



# St. Frances Xavier Cabrini

## We are a Parish that C.A.R.E.S.

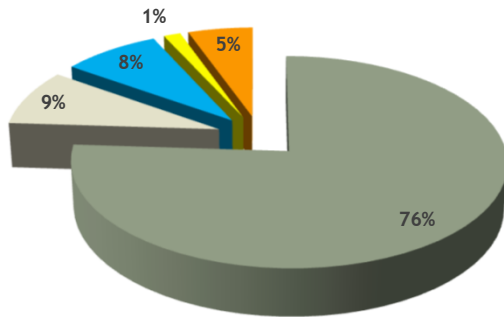
We are called to be Charitable, to Accompany, to Repent, to Evangelize and to be good Stewards

### 2024 Annual Report

#### FISCAL YEAR ENDED JULY 1, 2023 - JUNE 30, 2024

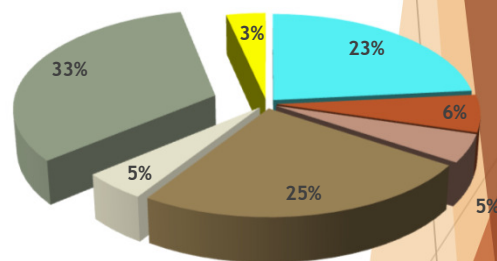
OPERATING REVENUES	ACTUAL	ANNUAL BUDGET
General Offertory	\$1,032,861	\$1,000,000
Miscellaneous Operating Revenues		
Estates & Bequests	\$119,736	\$106,000
Faith Formation	\$112,797	\$0
Faith Formation	\$19,423	\$12,000
Total Operating Revenues	\$1,284,817	\$1,118,000
Fundraising Enterprises	\$65,662	\$78,000
<b>TOTAL REVENUES</b>	<b>\$1,350,479</b>	<b>\$1,196,000</b>
<b>EXPENSES</b>		
Ministry & Liturgy	\$272,856	\$299,700
Faith Formation	\$72,535	\$86,000
Charity Outreach	\$54,738	\$65,000
Facilities	\$289,339	\$343,760
Diocesan Assessments	\$54,640	\$55,500
General & Administrative	\$381,013	\$433,050
Fundraising Activities	\$40,603	\$45,000
<b>TOTAL EXPENSES</b>	<b>\$1,165,725</b>	<b>\$1,328,010</b>
<b>REVENUES - EXPENSES</b>	<b>\$184,754</b>	<b>-\$132,010</b>

#### REVENUES



- General Offertory
- Other Operating Revenues
- Estates & Bequests
- Faith Formation
- Fundraising Activities

#### EXPENSES



- Ministry & Liturgy
- Faith Formation
- Charity Outreach
- Facilities
- Diocesan Assessments
- General & Administrative
- Fundraising Activities





## 1st ANNUAL FEAST OF ST. GERARD MAIELLA

St. Gerard Feast	
Revenues	\$55,671
Expenses	\$28,523
Revenues - Expenses	\$27,148



Offertory Gifts  
INCREASED by  
**11%**

**1,587 Families**  
Contributed  
**\$1.03 Million**

Avg Annual Giving  
**\$651/household**

**28%** of  
Offertory  
was ONLINE



CMA for Calendar Yr 2023  
Total Received **\$133,000**  
**\$2,000** over GOAL  
Avg Gift **\$322.01**  
**15%** Participation

### Outreach Donations

Catholic Charities	\$1,304
Fostering Hope Florida	\$2,211
Hernando Hope	\$2,018
Jericho Road Ministries	\$2,847
Kid's Central	\$1,681
Knights of Columbus	\$1,533
Life Center of Hernando	\$2,826
Lighthouse for Visually Impaired	\$1,363
Mid Florida Community	\$1,297
Mission Partners of Guatemala a.k.a	\$1,869
Sisters of Charity	\$2,018
Nature Coast Community	\$1,278
Salvation Army of Hernando	\$35,920
St. Vincent de Paul	



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