

## Oceanside Village

### TLT By Fiscal Year:

<u>Description</u>	<u>Rate</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>
Gross Lodging Receipts		5,645,410	5,668,311	5,251,462
Less Long-Term Rentals		<u>(43,855)</u>	<u>(25,303)</u>	<u>(21,922)</u>
Net Lodging Receipts		5,601,555	5,643,008	5,229,540
Tax	10%	560,155	564,301	522,954
Less Filer Reimb Fee	5%	<u>(28,008)</u>	<u>(28,215)</u>	<u>(26,148)</u>
<b>TLT Revenue - Oceanside Village Properties</b>		<b>532,148</b>	<b>536,086</b>	<b>496,806</b>
Year-To-Year Change			1%	-7%
TLT Revenue - County-Wide		7,560,810	7,434,803	7,404,228
Year-To-Year Change			-2%	0%

### Oceanside Village TLT Properties (as of 10/10/2024):

Short-term Rentals	102
Hotels	3
B&Bs	<u>1</u>
Total	106

### Projected Annual Short-Term Rental License Revenue:

Licenses (102 @ \$300)	30,600
Operator License Fees (Max Occupancy 736 @ \$75)	55,200