

**EXPLANATION OF VARIANCES
LIMPLEY STOKE PARISH COUNCIL
ANNUAL RETURN FOR YEAR ENDED
31ST MARCH 2019**

Section	2017-18	2018-19	Variance	%	Detailed explanation of variance (with amounts)
BOX 2 Precept or Rates and Levies	18,936	20,354	1,418	8%	
BOX 3 Total Other Receipts	4,349	647	- 3,702	-85%	£2450 donations received for Playpark fencing plus £1654 VAT claim for 2017-18
Box 4 Staff Costs	4,783	5,158	375	8%	
BOX 6 All other payments	17,731	7,288	-10,443	-59%	The extra expenditure for 2017/18 was £10,717 £4110 Playpark fencing, £3397 Handrail installation, £1548 for 20mph traffic solutions, £1661 VAT (incl above projects). No major projects for 2018/19