

## Phoenix Crossing HOA Budget for 2025

General Expenses		Notes
* QuickBooks Subscription	\$ 420.00	\$35.00 per month
* Website hosting and domain name subscription	\$ 87.06	
* Printer ink, paper, envelopes and postage	\$ 250.00	
* Community events	\$ 3,000.00	
<b>Janitorial</b>		
* Bathroom supplies	\$ 300.00	Toilet paper, paper towels, hand soap, trash bags
* Cleaning supplies	\$ 300.00	
* Cleaning and haul trash	\$ 300.00	
<b>Insurance</b>		
* Property and Director's	\$ 3,148.00	2024 was \$2,998. Not received renewal yet but insurance usually goes up every year
<b>Professional Fees</b>		
* Legal	\$ 2,000.00	To keep retainer funded
* Tax preparation	\$ 500.00	
* Annual corporation reporting	\$ 35.00	GA Secretary of State (required)
<b>Utilities</b>		
* Piedmont Water	\$ 958.00	Water bill for clubhouse
* TriCounty EMC	\$ 7,195.00	Electric for clubhouse and street lights
* Sparklight	\$ 454.00	Emergency phone at clubhouse
* TriCO GO	\$ 960.00	WIFI at clubhouse for cameras and Board use only
<b>Property Taxes</b>	\$ 1.00	\$0.73 last yer
<b>Property Maintenance</b>		
* Building repair/maintenance	\$ 2,500.00	Wasp/hornet spray, playground equipment maintenance, unforeseen minor repairs
* Lawn maintenance	\$ 11,000.00	Includes mowing, weedeat, trim bushes/trees, edging, blowing surfaces, pesticide/herbicide, weed control/fertilizer
* Mulch for playground	\$ 572.00	11 cy @ \$52/each
* Labor for mulch	\$ 528.00	
* Pinestrawn for entrances and clubhouse	\$ 2,025.00	300 bales
* Pest control	\$ 1,290.00	Includes terminte protection (\$450 for 1st year; \$225 each year after)
* AC maintenance	\$ 145.00	
* Beautification - Phase 2 entrance	\$ 700.00	
<b>Pool Maintenance</b>		
* Chemicals	\$ 2,000.00	
* Maintenance and cleaning	\$ 5,800.00	Must be a CPO
* Health Department Fees	\$ 206.00	We paid \$200 - not sure if this will increase so I added 3%
<b>Unforeseen expenses</b>	\$ 7,265.94	We do not know what the furture holds.
<b>TOTAL:</b>		
<u>\$ 53,940.00</u>		
Divided by 124 properties:		
<u>\$ 435.00</u>		

2025 dues \$435.00 - due on January 15, 2025