

CCWHOA 2013 BUDGET

The CCWHOA 2013 budget consists of the following items and proposed expenses:

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|-------------------------------------|-----------------|
| Contract Labor: | \$8,000 |
| Landscaping, Maintenance & Repairs: | \$10,000 |
| Office Supplies/Miscellaneous: | \$250 |
| Professional Fees: | \$1100 |
| Insurance: | \$4,200 |
| Postage: | \$650 |
| Taxes: | \$600 |
| Website: | \$540 |
| Other miscellaneous items | \$500 |
| Total Budget: | \$25,850 |