

### CCWHOA 2014 BUDGET

The CCWHOA 2014 budget consists of the following items and proposed expenses:

Contract Labor:	\$8,000
Landscaping, Maintenance & Repairs:	\$10,000
Office Supplies/Miscellaneous:	\$250
Professional Fees:	\$1100
Insurance:	\$4,200
Postage:	\$650
Taxes:	\$600
Website:	\$540
Other miscellaneous items:	\$500
<b>Total Budget:</b>	<b>\$25,850</b>