

RESOLUTION NO. 2024-11-03

RESOLUTION TO ADOPT BUDGET AND APPROPRIATE SUMS OF MONEY

RESOLUTION OF THE BOARD OF DIRECTORS OF BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2, CITY AND COUNTY OF DENVER, COLORADO, PURSUANT TO SECTION 29-1-108, C.R.S., SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, ADOPTING A BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE BUDGET YEAR 2025

A. The Board of Directors of Broadway Park North Metropolitan District No. 2 (the “**District**”) has appointed CliftonLarsonAllen LLP to prepare and submit a proposed budget to said governing body at the proper time.

B. CliftonLarsonAllen LLP has submitted a proposed budget to this governing body by October 15, 2024 for its consideration.

C. Upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 13, 2024, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget.

D. The budget has been prepared to comply with all terms, limitations and exemptions, including, but not limited to, reserve transfers and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution (“**TABOR**”) and other laws or obligations which are applicable to or binding upon the District.

E. Whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

F. The Board of Directors has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget.

G. It is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2, CITY AND COUNTY OF DENVER, COLORADO:

1. The budget, as submitted, amended, and summarized by fund, is hereby approved and adopted as the budget of the District for the year stated above.

2. The budget is hereby approved and adopted, shall be certified by the Secretary of the District to all appropriate agencies and is made a part of the public records of the District.

3. The sums set forth as the total expenditures of each fund in the budget attached hereto as **Exhibit A** and incorporated herein by reference are hereby appropriated from the revenues of each fund, within each fund, for the purposes stated.

[SIGNATURE PAGE FOLLOWS]

**[SIGNATURE PAGE TO RESOLUTION TO ADOPT BUDGET AND
APPROPRIATE SUMS OF MONEY]**

RESOLUTION APPROVED AND ADOPTED on November 13, 2024.

**BROADWAY PARK NORTH
METROPOLITAN DISTRICT NO. 2**

By: Daniel M. Cohen
President

Attest:

By: Jennifer S. Henry
Secretary

EXHIBIT A

Budget

BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2
ANNUAL BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2025

BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2
SUMMARY
2025 BUDGET
WITH 2023 ACTUAL AND 2024 ESTIMATED
For the Years Ended and Ending December 31,

1/20/25

	ACTUAL 2023	ESTIMATED 2024	BUDGET 2025
BEGINNING FUND BALANCES	\$ 6,368,310	\$ 6,405,225	\$ 5,379,282
REVENUES			
Property taxes	1,390,711	1,900,342	1,884,745
Specific ownership taxes	72,544	91,700	94,237
Property taxes - regional	147,627	210,955	210,411
Interest Income	281,634	320,000	162,000
Specific ownership taxes - regional	7,701	10,200	10,521
Total revenues	<u>1,900,217</u>	<u>2,533,197</u>	<u>2,361,914</u>
Total funds available	<u>8,268,527</u>	<u>8,938,422</u>	<u>7,741,196</u>
EXPENDITURES			
General Fund	454,210	627,993	643,098
Debt Service Fund	1,409,092	1,431,147	2,050,000
Capital Projects Fund	-	1,500,000	1,653,376
Total expenditures	<u>1,863,302</u>	<u>3,559,140</u>	<u>4,346,474</u>
Total expenditures and transfers out requiring appropriation	<u>1,863,302</u>	<u>3,559,140</u>	<u>4,346,474</u>
ENDING FUND BALANCES	<u>\$ 6,405,225</u>	<u>\$ 5,379,282</u>	<u>\$ 3,394,722</u>

**BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2
PROPERTY TAX SUMMARY INFORMATION
2025 BUDGET
WITH 2023 ACTUAL AND 2024 ESTIMATED
For the Years Ended and Ending December 31,**

1/20/25

ACTUAL 2023	ESTIMATED 2024	BUDGET 2025
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ASSESSED VALUATION

Residential	\$ 7,681,280	\$ 10,873,410	\$ 22,793,170
Commercial	19,555,910	25,079,070	14,205,370
State assessed	-	171,610	-
Vacant land	30	60	163,460
Personal property	1,196,510	1,532,990	-
Other	-	-	-
Certified Assessed Value	\$ 28,433,730	\$ 37,657,140	\$ 37,162,000

MILL LEVY

General	10.000	10.359	10.359
Debt Service	38.958	40.358	40.358
Regional Mill Levy	5.197	5.630	5.662
Total mill levy	54.155	56.347	56.379

PROPERTY TAXES

General	\$ 284,337	\$ 390,090	\$ 384,961
Debt Service	1,107,721	1,519,767	1,499,784
Property taxes - regional	147,770	212,010	210,411
Levied property taxes	1,539,828	2,121,867	2,095,156
Adjustments to actual/rounding	(1,490)	-	-
Refunds and abatements	-	(10,570)	-
Budgeted property taxes	\$ 1,538,338	\$ 2,111,297	\$ 2,095,156

BUDGETED PROPERTY TAXES

General	\$ 284,062	\$ 388,138	\$ 384,961
Debt Service	1,106,649	1,512,204	1,499,784
Property taxes - regional	147,627	210,955	210,411
Budgeted property taxes	\$ 1,538,338	\$ 2,111,297	\$ 2,095,156

No assurance provided. See summary of significant assumptions.

BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2
GENERAL FUND
2025 BUDGET
WITH 2023 ACTUAL AND 2024 ESTIMATED
For the Years Ended and Ending December 31,

1/20/25

	ACTUAL 2023	ESTIMATED 2024	BUDGET 2025
BEGINNING FUND BALANCES	\$ -	\$ -	\$ -
REVENUES			
Property taxes	284,062	388,138	384,961
Specific ownership taxes	14,818	18,700	19,248
Property taxes - regional	147,627	210,955	210,411
PILOT	-	-	11,620
PILOT - Regional	-	-	6,337
Interest Income	2	-	-
Specific ownership taxes - regional	7,701	10,200	10,521
Total revenues	454,210	627,993	643,098
Total funds available	454,210	627,993	643,098
EXPENDITURES			
General and administrative			
County Treasurer's Fee	2,841	3,881	3,850
County Treasurer's fee - regional	1,476	2,110	2,104
Intergovernmental Expenditures	296,042	402,957	411,979
Payment to CCOD	153,851	219,045	225,164
Total expenditures	454,210	627,993	643,098
Total expenditures and transfers out requiring appropriation	454,210	627,993	643,098
ENDING FUND BALANCES	\$ -	\$ -	\$ -

BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2
DEBT SERVICE FUND
2025 BUDGET
WITH 2023 ACTUAL AND 2024 ESTIMATED
For the Years Ended and Ending December 31,

1/20/25

	ACTUAL 2023	ESTIMATED 2024	BUDGET 2025
BEGINNING FUND BALANCES	\$ 3,563,635	\$ 3,457,849	\$ 3,781,906
REVENUES			
Property taxes	1,106,649	1,512,204	1,499,784
Specific ownership taxes	57,726	73,000	74,989
PILOT	-	-	45,272
Interest Income	138,931	170,000	106,000
Total revenues	<u>1,303,306</u>	<u>1,755,204</u>	<u>1,726,045</u>
TRANSFERS IN			
Total funds available	<u>4,866,941</u>	<u>5,213,053</u>	<u>5,507,951</u>
EXPENDITURES			
General and administrative			
County Treasurer's Fee	11,067	15,122	14,998
Paying agent fees	-	8,000	8,000
Contingency	-	-	14,314
Debt Service			
Bond interest	1,398,025	1,398,025	1,397,688
Bond principal	-	10,000	615,000
Total expenditures	<u>1,409,092</u>	<u>1,431,147</u>	<u>2,050,000</u>
Total expenditures and transfers out requiring appropriation	<u>1,409,092</u>	<u>1,431,147</u>	<u>2,050,000</u>
ENDING FUND BALANCES	<u>\$ 3,457,849</u>	<u>\$ 3,781,906</u>	<u>\$ 3,457,951</u>

**BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2
CAPITAL PROJECTS FUND
2025 BUDGET
WITH 2023 ACTUAL AND 2024 ESTIMATED
For the Years Ended and Ending December 31,**

1/20/25

	ACTUAL 2023	ESTIMATED 2024	BUDGET 2025
BEGINNING FUND BALANCES	\$ 2,804,675	\$ 2,947,376	\$ 1,597,376
REVENUES			
Interest Income	142,701	150,000	56,000
Total revenues	142,701	150,000	56,000
Total funds available	2,947,376	3,097,376	1,653,376
EXPENDITURES			
General and Administrative			
Intergovernmental Expenditures	-	1,500,000	1,653,376
Total expenditures	-	1,500,000	1,653,376
Total expenditures and transfers out requiring appropriation	-	1,500,000	1,653,376
ENDING FUND BALANCES	\$ 2,947,376	\$ 1,597,376	\$ -

BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2
2025 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS

Services Provided

Broadway Park North Metropolitan District No. 2 (District) was organized on December 8, 2010 as BMP Metropolitan District No. 2 in Denver County as a quasi-municipal corporation and political subdivision of the state of Colorado and is governed pursuant to the provisions of the Colorado Special District Act together with Broadway Park North Metropolitan District No. 1 (District No. 1) and Broadway Park North Metropolitan District No. 3 (District No. 3). The District, District No. 1 and District No. 3 are collectively referred to as the Districts. On August 2, 2018, the Districts changed their names from BMP Metropolitan District No. 1, BMP Metropolitan District No. 2 and BMP Metropolitan District No. 3.

The Districts entered into a Facilities Funding, Construction and Operations Agreement with an effective date of January 1, 2020 (FFCOA) The FFCOA establishes District No. 1's responsibility, as the Service District, to coordinate the construction, design, financing and operation and maintenance of the public improvements that benefit the Districts, establishes District No. 2 and District No. 3's obligation, as the Consumer Districts, to pay for the services and benefit of the public improvements provided by District No. 1. Specifically, District No. 1 is responsible for providing all Actual Capital Costs and Actual Operations and Maintenance Costs (as such terms are defined in the FFCOA) for the Districts. The Consumer Districts agree to pay District No. 1 their funding obligations each year pursuant to the terms of the FFCOA.

The District coordinates with the City and County of Denver (City) regarding all regional improvements and services contributed by the Districts through the Regional Mill Levy. Upon completion of construction, the District will transfer certain improvements to the City, or other organizations. The District may operate and maintain all other improvements not conveyed to other entities.

The District has no employees and all operations and administrative functions are contracted.

The District prepares its budget on the modified accrual basis of accounting, in accordance with requirements of Colorado Revised Statutes C.R.S. 29-1-105.

Revenues

Property Taxes

Property taxes are levied by the District's Board of Directors. The levy is based on assessed valuations determined by the County Assessor generally as of January 1 of each year. The levy is normally set by December 15 by certification to the County Commissioners to put the tax lien on the individual properties as of January 1 of the following year. The County Treasurer collects the determined taxes during the ensuing calendar year. The taxes are payable by April or, if in equal installments, at the taxpayer's election, in February and June. Delinquent taxpayers are notified in August, and generally, sale of the tax liens on delinquent properties are held in November or December. The County Treasurer remits the taxes collected to the District on a monthly basis.

**BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2
2024 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS**

Revenues (Continued)

Property Taxes (Continued)

The District’s Service Plan provides that the District’s debt mill levy may be adjusted to take into account legislative or constitutionally imposed adjustments in assessed values or the method of their calculation (as of January 1, 2010), so that, to the extent possible, the actual revenues generated are neither diminished nor enhanced as a result of such changes. Among other adjustments, a change in the ratio of actual valuation of assessable property (assessment ratio) shall be deemed a change in the method of calculating assessed valuation. The District’s Service Plan further provides that operations mill levy will be set to meet the District’s budgetary needs on an annual basis. For collection year 2025, the District’s mill levy is 40.357 mills for debt service and 10.358 mills for operations.

The calculation of the taxes levied is displayed on the Property Tax Summary page of the budget using the mill levy adopted by the District.

For property tax collection year 2025, SB22-238, SB23B-001, SB24-233 and HB24B-1001 set the assessment rates and actual value reductions as follows:

Category	Rate		Category	Rate	Actual Value Reduction	Amount
Single-Family Residential	6.70%		Agricultural Land	26.40%	Single-Family Residential	\$55,000
Multi-Family Residential	6.70%		Renewable Energy Land	26.40%	Multi-Family Residential	\$55,000
Commercial	27.90%		Vacant Land	27.90%	Commercial	\$30,000
Industrial	27.90%		Personal Property	27.90%	Industrial	\$30,000
Lodging	27.90%		State Assessed	27.90%	Lodging	\$30,000
			Oil & Gas Production	87.50%		

Specific Ownership Taxes

Specific ownership taxes are set by the State and collected by the County Treasurer, primarily on vehicle licensing within the County as a whole. The specific ownership taxes are allocated by the County Treasurer to all taxing entities within the County. The budget assumes that the District’s share will be equal to approximately 5% of the property taxes collected by both the General Fund and Debt Service Fund.

Expenditures

Transfers to Other Entities

The District will transfer property taxes, net of fees, derived from the operations mill levy, together with specific ownership taxes, to Broadway Park North Metropolitan District No. 1 to pay for operations and maintenance expenditures.

BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2
2024 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS

Expenditures (Continued)

Transfers to Other Entities (Continued)

The District is also authorized to impose a mill levy of 5.000 mills (as adjusted) to generate revenue for regional improvements as determined by the City and County of Denver (CCOD). The District will transfer property taxes, net of fees, derived from the Regional Improvements Mill Levy, together with specific ownership taxes, to the City to contribute to the funding of the Regional Improvements. For collection year 2025, the District's mill levy is 5.649 mills for regional improvements.

County Treasurer's Fees

County Treasurer's Fees have been computed at 1.5% of property tax collections.

Debt Service

Interest Payments are provided based on the debt amortization schedule from the Series 2020 Bond (discussed under Debt and Leases).

Debt and Leases

The District issued \$28,370,000 of Limited Tax General Obligation Refunding and Improvement Bonds, Series 2020 (Series 2020 Bonds"), on September 30, 2020 to fund: 1) a portion of the costs of acquiring, constructing, and/or installing certain public improvements to serve the development, 2) the repayment of all of the principal and accrued interest on District No. 3's Series 2013 Loan, 3) a portion of the interest to accrue on the Series 2020 Bonds, 4) a deposit to the Reserve Fund, and 5) pay issuance and other costs in connection with the Series 2020 Bonds. The Series 2020 Bonds carry a fixed rate ranging from 3.375% to 5.000% . Interest is payable semiannually on June 1 and December 1. Principal is due on each December 1 beginning December 1, 2024, and mature on December 1, 2049. The Series 2020 Bonds are subject to redemption prior to maturity at the option of District in whole or in integral multiples of \$1,000, in any order determined by the District and by lot within a maturity, at any time on and after December 1, 2025, upon payment of par and accrued interest, with a redemption premium ranging from 1.000% to 3.000%

Reserve Funds

Emergency Reserve

District No. 1 has provided for an Emergency Reserve fund equal to at least 3% of fiscal year spending for District No. 2 as defined under TABOR.

Debt Service Reserve

The District is required to maintain a debt service reserve in accordance with the Series 2020 bond issuance. This reserve has been established.

This information is an integral part of the accompanying budget.

I, Jennifer S. Henry, hereby certify that I am the duly appointed Secretary of the Broadway Park North Metropolitan District No. 2, and that the foregoing is a true and correct copy of the budget for the budget year 2025, duly adopted at a meeting of the Board of Directors of the Broadway Park North Metropolitan District No. 2 held on November 13, 2024.

Jennifer S. Henry
Secretary

RESOLUTION NO. 2024-11-04

RESOLUTION TO SET MILL LEVIES

RESOLUTION OF THE BROADWAY PARK NORTH METROPOLITAN DISTRICT NO. 2 LEVYING GENERAL PROPERTY TAXES, PURSUANT TO SECTION 39-1-111, C.R.S., FOR THE YEAR 2024, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE 2025 BUDGET YEAR

A. The Board of Directors of the Broadway Park North Metropolitan District No. 2 (the “**District**”) has adopted an annual budget in accordance with the Local Government Budget Law, on November 13, 2024.

B. The adopted budget is attached as Exhibit A to the Resolution of the Board of Directors of the District to Adopt Budget and Appropriate Sums of Money, and such budget is incorporated herein by this reference.

C. The amount of money necessary to balance the budget for general fund expenses from property tax revenue is identified in the budget.

D. The amount of money necessary to balance the budget for debt service fund expenses from property tax revenue is identified in the budget.

NOW, THEREFORE, PURSUANT TO SECTIONS 39-1-111(5) and 39-5-128(1), C.R.S., BE IT RESOLVED by the Board of Directors of the Broadway Park North Metropolitan District No. 2, City and County of Denver, Colorado, that:

1. For the purpose of meeting all general operating expenses of the District during the 2025 budget year, the District determined to levy mills upon each dollar of the total valuation for assessment of all taxable property within the District, as set forth in the budget, to raise the required revenue.

2. That for the purpose of meeting all debt retirement expenses of the District during the 2025 budget year, the District determined to levy mills upon each dollar of the total valuation for assessment of all taxable property within the District, as set forth in the budget, to raise the required revenue.

3. That for the purpose of meeting all contractual obligation expenses of the District during the 2025 budget year, the District determined to levy mills upon each dollar of the total valuation for assessment of all taxable property within the District, as set forth in the budget, to raise the required revenue.

4. That the Secretary is hereby authorized and directed to immediately certify to the Denver County Assessor, Colorado, the mill levies for the District as set forth in the District’s Certification of Mill Levies, attached hereto as **Exhibit 1** and incorporated herein by reference, recalculated as needed upon receipt of the final certification of valuation from the County Assessor in order to comply with any applicable revenue and other budgetary limits.

[SIGNATURE PAGE OF RESOLUTION TO SET MILL LEVIES]

RESOLUTION APPROVED AND ADOPTED on November 13, 2024.

**BROADWAY PARK NORTH
METROPOLITAN DISTRICT NO. 2**

By: Daniel M. Cohen
President

Attest:

By: Jennifer S. Henry
Secretary

EXHIBIT 1

Certification of Tax Levies

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of Denver County, Colorado.

On behalf of the Broadway Park North Metropolitan District No. 2
(taxing entity)^A
 the Board of Directors
(governing body)^B
 of the Broadway Park North Metropolitan District No. 2
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 37,162,000 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 37,162,000
(NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)
USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/12/2024 for budget/fiscal year 2025.
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE <small>(see end notes for definitions and examples)</small>	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	10.359 mills	\$ 384,961
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< > mills	\$ < >
SUBTOTAL FOR GENERAL OPERATING:	10.359 mills	\$ 384,961
3. General Obligation Bonds and Interest ^J	40.358 mills	\$ 1,499,784
4. Contractual Obligations ^K	5.662 mills	\$ 210,411
5. Capital Expenditures ^L	mills	\$
6. Refunds/Abatements ^M	mills	\$
7. Other ^N (specify): _____	mills	\$
_____	mills	\$
TOTAL: <small>[Sum of General Operating Subtotal and Lines 3 to 7]</small>	56.379 mills	\$ 2,095,156

Contact person: Paul Wilson Daytime phone: () 303-779-5710
 Signed: *Paul A. Wilson* Title: Accountant for the District

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

¹ If the *taxing entity's* boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).

CERTIFICATION OF TAX LEVIES, continued

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are

Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS^J:

1.	Purpose of Issue:	\$28,370,000 Limited Tax General Obligation Refunding and Improvement Bonds
	Series:	2020
	Date of Issue:	September 30, 2020
	Coupon Rate:	3.375%-5.000%
	Maturity Date:	December 1, 2049
	Levy:	40.358
	Revenue:	\$1,499,784
2.	Purpose of Issue:	_____
	Series:	_____
	Date of Issue:	_____
	Coupon Rate:	_____
	Maturity Date:	_____
	Levy:	_____
	Revenue:	_____

CONTRACTS^K:

3.	Purpose of Contract:	Regional Mill Levy
	Title:	Regional Mill Levy Intergovernmental Agreement
	Date:	December 10, 2010
	Principal Amount:	0
	Maturity Date:	Ongoing
	Levy:	5.662
	Revenue:	\$210,411
4.	Purpose of Contract:	_____
	Title:	_____
	Date:	_____
	Principal Amount:	_____
	Maturity Date:	_____
	Levy:	_____
	Revenue:	_____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

I, Jennifer S. Henry, hereby certify that I am the duly appointed Secretary of the Broadway Park North Metropolitan District No. 2, and that the foregoing is a true and correct copy of the Certification of Mill Levies for the budget year 2025, duly adopted at a meeting of the Board of Directors of the Broadway Park North Metropolitan District No. 2 held on November 13, 2024.

Jennifer S. Henry

Secretary