

## Phoenix Crossing HOA Budget for 2025

### General Expenses

* QuickBooks Subscription	\$ 420.00
* Website hosting and domain name subscription	\$ 87.06
* Printer ink, paper, envelopes and postage	\$ 250.00
* Community events	\$ 3,000.00

### Notes

\$35.00 per month

### Janitorial

* Bathroom supplies	\$ 300.00
* Cleaning supplies	\$ 300.00
* Cleaning and haul trash	\$ 300.00

Toilet paper, paper towels, hand soap, trash bags

### Insurance

* Property and Director's	\$ 3,148.00
---------------------------	-------------

2024 was \$2,998. Not received renewal yet but insurance usually goes up every year

### Professional Fees

* Legal	\$ 2,000.00
* Tax preparation	\$ 500.00
* Annual corporation reporting	\$ 35.00

To keep retainer funded

GA Secretary of State (required)

### Utilities

* Piedmont Water	\$ 958.00
* TriCounty EMC	\$ 7,195.00
* Sparklight	\$ 454.00
* TriCO GO	\$ 960.00

Water bill for clubhouse

Electric for clubhouse and street lights

Emergency phone at clubhouse

WIFI at clubhouse for cameras and Board use only

### Property Taxes

\$ 1.00

\$0.73 last yer

### Property Maintenance

* Building repair/maintenance	\$ 2,500.00
* Lawn maintenance	\$ 11,000.00
* Mulch for playground	\$ 572.00
* Labor for mulch	\$ 528.00
* Pinestrawn for entrances and clubhouse	\$ 2,025.00
* Pest control	\$ 1,290.00
* AC maintenance	\$ 145.00
* Beautification - Phase 2 entrance	\$ 700.00

Wasp/hornet spray, playground equipment maintenance, unforeseen minor repairs

Includes mowing, weedeat, trim bushes/trees, edging, blowing surfaces, pesticide/herbicide, weed control/fertilizer

11 cy @ \$52/each

300 bales

Includes terminte protection (\$450 for 1st year; \$225 each year after)

### Pool Maintenance

* Chemicals	\$ 2,000.00
* Maintenance and cleaning	\$ 5,800.00
* Health Department Fees	\$ 206.00

Must be a CPO

We paid \$200 - not sure if this will increase so I added 3%

### Unforeseen expenses

\$ 7,265.94

We do not know what the furture holds.

**TOTAL: \$ 53,940.00**

Divided by 124 properties: **\$ 435.00**

2025 dues \$435.00 - due on January 15, 2025