

**HAWAIIAN OCEAN VIEW ESTATES
ROAD MAINTENANCE CORPORATION**
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2018 NEWSLETTER

RMC BOARD OF DIRECTORS

President, George Campbell; Treasurer, Paul Greeson;
Secretary, Jim O'Hara; Director, Frank Loosli; Director, Jim Steenburg.

Annual Membership Meeting

Date: Saturday, December 8, 2018 at 11:30 AM

Place: Ocean View Community Center

Located on Leilani Circle

MEETING AGENDA

- I. QUORUM.**
- II. CALL TO ORDER.**
- III. ADOPTION OF THE AGENDA.**
- IV. LAST CALL FOR VOTING.**
- V. REVIEW OF THE PRESENT YEAR AND THE 2019 ROAD PLAN.**
- VI. 2019 BUDGET.**
- VII. VOTING RESULTS.**
- VIII. ADJOURNMENT.**
- IX. OPEN FORUM.**

Aloha Members,

President, George Campbell

HOVE Road Maintenance Corporation has had a productive year. We used our own crews to do all of our road work this year. We have been able to resurface roads with considerable cost savings compared to what we have paid per mile in the last few years.

That being said, our road crew has completed eight (8) miles of resurfaced road to date. The manufacturer has been able to solve most of the minor problems that we have had with our new tractor and mower and RMC is hoping to be able to sell some of our older surplus equipment.

We have been able to stay within the budget that you all approved last year and we thank all of you who pay your road maintenance fees on-time.

We are looking forward to another great year and we are planning to resurface more miles in 2019 than we did this year.

Mahalo, George.

COO, Laura Foster.

The 2018 road work is well underway and we have brought down the cost of road resurfacing with the help of great part time crew members. As of this writing, the road work has consisted of five Miles on Trade Wind from top to bottom, two miles on Hukilau from Trade Wind to the top ending at King

Kalakaua and one mile on Palm and Hawaii. Work is now ongoing on Hawaii Blvd.

We anticipate working on Aloha next and continue to fill potholes, paint white lines and repair and replace signage. The mowing is never ending.

HOVE Road Right of Ways are not part of Private Property. Please do not encroach on the right of way. This includes no parking on the right of way and building rock walls or fencing thereon.

Please do not grow any vegetation outside of your private property line. Any violation of these rules may be subject to being corrected by H.O.V.E. RMC at the expense of the property owner.

Enjoy your roads, Laura.

2019 ROAD PLAN.

For the past few years we have left the choice of exactly which Road's we intend to resurface until the February BOD meeting. This has worked out very well for us, as we assess the roads that are in the most need of repair just before the work starts. The Board of Directors is recommending the resurfacing of 13 miles of road way in 2019. A detailed Plan will be completed at or before the February BOD Meeting.

In addition to road resurfacing, we will continue to mow the right of way, fill potholes and repair and replace signs throughout HO.V.E.

2019 ROAD ASSESSMENT FEE.

The BOD has voted to keep the Road Assessment Fee the same as last year. The fee will remain at \$150.00.

For Members who pay in full before February 28, 2019, the assessment for early payment is \$140 per lot. Paying your assessment early is a plus for you and also RMC. The assessment is based on the 2019 Budget that has been approved by the RMC Board of Directors for your consideration.

PAYMENT INFORMATION.

A late fee of \$10 will be applied to lot owner bills after March 31, 2019. There is also a 12% per annum interest applied until all payments are made. A lien fee of \$235 is charged if unpaid after two (2) years. Any property is subject to be foreclosed if not paid in full by 1 year after the date of lien. We accept cash (at our office only), checks, money orders, payments by PayPal, or by credit/debit card. If you own multiple properties, you can pay with one check and enclose the

return portion of all statements with your payment. You can mail your payment to us using a check or credit/debit card. Please do not send us cash by mail. You can also call our office with your credit/debit card number. One good payment option is to pay your road assessment on our website, www.hoveroad.com.

For members who are unable to pay their assessment in full before March 31, a Monthly Payment Plan is available to avoid additional fees. If the account is paid in full before the end of the year, no fees will be added to the account for delinquency. For more information contact our office.

Also, you might look into our paperless billing plan. To receive your statement by email, send us your email address and your billing information to office@hoveroad.com.

VOLUNTEERS NEEDED FOR THE BOARD OF DIRECTORS.

We are still lacking in the area of volunteerism. Being a Director on the RMC Board can be very rewarding because you will be doing something that benefits your community. Maintaining our roads is of utmost importance and to accomplish that goal, we need good people to properly oversee the funds that are utilized for that program. We have a working, non-paid Board of Directors charged with the overall management of the Corporation.

If you are a resident Member or know a resident Member that has experience as a CPA, attorney, road contractor or in business management, we could use that expertise on the Board.

However, any Member who is willing to invest some time for your community, please step forward and offer your services either as a Board Member or in an advisory position. Although the time to be elected this year has passed, you can still become a Board Member by appointment. Please check with our office. Members are welcome at any Board meeting so come forth and let us know if you want to become a Member of the BOD. Any Member or group of Members that have problems or suggestions about our roadwork should come forth and we can set you up as a committee to work out the details that will be presented to the Board.

If you don't participate as a Board Member, on a Committee, or at least attend Board Meetings, please **DO NOT COMPLAIN!**

2018 TREASURER’S REPORT.

H.O.V.E. RMC has stayed within its budget again this year. We have had no major equipment break downs and even though the price of oil has gone up we have been able to contain our road paving costs.

Our assessment compliance is much like last year and we expect it to be in the mid to upper 80% by the end of 2018.

The audit firm of Carr & Goveia is conducting the 2018 audit which should be completed by October.

BOARD MEMBER APPLICANTS.

The following two Members have applied for a position on the RMC Board of Directors. Four (4) positions are open for election.

Jim Steenburg.

I have lived in Ocean View for thirty years now and have served on the Board from 2011 through 2016. During my term I was elected as VP and then as President. The reason I am running again for the Board, as is Jim O’Hara, is because our participation was requested by several Board Members and a shortage of other volunteers exists.

I would appreciate your vote. Thank you.

Jim O’Hara.

Ocean view has been my home since 1999 and I have assisted with several volunteer activities during that time. Having been appointed to the Board in 2009 and then elected through 2016, I am probably one of the longest serving Board Members in Ocean View. For most of my last five years of my previous term, I held the position as Secretary and I have been elected to that position again this year.

Mahalo for your vote.

ABANDONED VEHICLES

Last May the County stopped removing abandoned cars from all of the private roadways. This included the HOVE road right of ways!

However, a State Measure, HB 2447 was passed by the Legislature earlier this year. This measure gives the County a better method on how it handles abandoned vehicles. It also requires that

the Counties take abandoned vehicles into custody within 10 business days.

The Hawaii County Council has recently passed bill 154 which specifically authorizes the Department of Environmental Management to remove abandoned vehicles from private roads. The removal of abandoned vehicles in Ocean View should commence after the paperwork involved is completed. This will probably be in the early part of October.

Remember: It is illegal to abandon a vehicle on public or private property. Therefore, you should not partake or be involved in any of this kind of activity. If you observe any of this activity, please take the time report it to the police.

The pictures below are recent examples of derelict vehicles that were abandoned on our roads.



Lotus Blossom Circle



Tree Fern Lane

ONE FINAL NOTE. Please be sure you attend the Annual Meeting in December. See you there.

2019 H.O.V.E. Road Maintenance Corporation Budget.

	2018	2018	2018	2018	2019
	1st 1/2	2nd 1/2	Total	Budget	Proposed
Operating Expenses					
Base Yard Expenses	52,065	20,514	72,579	74,200	55,700
Equipment Expense	12,434	251,810	264,244	103,100	64,600
Fuel	11,553	12,000	23,553	10,000	(See Note below)
Road Resurfacing/Materials	300,720	254,000	554,720	833,000	783,000
Total Operating Expenses	376,772	538,324	915,096	1,020,300	903,300
	64%	67%	66%	69%	61%
Administrative Expenses					
Fees	16,558	4,975	21,533	21,500	25,000
Office Expenses	6,698	18,454	25,152	33,700	35,100
Insurance-Liability/Property/Equipment	-	3,074	3,074	6,200	3,200
Postage/Printing	5,518	15,000	20,518	27,200	27,200
Professional Services	10,148	51,100	61,248	47,500	82,000
Utilities	3,192	2,700	5,892	5,000	6,500
Total Administrative Expenses	42,114	95,303	137,417	141,100	179,000
	7%	12%	10%	10%	12%
Salaries & Related Expenses					
Benefits Medical/Annuity	33,588	21,400	54,988	56,800	69,800
Employee Certification/Training	-	300	300	500	500
Employee Payroll Taxes	14,902	11,385	26,287	25,500	31,600
Labor- Office	42,466	50,000	92,466	93,500	93,500
Labor- Road Crew	81,151	86,000	167,151	140,000	200,000
Total Personnel Expenses	172,107	169,085	341,192	316,300	395,400
	29%	21%	24%	21%	27%
Total Funds Spent/Budgeted	590,993	802,712	1,393,705	1,477,700	1,477,700
	100%	100%	100%	100%	100%
Revenues					
Assessment Income	1,180,346				
	80%				
Investment Income	23,038				

Note: The fuel expense is now calculated with the road resurfacing expense.