
110	CLEVELAND - REMOVE 12" CULVERT	426,000	LF	7.00	2,982.00	\$	2,772.00	426	\$	2,982.00	100%
111	CLEVELAND - REMOVE 15" CULVERT	1,284,000	LF	7.00	8,988.00	\$	3,633.00	1284	\$	8,988.00	100%
112	CLEVELAND - REMOVE 18" CULVERT	266,000	LF	7.00	1,862.00	\$	644.00	266	\$	1,862.00	100%
113	CLEVELAND - INSTALL 15" RCP	332,000	LF	62.00	20,584.00	\$	20,584.00	332	\$	20,584.00	100%
114	CLEVELAND - INSTALL 18" RCP	1,708,000	LF	65.00	111,020.00	\$	-	1708	\$	111,020.00	100%
115	CLEVELAND - INSTALL 24" RCP	204,000	LF	145.00	29,580.00	\$	-	204	\$	29,580.00	100%
116	CLEVELAND - GRAVEL DRIVEWAY REPAIR	664,000	SY	44.00	29,216.00	\$	13,772.00	664	\$	29,216.00	100%
117	CLEVELAND - REM & REPL ASPH DRIVEWAY	98,000	SF	33.00	3,234.00	\$	-	0	\$	-	0%
118	CLEVELAND - SAWCUT ASPHALT	456,000	LF	2.00	912.00	\$	440.00	456	\$	912.00	100%
119	CLEVELAND - REM & REPL CONC DRIVEWAY	54,000	SF	22.00	1,188.00	\$	-	0	\$	-	0%
120	CLEVELAND - SAWCUT CONCRETE	240,000	LF	2.00	480.00	\$	342.00	240	\$	480.00	100%
121	HOUSTON - REGRADE DITCH	7,059,000	LF	7.00	49,413.00	\$	28,000.00	4000	\$	28,000.00	57%
122	HOUSTON - CLEAN CULVERT 12"-30"	206,000	LF	50.00	10,300.00	\$	-	0	\$	-	0%
123	HOUSTON - REM 4"-8" CULVERT	20,000	LF	7.00	140.00	\$	140.00	20	\$	140.00	100%
124	HOUSTON - REM 12" CULVERT	646,000	LF	7.00	4,522.00	\$	2,800.00	400	\$	2,800.00	62%
125	HOUSTON - REM 15" CULVERT	1,272,000	LF	7.00	8,904.00	\$	5,950.00	870	\$	6,090.00	68%
126	HOUSTON - REM 18" CULVERT	298,000	LF	7.00	2,086.00	\$	1,246.00	246	\$	1,722.00	83%
127	HOUSTON - REM 24" CULVERT	46,000	LF	7.00	322.00	\$	322.00	46	\$	322.00	100%
128	HOUSTON - INSTALL 15" RCP	904,000	LF	62.00	56,048.00	\$	37,200.00	600	\$	37,200.00	66%
129	HOUSTON - INSTALL 18" RCP	1,582,000	LF	65.00	102,830.00	\$	48,750.00	838	\$	54,470.00	53%
130	HOUSTON - INSTALL 24" RCP	68,000	LF	145.00	9,860.00	\$	-	0	\$	-	0%
131	HOUSTON - GRAVEL DRIVEWAY REPAIR	762,000	SY	44.00	33,528.00	\$	19,800.00	485	\$	21,340.00	64%
132	HOUSTON - REM & REPL ASPH DRIVEWAY	119,000	SF	33.00	3,927.00	\$	-	0	\$	-	0%
133	HOUSTON - SAWCUT ASPHALT	540,000	LF	2.00	1,080.00	\$	1,080.00	540	\$	1,080.00	100%
134	HOUSTON - REM & REPL CONCRETE DRIVEWAY	70,000	SF	22.00	1,540.00	\$	-	0	\$	-	0%
135	HOUSTON - SAWCUT CONCRETE	282,000	LF	2.00	564.00	\$	564.00	282	\$	564.00	100%
136	HOUSTON - REM & REPL DRIVEWAY HEADWALL	2,000	EA	3,000.00	6,000.00	\$	6,000.00	2	\$	6,000.00	100%
137	HOUSTON - REM & REPL WALWAY AS NECESSARY	1,000	EA	5,000.00	5,000.00	\$	-	0	\$	-	0%
138	DALLAS - REGRADE DITCH	4,404,000	LF	7.00	30,828.00	\$	-	0	\$	-	0%
139	DALLAS - CLEAN CULVERT 12"-30"	58,000	LF	50.00	2,900.00	\$	-	0	\$	-	0%
140	DALLAS - REM 4"-8" CULVERT	52,000	LF	7.00	364.00	\$	-	0	\$	-	0%
141	DALLAS - REM 10" CULVERT	8,000	LF	7.00	56.00	\$	-	0	\$	-	0%
142	DALLAS - REM 12" CULVERT	466,000	LF	7.00	3,262.00	\$	-	0	\$	-	0%
143	DALLAS - REM 15" CULVERT	680,000	LF	7.00	4,760.00	\$	-	0	\$	-	0%
144	DALLAS - REM 18" CULVERT	254,000	LF	7.00	1,778.00	\$	-	0	\$	-	0%
145	DALLAS - REM 18"-21" CULVERT	20,000	LF	7.00	140.00	\$	-	0	\$	-	0%
146	DALLAS - INSTALL 15" RCP	462,000	LF	62.00	28,644.00	\$	-	0	\$	-	0%
147	DALLAS - INSTALL 18" RCP	972,000	LF	65.00	63,180.00	\$	-	0	\$	-	0%
148	DALLAS - INSTALL 24" RCP	86,000	LF	145.00	12,470.00	\$	-	0	\$	-	0%
149	DALLAS - GRAVEL DRIVEWAY REPAIR	418,000	SY	44.00	18,392.00	\$	-	0	\$	-	0%
150	DALLAS - REM & REPL ASPHALT DRIVEWAY	196,000	SF	33.00	6,468.00	\$	-	0	\$	-	0%
151	DALLAS - SAWCUT ASPHALT	877,000	LF	2.00	1,754.00	\$	-	0	\$	-	0%
152	DALLAS - REM & REPL CONCRETE DRIVEWAY	16,000	SF	22.00	352.00	\$	-	0	\$	-	0%
153	DALLAS - SAWCUT CONCRETE	58,000	LF	2.00	116.00	\$	-	0	\$	-	0%
154	DALLAS - REM & REPL DRIVEWAY HEADWALL	4,000	EA	3,000.00	12,000.00	\$	-	0	\$	-	0%
155	DALLAS - REM & REPL PIPE FENCE TO INST CULVERTS	1,000	LS	2,000.00	2,000.00	\$	-	0	\$	-	0%
156	BALTIMORE - REGRADE DITCH	4,625,000	LF	7.00	32,375.00	\$	-	0	\$	-	0%
157	BALTIMORE - CLEAN CULVERT 12" - 30"	164,000	LF	50.00	8,200.00	\$	-	0	\$	-	0%
158	BALTIMORE - REM 12" CULVERT	538,000	LF	7.00	3,766.00	\$	-	0	\$	-	0%
159	BALTIMORE - REM 15" CULVERT	1,020,000	LF	7.00	7,140.00	\$	-	0	\$	-	0%
160	BALTIMORE - REM 18" CULVERT	262,000	LF	7.00	1,834.00	\$	-	0	\$	-	0%
161	BALTIMORE - INSTALL 15" RCP	870,000	LF	62.00	53,940.00	\$	-	0	\$	-	0%
162	BALTIMORE - INSTALL 18" RCP	908,000	LF	65.00	59,020.00	\$	-	0	\$	-	0%
163	BALTIMORE - INTALL 24" RCP	180,000	LF	145.00	26,100.00	\$	-	0	\$	-	0%
164	BALTIMORE - GRAVEL DRIVEWAY REPAIR	553,000	SY	44.00	24,332.00	\$	-	0	\$	-	0%
165	BALTIMORE - REM & REPL ASPH DRIVEWAY	104,000	SF	33.00	3,432.00	\$	-	0	\$	-	0%
166	BALTIMORE - SAWCUT ASPHALT	509,000	LF	2.00	1,018.00	\$	-	0	\$	-	0%
167	BALTIMORE - REM & REPL CONCRETE DRIVEWAY	70,000	SF	22.00	1,540.00	\$	-	0	\$	-	0%
168	BALTIMORE - SAWCUT CONCRETE	242,000	LF	2.00	484.00	\$	-	0	\$	-	0%
169	WASHINGTON - REGRADE DITCH	7,196,000	LF	7.00	50,372.00	\$	-	0	\$	-	0%
170	WASHINGTON - CLEAN CULVERT 12" - 30"	92,000	LF	50.00	4,600.00	\$	-	0	\$	-	0%
171	WASHINGTON - REMOVE 10" CULVERT	30,000	LF	7.00	210.00	\$	-	0	\$	-	0%
172	WASHINGTON - REMOVE 12" CULVERT	724,000	LF	7.00	5,068.00	\$	-	0	\$	-	0%
173	WASHINGTON - REMOVE 15" CULVERT	758,000	LF	7.00	5,306.00	\$	-	0	\$	-	0%
174	WASHINGTON - REMOVE 18" CULVERT	324,000	LF	7.00	2,268.00	\$	-	0	\$	-	0%
175	WASHINGTON - REMOVE 24" CULVERT	52,000	LF	7.00	364.00	\$	-	0	\$	-	0%
176	WASHINGTON - INSTALL 15" RCP	682,000	LF	62.00	42,284.00	\$	-	0	\$	-	0%
177	WASHINGTON - INSTALL 18" RCP	1,458,000	LF	65.00	94,770.00	\$	-	0	\$	-	0%
178	WASHINGTON - INSTALL 24" RCP	112,000	LF	145.00	16,240.00	\$	-	0	\$	-	0%
179	WASHINGTON - GRAVEL DRIVEWAY REPAIR	579,000	SY	44.00	25,476.00	\$	-	0	\$	-	0%
180	WASHINGTON - REM & REPL ASPH DRIVEWAY	166,000	SF	33.00	5,478.00	\$	-	0	\$	-	0%
181	WASHINGTON - SAWCUT ASPHALT	747,000	LF	2.00	1,494.00	\$	-	0	\$	-	0%
182	WASHINGTON - REM & REPL CONCRETE DRIVEWAY	97,000	SF	22.00	2,134.00	\$	-	0	\$	-	0%
183	WASHINGTON - SAWCUT CONCRETE	440,000	LF	2.00	880.00	\$	-	0	\$	-	0%
184	WASHINGTON - REMOVE SET	4,000	EA	500.00	2,000.00	\$	-	0	\$	-	0%
185	WASHINGTON - INSTALL 18" SET	4,000	EA	2,500.00	10,000.00	\$	-	0	\$	-	0%
186	WASHINGTON - REM & REPL DRIVEWAY HEADWALL	2,000	EA	3,000.00	6,000.00	\$	-	0	\$	-	0%
187	15TH - REGRADE DITCH	2,801,000	LF	7.00	19,607.00	\$	-	0	\$	-	0%
188	15TH - REMOVE 15" CULVERT	262,000	LF	7.00	1,834.00	\$	-	0	\$	-	0%

189	15TH - REMOVE 18" CULVERT	268.000	LF	7.00	1,876.00	\$	-	0	\$	-	0%	
190	15TH - INSTALL 15" RCP	262.000	LF	62.00	16,244.00	\$	-	0	\$	-	0%	
191	15TH - INSTALL 18" RCP	258.000	LF	65.00	15,480.00	\$	-	0	\$	-	0%	
192	15TH - INSTALL 24" RCP	30.000	LF	145.00	4,350.00	\$	-	0	\$	-	0%	
193	15TH - GRAVEL DRIVEWAY REPAIR	199.000	SY	44.00	8,756.00	\$	-	0	\$	-	0%	
194	15TH - REM & REPL ASPHALT DRIVEWAY	27.000	SF	33.00	891.00	\$	-	0	\$	-	0%	
195	15TH - SAWCUT ASPHALT	124.000	LF	2.00	248.00	\$	-	0	\$	-	0%	
196	14TH - REGRADE DITCH	1,601.000	LF	7.00	11,207.00	\$	-	0	\$	-	0%	
197	14TH - CLEAN CULVERTS 12" - 30"	50.000	LF	50.00	2,500.00	\$	-	0	\$	-	0%	
198	14TH - REMOVE 18" CULVERT	226.000	LF	7.00	1,582.00	\$	-	0	\$	-	0%	
199	14TH - REMOVE 24" CULVERT	50.000	LF	7.00	350.00	\$	-	0	\$	-	0%	
200	14TH - INSTALL 18" RCP	114.000	LF	60.00	6,840.00	\$	-	0	\$	-	0%	
201	14TH - INSTALL 24" RCP	162.000	LF	145.00	23,490.00	\$	-	0	\$	-	0%	
202	14TH - GRAVEL DRIVEWAY REPAIR	33.000	SY	44.00	1,452.00	\$	-	0	\$	-	0%	
203	14TH - REM & REPL ASPH DRIVEWAY	44.000	SF	33.00	1,452.00	\$	-	0	\$	-	0%	
204	14TH - SAWCUT ASPHALT	199.000	LF	2.00	398.00	\$	-	0	\$	-	0%	
205	6TH - REGRADE DITCH	370.000	LF	7.00	2,590.00	\$	-	0	\$	-	0%	
206	6TH - REMOVE 12" CULVERT	20.000	LF	7.00	140.00	\$	-	20	\$	140.00	100%	
207	6TH - REMOVE 24" CULVERT	344.000	LF	7.00	2,408.00	\$	-	0	\$	-	0%	
208	6TH - INSTALL 18" RCP	118.000	LF	95.00	11,210.00	\$	-	94	\$	8,930.00	80%	
209	6TH - GRAVEL DRIVEWAY REPAIR	63.000	SY	44.00	2,772.00	\$	-	37	\$	1,628.00	59%	
210	6TH - JUNCTION BOX	1.000	EA	4,000.00	4,000.00	\$	-	0	\$	-	0%	
211	6TH - ASPH PAVEMENT RECONSTRUCTION	549.000	SY	33.00	18,117.00	\$	-	0	\$	-	0%	
211A	LIMESTONE	70.000	TN	7.00	490.00	\$	-	0	\$	-	0%	
211B	CEMENT	10.000	TN	7.00	70.00	\$	-	0	\$	-	0%	
212	4TH - REGRADE DITCH	1,658.000	LF	7.00	11,606.00	1658	\$	11,606.00	1658	\$	11,606.00	100%
213	4TH - REMOVE 12" CULVERT	10.000	LF	7.00	70.00	\$	-	10	\$	70.00	100%	
214	4TH - REMOVE 15" CULVERT	82.000	LF	7.00	574.00	82	\$	574.00	82	\$	574.00	100%
215	4TH - REMOVE 18" CULVERT	50.000	LF	7.00	350.00	50	\$	350.00	50	\$	350.00	100%
216	4TH - REMOVE 24" CULVERT	212.000	LF	7.00	1,484.00	212	\$	1,484.00	212	\$	1,484.00	100%
217	4TH - INSTALL 15" RCP	30.000	LF	62.00	276.00	30	\$	1,860.00	30	\$	1,860.00	100%
218	4TH - INSTALL 18" RCP	78.000	LF	65.00	5,070.00	\$	-	78	\$	5,070.00	100%	
219	4TH - INSTALL 24" RCP	212.000	LF	145.00	30,740.00	124	\$	17,980.00	212	\$	30,740.00	100%
220	4TH - GRAVEL DRIVEWAY REPAIR	48.000	SY	44.00	2,112.00	1	\$	44.00	48	\$	2,112.00	100%
221	4TH - REM & REPL ASPH DRIVEWAY	114.000	SF	33.00	3,762.00	\$	-	0	\$	-	0%	
222	4TH - SAWCUT ASPHALT	103.000	LF	2.00	206.00	103	\$	206.00	103	\$	206.00	100%
223	4TH - SADDLE INLET	1.000	EA	3,000.00	3,000.00	\$	-	0	\$	-	0%	
224	VIRGINIA - REGRADE DITCH	945.000	LF	7.00	6,615.00	\$	-	0	\$	-	0%	
225	VIRGINIA - CLEAN CULVERT 12" - 30"	88.000	LF	50.00	4,400.00	\$	-	40	\$	2,000.00	45%	
226	VIRGINIA - REMOVE 12" CULVERT	278.000	LF	7.00	1,946.00	\$	-	208	\$	1,456.00	75%	
227	VIRGINIA - REMOVE 15" CULVERT	76.000	LF	7.00	532.00	4	\$	28.00	80	\$	560.00	105%
228	VIRGINIA - INSTALL 15" RCP	366.000	LF	62.00	22,692.00	\$	-	294	\$	18,228.00	80%	
229	VIRGINIA - GRAVEL DRIVEWAY REPAIR	110.000	SY	44.00	4,840.00	\$	-	93	\$	4,092.00	85%	
230	VIRGINIA - REM & REPL CONCRETE DRIVEWAY	8.000	SF	22.00	176.00	\$	-	0	\$	-	0%	
231	VIRGINIA - SAWCUT CONCRETE	43.000	LF	2.00	86.00	6	\$	12.00	49	\$	98.00	114%
232	VIRGINIA - REM & REPL CONCRETE HEADWALL	1.000	EA	3,000.00	3,000.00	\$	-	1	\$	3,000.00	100%	
233	5TH - DITCH GRADING	1,734.000	LF	7.00	12,138.00	\$	-	1734	\$	12,138.00	100%	
234	5TH - REMOVE 12" CULVERT	36.000	LF	7.00	252.00	\$	-	20	\$	140.00	56%	
235	5TH - REMOVE 15" CULVERT	198.000	LF	7.00	1,386.00	\$	-	190	\$	1,330.00	96%	
236	5TH - INSTALL 15" CULVERT	166.000	LF	62.00	10,292.00	\$	-	166	\$	10,292.00	100%	
237	5TH - INSTALL 18" CULVERT	162.000	LF	65.00	10,530.00	12	\$	780.00	174	\$	11,310.00	107%
238	5TH - GRAVEL DRIVEWAY REPAIR	118.000	SY	44.00	5,192.00	1	\$	44.00	119	\$	5,236.00	101%
239	5TH - REMOVE AND REPLACE CONCRETE DRIVEWAY	91.000	SF	22.00	2,002.00	\$	-	0	\$	-	0%	
240	5TH - SAWCUT CONCRETE	28.000	LF	2.00	56.00	1	\$	2.00	29	\$	58.00	104%
AA1	Regrade Ditch	2,016.000	LF	\$ 10.00	\$ 20,160.00	\$	-	0	\$	-	0%	
AA2	Clean Existing Culvert 12"-30"	290.000	LF	\$ 50.00	\$ 14,500.00	\$	-	0	\$	-	0%	
AA3	Clean Existing Culvert 30"-60"	662.000	LF	\$ 50.00	\$ 33,100.00	\$	-	0	\$	-	0%	
AA4	Remove 30" RCP	48.000	LF	\$ 10.00	\$ 480.00	\$	-	0	\$	-	0%	
AA5	Install 30" RCP	48.000	LF	\$ 200.00	\$ 9,600.00	\$	-	0	\$	-	0%	
AA6	Saw Cut Asphalt	37.000	LF	\$ 2.00	\$ 74.00	\$	-	0	\$	-	0%	
AA7	Asphalt Pavement Repair	16.000	SY	\$ 50.00	\$ 800.00	\$	-	0	\$	-	0%	
	AUGUST 2024 MATERIAL ON HAND INVOICE	1.000	LS	\$ 72,713.60	\$ 72,713.60	\$	-	0	\$	-	0%	

Brian M. Kramer
Engineer

City of Seadrift

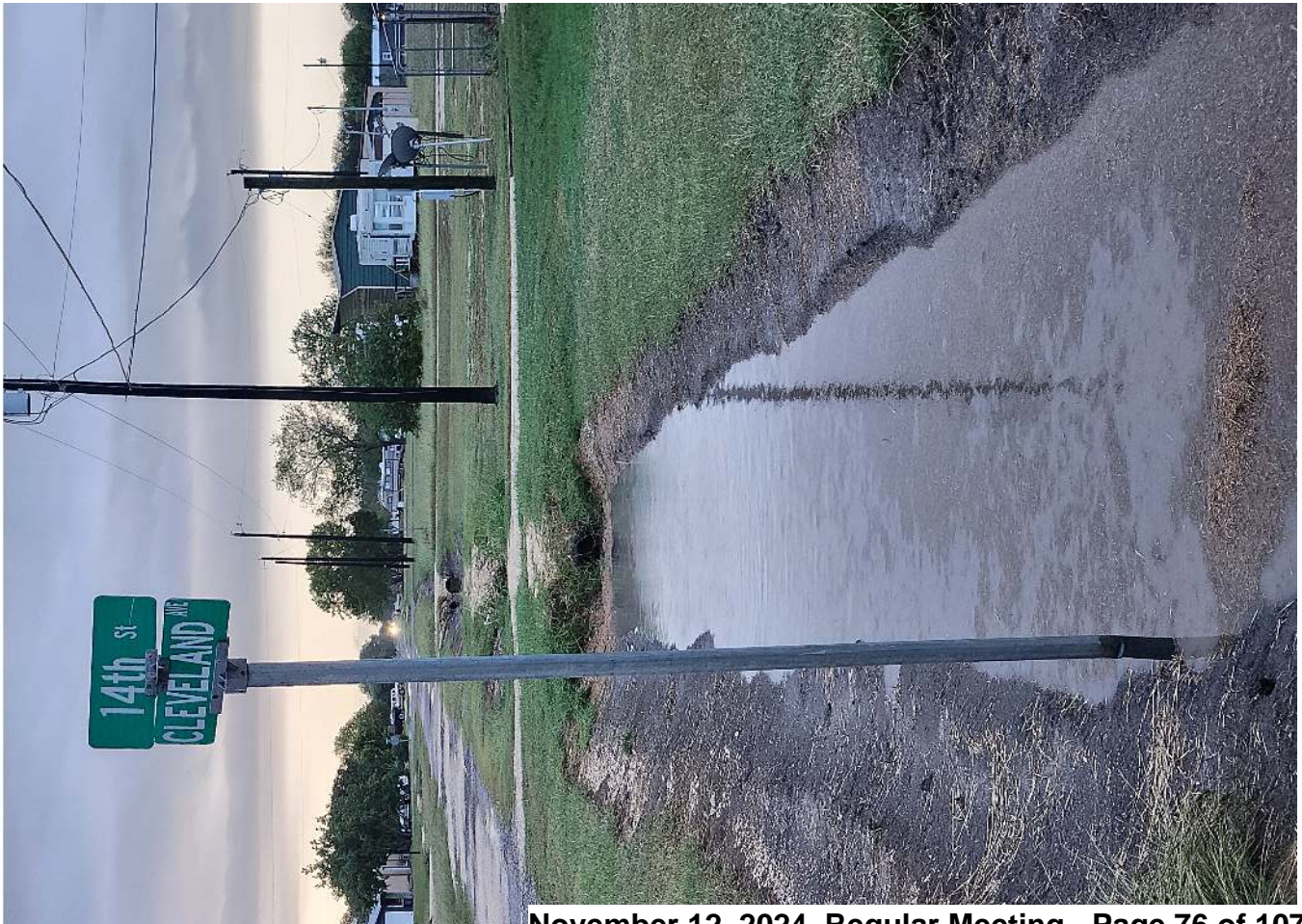
Current project total: 3,320,322.00
5% retainage
This period: This period:

\$ 343,146.00
\$ 17,157.30
\$ 325,988.70

total to date: \$ 1,389,010.00
retainage \$ 69,450.50
paid to date \$ 1,319,559.50








18. Seawall Restoration Project FEMA PA

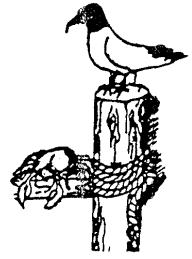
PW 4500 – Discuss, Review, Consider, Take any action to approve the as-built plans for the Seawall Restoration Project.

19. FEMA Hazard Mitigation Grant Projects Grant Administrator Resolution 2024-08 -

Discuss and consider approving the recommendation of the Selection Review Committee to award by resolution a contract for administrative services pertaining to the application and implementation, if awarded, of the City's 2024 Hazard Mitigation Grant Program (HMGP) project(s) funded through the Texas Division of Emergency Management (TDEM) and authorizing the execution of a contract. (Gabriela Torres)




CITY OF SEADRIFT
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RESOLUTION 2024-08

A RESOLUTION OF CITY OF SEADRIFT TEXAS, AUTHORIZING THE AWARD OF A SERVICE PROVIDER FOR 2024 HAZARD MITIGATION GRANT PROGRAM (HMGP) PROJECTS FUNDED THROUGH THE TEXAS DIVISION OF EMERGENCY MANAGEMENT (TDEM).

WHEREAS, The City of Seadrift seeks assistance in the preparation of an application and, if awarded the grant, the subsequent implementation of 2024 Hazard Mitigation Grant Program (HMGP) projects;

WHEREAS, in order to identify qualified and responsive providers for these services a Request for Proposals (RFP) process for management services has been completed in accordance with Texas HMA requirements;

WHEREAS, the proposals received by the due date have been reviewed to determine the most qualified and responsive providers.

NOW, THEREFORE, BE IT RESOLVED:

- Section 1. That _____ be selected to provide application and project-related **management services**, if awarded, for 2024 Hazard Mitigation Grant Program (HMGP) projects.
- Section 2. That any and all contracts or commitments made with the above-named services providers are dependent on the successful negotiation of a contract with the service provider.

PASSED AND APPROVED ON _____, 2024.

APPROVED:

Tracey Johnson, Mayor Pro-Tem


ATTEST:

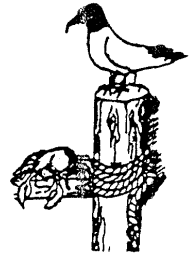
Gabriela Torres, City Secretary

20. TDA CD 2025-2026 Resolution 2024-06 –

Discuss, consider, and adopt a resolution authorizing the submission of a Texas Community Development Block Grant program application to the Texas Department of Agriculture for the 2025-2026 Community Development Fund. (Gabriela Torres)




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RESOLUTION 2024-06

A RESOLUTION OF THE CITY COUNCIL OF SEADRIFT, TEXAS, AUTHORIZING THE SUBMISSION OF A TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APPLICATION TO THE TEXAS DEPARTMENT OF AGRICULTURE FOR THE COMMUNITY DEVELOPMENT FUND.

WHEREAS, the City Council of the City of Seadrift desires to develop a viable community, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low-to-moderate income; and

WHEREAS, it is necessary and in the best interests of the City of Seadrift to apply for funding under the Texas Community Development Block Grant Program;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SEADRIFT, TEXAS,

1. That a Texas Community Development Block Grant Program application for the Community Development Fund is hereby authorized to be filed on behalf of the City with the Texas Department of Agriculture, and to be placed in competition for funding under the Community Development Fund.
2. That the City of Seadrift commits to dedicating no less than 51% of grant funds for activities identified by the state planning region as First Priority Projects.
3. That all funds will be used in accordance with all applicable federal, state, local and programmatic requirements including but not limited to procurement, environmental review, labor standards, real property acquisition, and civil rights requirements.
4. That the City of Seadrift is committing to provide \$37,500.00 in matching funds toward the application's activities, with the specific usage and funding source to be determined prior to any award of grant funding.

Passed and approved this 12th day of November 2024.

Tracey Johnson, Mayor Pro-Tem
City of Seadrift, Texas

Gabriela Torres, City Secretary
City of Seadrift, Texas

21. Resolution 2024-07 Prohibited

Technologies Security Policy - Discuss, Review, Consider, Take any action on approving Resolution 2024-07 that would adopt a policy prohibiting the installation and use of TikTok and any application covered by Chapter 620 of the Texas Government Code on City devices or for use of that application for official City related business pursuant to Texas Senate Bill 1893.
(Gabriela Torres)

THE STATE OF TEXAS

COUNTY OF CALHOUN

CITY OF SEADRIFT

RESOLUTION 2024-07

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEADRIFT, TEXAS ADOPTING A POLICY PROHIBITING THE INSTALLATION AND USE OF TIKTOK AND ANY APPLICATION COVERED BY CHAPTER 620 OF THE TEXAS GOVERNMENT CODE ON CITY DEVICES OR FOR USE OF THAT APPLICATION FOR OFFICIAL CITY RELATED BUSINESS PURSUANT TO TEXAS SENATE BILL 1893.

WHEREAS, Pursuant to Texas S.B. 1893 which went into effect September 1, 2023, the City hereby adopts a policy prohibiting the installation or use of TikTok or any application covered by Chapter 620 of the Texas Government Code on any device owned or leased by the City and requiring removal of the application from those devices if already installed; and

WHEREAS, The City shall also adopt a policy prohibiting the employee use of those applications for City-related business; and

WHEREAS, TikTok may be installed and used to the extent necessary for providing law enforcement or developing or implementing information security measures, and used in compliance and documented measures to mitigate risks to the security of governmental entity information; and

WHEREAS, All resolutions and agreements and parts of resolutions and agreements in conflict herewith are hereby repealed to the extent of conflict only.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEADRIFT, TEXAS THAT:

SECTION 1. The City Council adopts the Prohibited Technologies Security Policy as listed in Exhibit A.

PASSED AND APPROVED THIS THE _____ DAY OF _____, 2024, BY THE CITY COUNCIL OF THE CITY OF SEADRIFT, TEXAS.

Tracey Johnson, Mayor Pro-Tem

ATTEST:

Gabriela Torres, City Secretary



City of Seadrift

Covered Applications and Prohibited Technology Policy

Date: November 4, 2024

Version: 1.0

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1.0 INTRODUCTION

1.1 PURPOSE

On December 7, 2022, Governor Greg Abbott required all state agencies to ban the video-sharing application TikTok from all state-owned and state-issued devices and networks over the Chinese Communist Party's ability to use the application for surveilling Texans. Governor Abbott also directed the Texas Department of Public Safety (DPS) and the Texas Department of Information Resources (DIR) to develop a plan providing state agencies guidance on managing personal devices used to conduct state business. Following the issuance of the Governor's directive, the 88th Texas Legislature passed [Senate Bill 1893](#), which prohibits the use of covered applications on governmental entity devices.

As required by the Governor's directive and Senate Bill 1893, this model policy establishes a template that entities subject to the directive or bill may mimic to prohibit the installation or use of covered applications or prohibited technologies on applicable devices.

1.2 SCOPE AND APPLICATION

Due to distinctions in requirements between the Governor's directive and SB 1893, Sections 2 and 3 apply to distinct organizations. Where appropriate, each section will identify the unique entities to whom the section applies and the appropriate definitions.

Governmental entities, including local governments, must adopt a covered applications policy as described by [Section 2.0](#).

State agencies to whom the Governor issued his December 7, 2022, directive must adopt a prohibited technology policy as described by [Section 3.0](#). To the extent a state agency is also subject to the requirements of Senate Bill 1893, that agency must also adopt a covered applications policy as described by [Section 2.0](#).

2.0 COVERED APPLICATIONS POLICY FOR GOVERNMENTAL ENTITIES

2.1 SCOPE AND DEFINITIONS

Pursuant to Senate Bill 1893, governmental entities, as defined below, must establish a covered applications policy:

- A department, commission, board, office, or other agency that is in the executive or legislative branch of state government and that was created by the constitution or a statute, including an institution of higher education as defined by Education Code Section 61.003.
- The supreme court, the court of criminal appeals, a court of appeals, a district court, or the Texas Judicial Council or another agency in the judicial branch of state government.
- A political subdivision of this state, including a municipality, county, or special purpose district.

This policy applies to all City of Seadrift full- and part-time employees, contractors, paid or unpaid interns, and other users of government networks. All City of Seadrift employees are responsible for complying with this policy.

A covered application is:

- The social media service TikTok or any successor application or service developed or provided by ByteDance Limited, or an entity owned by ByteDance Limited.
- A social media application or service specified by proclamation of the governor under Government Code Section 620.005.

2.2 COVERED APPLICATIONS ON GOVERNMENT-OWNED OR LEASED DEVICES

Except where approved exceptions apply, the use or installation of covered applications is prohibited on all government-owned or -leased devices, including cell phones, tablets, desktop and laptop computers, and other internet-capable devices.

The City of Seadrift will identify, track, and manage all government-owned or -leased devices including mobile phones, tablets, laptops, desktop computers, or any other internet-capable devices to:

- a. Prohibit the installation of a covered application.
- b. Prohibit the use of a covered application.
- c. Remove a covered application from a government-owned or -leased device that was on the device prior to the passage of S.B. 1893 (88th Leg, R.S.).
- d. Remove an application from a government-owned or -leased device if the Governor issues a proclamation identifying it as a covered application.

The City of Seadrift will manage all government-owned or leased mobile devices by implementing the security measures listed below:

- a. Restrict access to “app stores” or unauthorized software repositories to prevent the installation of unauthorized applications.
- b. Maintain the ability to remotely wipe non-compliant or compromised mobile devices.
- c. Maintain the ability to remotely uninstall unauthorized software from mobile devices.

2.3 ONGOING AND EMERGING TECHNOLOGY THREATS

To provide protection against ongoing and emerging technological threats to the government’s sensitive information and critical infrastructure, DPS and DIR will regularly monitor and evaluate additional social media applications or services that pose a risk to this state.

DIR will annually submit to the Governor a list of social media applications and services identified as posing a risk to Texas. The Governor may proclaim items on this list as covered applications that are subject to this policy.

If the Governor identifies an item on the DIR-posted list described by this section, then The City of Seadrift will remove and prohibit the covered application.

The City of Seadrift may also prohibit social media applications or services in addition to those specified by proclamation of the Governor.

2.4 BRING YOUR OWN DEVICE POLICY

Although the City of Seadrift has a “Bring Your Own Device” (BYOD) program, the City of Seadrift reserves the right to prohibit the installation or operation of covered applications on employee-owned devices that are used to conduct government business.

2.5 COVERED APPLICATION EXCEPTIONS

The City of Seadrift may permit exceptions authorizing the installation and use of a covered application on government-owned or -leased devices consistent with the authority provided by Government Code Chapter 620.

Government Code Section 620.004 only allows the City of Seadrift to install and use a covered application on an applicable device to the extent necessary for:

- (1) Providing law enforcement; or
- (2) Developing or implementing information security measures.

If the City of Seadrift authorizes an exception allowing for the installation and use of a covered application, the City of Seadrift will use measures to mitigate the risks posed to the state during the application's use including:

- Documenting, monitoring, and periodically reviewing the purpose and use of the application

The City of Seadrift will document whichever measures it took to mitigate the risks posed to the state during the use of the covered application.

3.0 POLICY COMPLIANCE

The City of Seadrift will verify compliance with this policy through various methods, including but not limited to, IT/security system reports and feedback to leadership.

An employee found to have violated this policy may be subject to disciplinary action, including termination of employment.

4.0 POLICY REVIEW

This policy will be reviewed annually and updated as necessary to reflect changes in state law, additions to applications identified under Government Code Section 620.006, updates to the prohibited technology list posted to DIR's website, or to suit the needs of the City of Seadrift.

22. Amendment to Employee Handbook for Outside Employment - Review, Discuss, Consider, Take any action to adopt an amendment regarding outside employment for law enforcement. (Tracey Johnson)

5.5 OUTSIDE EMPLOYMENT

FULL-TIME, PERMANENT, EMPLOYEES SHALL NOT HOLD OTHER POSITIONS OF PAID EMPLOYMENT WITHOUT THE PRIOR WRITTEN APPROVAL OF CITY COUNCIL. IN NO CASE SHOULD ANY EMPLOYEE HOLD A POSITION OF PAID EMPLOYMENT THAT CONFLICTS WITH HIS WORK FOR THE CITY. CITY COUNCIL, UPON SUCH APPROVAL, SHALL HAVE A COPY OF THE APPROVAL INSERTED IN THE EMPLOYEES PERMANENT PERSONAL RECORD. EMPLOYEES SHALL NOT ENGAGE IN PRIVATE BUSINESS ACTIVITIES DURING THEIR WORKING HOURS AND SHALL NOT USE CITY PROPERTY OR FACILITIES FOR SUCH ACTIVITIES. IN NO CASE SHALL ANY EMPLOYEE ENGAGE IN SUCH ACTIVITIES THAT CONFLICT WITH HIS WORK FOR THE CITY.

5.6 PERSONNEL RECORDS

PERSONNEL HISTORY RECORDS OF EACH EMPLOYEE ARE AVAILABLE FOR INSPECTION BY THE EMPLOYEE AND HIS/HER SUPERVISOR AND/OR CITY COUNCIL.

5.7 USE OF CITY EQUIPMENT AND VEHICLES

A. CITY EQUIPMENT SHALL BE USED ONLY FOR OFFICIAL CITY PURPOSES.

** B. CITY VEHICLES SHALL BE USED ONLY FOR OFFICIAL CITY PURPOSES. CITY VEHICLES MAY BE USED BY THE POLICE, AND PUBLIC WORKS DIRECTOR FOR TRAVELING TO AND FROM WORK ON A DAILY BASIS. THE WEEKEND AND/OR HOLIDAY DUTY INDIVIDUAL MAY HAVE THE USE OF A CITY VEHICLE ONLY FOR THAT PERIOD, AND THEN IS TO BE USED ONLY FOR CITY PURPOSES.

CLARIFICATION ON SECTION 5.7, SEE PAGE 17A

5.8 SOLICITATIONS

NO SOLICITATION OF FUNDS OF ANY CHARACTER OR FOR ANY PURPOSE SHALL BE PERMITTED ON THE JOB UNLESS APPROVED BY THE DEPARTMENT HEAD AND/OR CITY COUNCIL.

PERSONNEL – OFF DUTY EMPLOYMENT

PERSONNEL – OFF DUTY EMPLOYMENT

I. POLICY

The Chief of Police must ensure the continued efficiency and effectiveness of the Department while simultaneously reducing or eliminating conflicts of interest. To this end, the chief shall manage according to whatever reasonable controls he deems necessary to restrict or regulate the conduct of employees. It is the policy of the Department, therefore, to prohibit off-duty employment of employees when it may impair efficiency or conflict with their duties and responsibilities.

II. PURPOSE

To define regulations governing off-duty employment.

III. DEFINITIONS

- A. **Employment.** Any work performed or services provided for compensation, including self-employment.
- B. **Police-related employment.** Employment which may entail the use of police powers granted by the State of Texas or the City of Seadrift.

IV. PROCEDURES

A. **Non-Police-Related Off-Duty Employment**

- 1. Employment shall not constitute a conflict of interest. A conflict of interest, as determined by the Chief of Police, is any activity inconsistent, incompatible, or in conflict with the duties, functions, or responsibilities of employment.

B. **Police-Related Off-Duty Employment**

- 1. Police-related employment shall not exceed 14 hours per day, including on-duty time: e.g., an officer working a 10-hour tour may work four hours of off-duty employment on the same day. An officer on a day off may work 14 hours.
 - a. For the purpose of computing allowable work time, court appearances constitute on-duty time as does sick leave.
- 2. Police-related off-duty employment is restricted to Calhoun County, Texas. Officers may perform police duties beyond City boundaries if working in conjunction with another jurisdiction's regular law enforcement agency or in circumstances permitted by State law and the general orders of the Seadrift Police Department.
- 3. Serving as an employment agent and receiving compensation for procurement of police-related jobs for other Police Department employees is prohibited.
- 4. No employee shall solicit any person or business for the purpose of gaining police-related off duty employment, and, while on duty, shall not solicit any

person or business for the purpose of gaining non-police related off-duty employment.

5. Except for public school security activities and other employment where specifically authorized by the Chief of Police, the following regulations apply:
 - a. The Seadrift Police Department uniform may be worn while engaging in off-duty employment in accordance with the rules listed above.
 - b. City-owned vehicles may not be used for off-duty employment. Radios, and/or other equipment issued to the officer and used during the normal course of duty may be used while engaging in police-related off-duty employment.
6. Officers, while engaged in police-related employment, shall be subject to the orders of the on-duty police supervisor.

C. Administration

1. Employees must submit a written request for approval of all off-duty employment to the Chief of Police. The request shall be maintained in the files of the Chief of Police along with related documents.
 - a. The approved request is subject to periodic review by the Chief of Police. Officers shall communicate any changes in information contained on the form to the chief as soon as possible.
 - b. The Chief of Police may revoke permission to work off duty if the officer fails to perform adequately on duty or receives disciplinary action.
2. Jobs which the Chief of Police deems unacceptable, e.g., jobs at establishments where alcoholic beverages are sold for consumption on the premises or where minimum wages are not met, shall be disapproved.
 - a. Officers are prohibited from employment by any firm connected with the towing or storage of vehicles, or employment as a bill collector, bodyguard, private investigator, bail bonding agency, process server, or taxi cab driver.
3. Arrests made while engaged in off-duty police-related employment shall be executed as if the officer is on duty, performing the duty as a protector of the public.

D. Liability, Indemnification, Insurance

1. All employees who wish permission to engage in police-related off-duty employment shall complete the application found at the end of this order. Permission must be granted by the Chief of Police before the employee may work off duty. In addition to the application form, the employee must submit to

the Chief of Police a copy of the contract with the off-duty employer. The contract must specify:

- a. precise nature of the work to be performed;
 - b. hours or schedule of the work performed;
 - c. what equipment the employee must maintain; and
 - d. insurance coverage of the business providing for medical treatment for job-related injuries and indemnification for litigation arising from off-duty employment.
2. The Department shall not be responsible for medical expenses incurred from injuries sustained while working in any off-duty employment.
 3. The Department recognizes that an officer in police-related off-duty employment may undertake an action connected with the employment that the courts may construe as a law enforcement duty, and therefore a component of the police job. Officers are reminded that their off-duty performance must follow the same standards required for on-duty performance. Off-duty police actions, whether for a private employer or not, must comply with these General Orders and applicable law.

APPLICATION FOR OFF-DUTY EMPLOYMENT

Name of Employee Requesting Off-Duty Employment	Effective Date of Employment
Expiration of Employment (indicate whether open-ended)	
Name of Business or Off-Duty Employer	Telephone No.
Address of Business or Off-Duty Employer	Contact Person
Type/Nature of Business	

Address and telephone number of employment sites if different from above:

1. _____
2. _____
3. _____

Description of duties: _____

Total Number of hours worked by employee: _____ Per Day: _____ Per Week: _____

Employee Signature: _____ Date of Application: _____

Contract or memorandum of understanding: Yes _____ No _____

Approved: _____ Disapproved: _____

Chief of Police

Date

23. Chief of Police Job Description

Amendment – Discuss, Consider, Take any action to amend the Chief of Police Job description regarding response time to emergencies. (Paul Gonzales)

SEADRIFT POLICE DEPARTMENT – CHIEF OF POLICE JOB DESCRIPTION

- Strenuous physical exertion may sometimes be required.
- The work is typically performed in an office and outdoors, occasionally in cold or inclement weather. The work requires the use of specialized law enforcement equipment.
- Routinely patrol an assigned area.

MINIMUM QUALIFICATIONS:

- Experience sufficient to thoroughly understand the diverse objectives and functions of the subunits in the division/department to direct and coordinate work within the division/department, usually interpreted to require three to five years of related experience.
- Must live within 30 minutes of response time to an emergency.
- Ability to meet current requirements set forth by the Texas Commission on Law Enforcement.
- Possession of or ability to readily obtain a TCOLE Master Peace Officer certification within 24 months.
- If applicable, discharge from military service must be under honorable conditions.
- A high school diploma or GED equivalent required by the State of Texas
- The Chief of Police should possess a thorough knowledge of the Federal Labor Standards Act.

24. Temporary Suspension of Animal Control – Discuss, Consider, Take any action to temporarily suspend Animal Control. (Paul Gonzales)

HEALTH AND SAFETY CODE

TITLE 10. HEALTH AND SAFETY OF ANIMALS

CHAPTER 829. ANIMAL CONTROL OFFICER TRAINING

Sec. 829.001. DEFINITIONS. In this chapter:

(1) "Animal control officer" means a person who:

(A) is employed, appointed, or otherwise engaged primarily to enforce laws relating to animal control; and

(B) is not a peace officer.

(2) "Department" means the Department of State Health Services.

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. 1562), Sec. 1, eff. July 1, 2008.

Sec. 829.0015. APPLICABILITY OF CHAPTER. The commissioners court of a county that has a population of 75,000 or less may adopt an order exempting the county from the application of this chapter. This chapter does not apply within the boundaries of a county for which an order is adopted under this section.

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. 1562), Sec. 1, eff. July 1, 2008.

Sec. 829.002. TRAINING REQUIRED. A person may not perform the duties of an animal control officer unless:

(1) the person:

(A) completes a basic animal control course under this chapter not later than the first anniversary of the date the person assumes animal control duties; or

(B) completed a personnel training course on or before June 30, 2008, under Section 823.004 as it existed on that date; and

(2) the person completes 30 hours of continuing education under this chapter during each three-year period following:

(A) the date the person completes the basic animal control course; or

(B) June 30, 2008, if the person completed a personnel training course under Subdivision (1)(B).

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. [1562](#)), Sec. 1, eff. July 1, 2008.

Sec. 829.003. TRAINING COURSES. (a) The department shall prescribe the standards and curriculum for basic and continuing education animal control courses. The curriculum for both the basic and continuing education courses must include the following topics:

- (1) state laws governing animal control and protection and animal cruelty;
- (2) animal health and disease recognition, control, and prevention;
- (3) the humane care and treatment of animals;
- (4) standards for care and control of animals in an animal shelter;
- (5) standards and procedures for the transportation of animals;
- (6) principles and procedures for capturing and handling stray domestic animals and wildlife, including principles and procedures to be followed with respect to an instrument used specifically for deterring the bite of an animal;
- (7) first aid for injured animals;
- (8) the documentation of animal cruelty evidence and courtroom procedures;
- (9) animal shelter operations and administration;
- (10) spaying and neutering, microchipping, and adoption;
- (11) communications and public relations;
- (12) state and federal laws for possession of controlled substances and other medications; and
- (13) any other topics pertinent to animal control and animal shelter personnel.

(b) In prescribing the standards and curriculum of courses under this chapter, the department shall:

- (1) determine what is considered satisfactory completion of a course;
- (2) determine what is considered a passing grade on any postcourse tests and practical applications; and
- (3) require that a person attend all sessions of a course.

(c) A basic animal control course must be at least 12 hours.

(d) In developing and approving the criteria and curriculum for animal control courses, the department shall consult with the Texas Animal

Control Association and other animal control and animal protection organizations as the department considers appropriate.

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. 1562), Sec. 1, eff. July 1, 2008.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 299 (H.B. 405), Sec. 2, eff. June 19, 2009.

Sec. 829.004. AVAILABILITY OF COURSES. (a) The department or the department's designee shall offer at least two basic animal control courses every calendar year in each of the department's zoonosis control regions.

(b) The department or the department's designee shall offer at least 12 hours of continuing education animal control courses each calendar year in each of the department's zoonosis control regions.

(c) The department shall ensure the additional availability of animal control courses through sponsors approved by the department, which may include the Texas Animal Control Association.

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. 1562), Sec. 1, eff. July 1, 2008.

Sec. 829.005. FEE. The department and any authorized animal control course sponsor, in accordance with department rules, may collect reasonable fees to cover the cost of arranging and conducting an animal control course.

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. 1562), Sec. 1, eff. July 1, 2008.

Amended by:

Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1627, eff. April 2, 2015.

Sec. 829.006. ISSUANCE OF CERTIFICATE. (a) The department or the department's designee shall:

(1) maintain the training records for each person satisfactorily completing any course offered under this chapter for the purpose of documenting and ensuring that the person is in compliance with the requirements of this chapter; and

(2) issue a certificate to each person satisfactorily completing a course offered under this chapter that contains:

- (A) the person's name;
- (B) the name of the course; and
- (C) the date the course was completed.

(b) The department or the department's designee may charge a reasonable fee to cover the cost of issuing a certificate required by Subsection (a).

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. 1562), Sec. 1, eff. July 1, 2008.

Sec. 829.007. FACILITY CERTIFICATE. The department shall issue a certificate to an animal shelter inspected under Section 823.003 or a quarantine or impoundment facility inspected under Section 826.052 that the department or the veterinarian conducting the inspection, as applicable, determines complies with this chapter.

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. 1562), Sec. 1, eff. July 1, 2008.

Sec. 829.008. PAYMENT OF FEE. A political subdivision of this state may require that an individual pay a fee for a course or certificate under this chapter.

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. 1562), Sec. 1, eff. July 1, 2008.

Sec. 829.009. CIVIL REMEDY. A person may sue for injunctive relief to prevent or restrain a substantial violation of this chapter.

Added by Acts 2007, 80th Leg., R.S., Ch. 1331 (S.B. 1562), Sec. 1, eff. July 1, 2008.

25. Appointment of Municipal Court Clerk –

Discuss, Consider, Take any action to appoint Annette Delgado as the Municipal Court Clerk for the remainder of the term. (Gabriela Torres)

26. Comp Time Payout for Fish Cleaning

Station – Discuss, Consider, Take any action to approve payment of comp time accrued for the fish cleaning station and create a line item in the 2024-2025 FY Budget for Comp Time Payout. (Alysa Jarvis)

Solid Waste Worker = 39 Comp Hours

2023-2024 FY Hourly Rate: \$20.38 = \$794.82

2024-2025 FY Hourly Rate: \$22.42 = \$874.38

27. 2024-2025 FY Budget Amendment –

Discuss, Consider, Take any action to:

- a. Amend Line Item #67 to reflect the newly appointed Municipal Court Clerk and pay.
- b. Move some funds from Line # 27 and create a new line for an assistant Clerk position in the City Hall budget.
- c. Create a new line item for cell phones for Public Officials.
- d. Create a new line item for Printer in the City Hall Office Expense Budget.

c. Estimated Yearly cost for service = \$656.00

d. Lease Cost for Printer = \$3,250

28. Executive Session. At any time, during the Regular Meeting, the City Council may adjourn into an Executive Session, as needed, on any item listed, including the items listed here and which the Texas Government Code section 551 authorizes Executive Sessions to be held: Sections 551.071 (Attorney Consultation), 551.072 (Real Property), 551.073 (Gifts & Donations), 551.074 (Personnel), 551.076 (Security), and 551.087 (Economic Development).

29. Action on Executive Session Items. The City Council will reconvene into an open session and take action on any items discussed in the Executive Session.

30. Adjournment