

www.seadrifttx.org



Post Office Box 159/501 S. Main St. Seadrift, Texas 77983

Tel: (361) 785-2251 Fax: (361) 785-2208 seadrift@seadrifttx.org



CITY OF SEADRIFT

MARCH 18, 2025 6:00 PM PUBLIC HEARING

AGENDA PACKET

Seadrift City Hall - Council Chambers

501 S. Main St., Seadrift, TX 77983

Office: (361) 785-2251

Website: www.seadrifttx.org



Incorporated December 27, 1912 www.seadrifttx.org



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NOTICE OF CITY COUNCIL MEETING

ALL MEETINGS OF THE CITY COUNCIL ARE OPEN TO THE PUBLIC. CLOSED SESSIONS CAN ONLY BEGIN FROM AN OPEN SESSION.

PUBLIC HEARING AGENDA TUESDAY, MARCH 18, 2025, AT 6:00 P.M. SEADRIFT CITY HALL, COUNCIL CHAMBERS, 501 S. MAIN ST., SEADRIFT, TX 77983

Public notice is hereby given that the Seadrift City Council of the City of Seadrift will meet on **Tuesday**, **March 18**, **2025**, beginning at **6:00** PM at the **Seadrift City Hall**, **Council Chambers**, **501** S. **Main St.**, **Seadrift**, **TX** 77983, for the purpose of discussing and reviewing on the following items. **No action may be taken during a Public Hearing.** The following items may be considered in order of sequence OR the order may be moved around at the discretion of the Mayor or presiding officer during the meeting.

- 1. Call Meeting to Order
 - a. Roll Call
- 2. White Trash Services Hear a presentation from White Trash Services regarding taking over residential garbage pickup for the City of Seadrift.
- 3. Citizen Comments. Rules for speakers: Speakers must sign up using the Comment Form before the City Council meeting. Speakers have an allotted time of 3 minutes to speak, but those needing a translator will be allocated 6 minutes. Speakers will need to approach the podium and state their names. No Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law. Individuals wishing to speak during Citizen Comments must sign up before the meeting. Comment Forms can be found at Seadrift City Hall, before the meeting in the Council Chambers, or on the City's website at https://seadrifttx.org/minutes-and-agendas. Comment forms must be turned in and received by City Staff, before the Call to Order at the Council Meeting.
- **4. Seadrift Solid Waste Department** Discussion on the possibility of eliminating the Solid Waste Department and contracting with White Trash Services for residential garbage pickup. *No action will be taken.*
- 5. Adjournment

CERTIFICATION

I certify that a copy of the Notice of Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.seadrifttx.org, in compliance with Chapter 551, Texas Government Code.

Signature:

Gabriela Torres, City Secretary

Date Posted

Date and Time

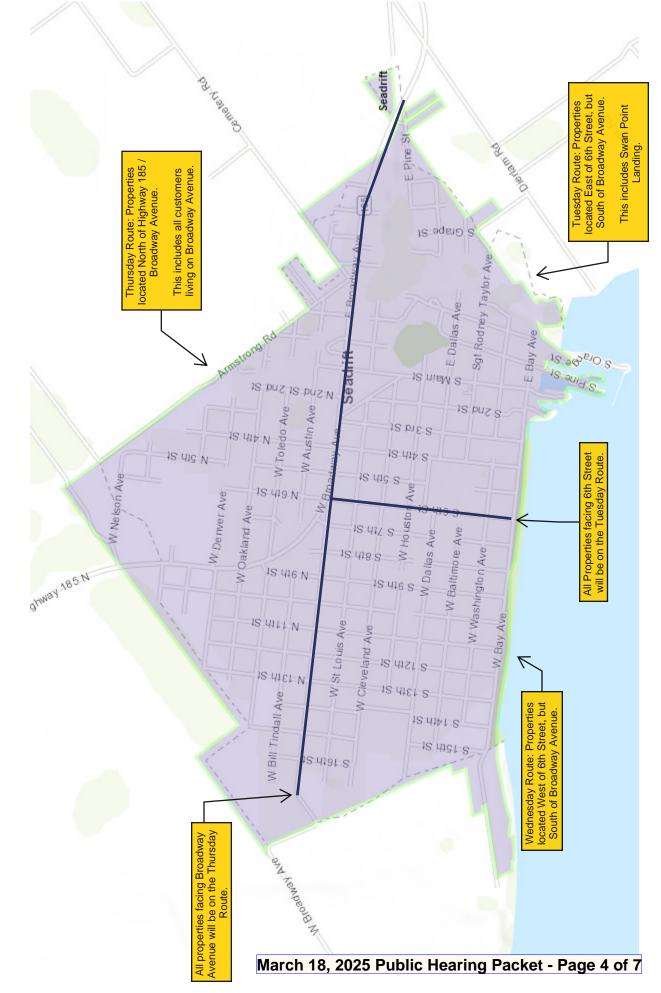
The Seadrift City Hall Council Chambers are wheelchair-accessible and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the City Secretary's Office at (361) 785-2251 or email g.torres@seadrifttx.org, two working days prior to the meeting for appropriate arrangements.



Fund:	Solid Waste			
Department:	Revenue			
Line Item:	Account Name	2024-2025 FY	YTD	FEBRUARY
		Budgeted	110	FEBRUART
49	Solid Waste Revenue	\$260,000.00	\$109,334.00	\$22,067.50
50	Solid Waste Sales Tax	\$21,400.00	\$9,035.94	\$1,823.56
51	Extra Tote Monthly Fees	\$17,500.00	\$8,771.00	\$1,729.00
52	Revenue from Cleanup Fees, Special Pickups, Etc.	\$1,000.00	\$390.00	\$30.00
53	Interest Income	\$200.00	\$91.26	\$21.45
	Total Solid Waste Revenue:	\$300,100.00	\$127,622.20	\$25,650.06

Fund:	Solid Waste			
Department:	Solid Waste Department			
Line Item:	Account Name	2024-2025 FY Budgeted	YTD	FEBRUARY
144	Salary - Solid Waste Director	\$49,113.90	\$20,776.80	\$3,777.60
145	Salary - Solid Waste Worker 1	\$46,631.20	\$19,729.60	\$3,587.20
146	Salary - Solid Waste Worker 2	\$22,932.00	\$8,969.44	\$1,764.48
147	Solid Waste Workers - Uniform	\$2,250.00	\$961.55	\$366.55
148	Solid Waste - Supplies	\$1,000.00	\$330.64	\$0.00
149	Solid Waste - Travel Expenses	\$300.00	\$189.53	\$117.37
150	Vehicle - Garbage Trucks M&O (Tires & Ram Arms)	\$12,000.00	\$4,729.24	\$2,317.53
151	Landfill Fees	\$40,000.00	\$15,931.96	\$3,346.84
152	Garbage Sales Tax to TX Comptroller	\$21,400.00	\$7,108.80	\$0.00
		\$195,627.10	\$78,727.56	\$15,277.57

Fund:	All Funds			
Department:	Long-Term Liabilities			
Line Item:	Account Name	2024-2025 FY	VTD	FEBRUARY
		Budgeted	YTD	
163	2017 Fire Truck - Final Payment	\$25,535.91	\$10,000.00	\$2,000.00
164	2021 Ford Explorer (Asset ID: 303) - Final Payment	\$11,603.23	\$0.00	\$0.00
165	2020 Case Backhoe (Asset ID:) (Final Payment in 2026)	\$27,938.91	\$0.00	\$0.00
166	2020 Isuzu NRR Garbage Truck	\$57,929.16	\$10,090.00	\$2,018.00
167	2023 International PakMor Garbage Truck	\$24,208.46	\$24,208.46	\$0.00
		\$147,215.67	\$44,298.46	\$4,018.00



1	
	Information about Residential Solid Waste Removal between
	Seadrift and White Trash Services
2	Agenda
	To discuss
	WTS Seeks to Expand Current Contract to Include Residential Trash Collection with the City Of Seadrift
	• Single-Day Trash Service: The new arrangement ensures that all trash collection occurs on a single day, streamlining the process for residents.
	• Reduced Truck Traffic: This change will result in less truck traffic on city roads, contributing to improved traffic flow and reduced wear and tear on infrastructure.
	• Cost Savings for the City of Seadrift: The expanded contract will lower costs for the City, providing financial savings while maintaining efficient services.
	• Additional Services Provided by WTS: WTS will offer a range of additional services, further enhancing the value of the expanded contract.
	•
3	Single Day track convice
3	Single Day trash service
	WTS will provide service to all 869 residents, totaling 1,125 toters, in a single day. Currently, this task requires three days to complete with sity personnel.
	• Currently, this task requires three days to complete with city personnel.
	• WTS to utilize current totes until they are unserviceable. Will be replaced one at a time with WTS cans, at no additional charge to residents.
	• •
	•
4	
40	City Conseque
	City Concern:
	• The city is concerned about road issues. However, city trash vehicles currently travel these roads twice as often as the WTS trucks will under the new plan.
	Current Traffic:
	• Broadway Ave: ~50 trips/week (city vehicles)
	• 6th Street: ~13 trips/week (city vehicles)
	Proposed Solution:
	Implement WTS for trash collection.
	Projected Impact:

• 6th Street: ~7 trips/week (WTS trucks)

Benefits:

• Broadway Ave: ~25 trips/week (WTS trucks)

• A reduction in truck traffic on key roads by 50%

History:

• 7 years of history with WTS trucks driving on streets already. Without any known incident

5 Current map and route days

6 Lower cost for the City Of Seadrift

City of Seadrift Solid Waste Budget Overview

Current Budget

 Solid Waste Disposal: \$282,964.72 (2024-2025 Budget online) (Excludes worker benefits and vehicle insurance)

Current Revenue

 Solid Waste Revenue: \$300,100.00 (2024-2025 Budget online) (Annual surplus: \$17,135.28)

WTS Base Cost (Year 1) Cost to City: \$229,296.00 (Surplus: \$70,804.00)

Additional Funding

Additional Surplus: \$53,668.72

Note: All figures are approximate, as fluctuations in the budget and household count may occur.

7 Additional Services

- WTS provides Seadrift with six roll-offs per year
 - Additional two roll-offs added annually.
- •Brush & Bulky Item Pick-Up
 - •Available use of grapple truck at a discounted rate for city contract residents.
- •10% Discount on Demolition Services from White Trash Site Services Offered to city residents within city limits.
- •FEMA Storm Cleanup & Preparedness
 - •Support for storm cleanup and preparedness initiatives.

8 White Trash Services

- City of Seadrift- Commercial Dumpsters- Since 2017
- City of Palacios- All Solid waste collection- Since 2024
 - Reference: City Manager, Cindy Raleigh Craleigh@cityofpalacios.org
- City of Edna- Brush Collection- Since 2024
 - Reference: City Manager, Gary Broz Gbroz@cityofedna.com
- Quail Creek M.U.D District- All Solid waste collection- Since 2023
 - Reference: Office manager, Patrica Rayes- qcmud@yahoo.com

9 Conclusion

- Less truck traffic on city roads. Reducing traffic on main city roads by up to 50%
- 7 years of history of WTS serving the city without issue

- Adding an additional \$53,668.72 to the city budget
- Additional services available, bulky/brush and storm clean up

10 QUESTIONS