

EXPLANATION OF VARIANCES
LIMPLEY STOKE PARISH COUNCIL
ANNUAL RETURN FOR YEAR ENDED
31ST MARCH 2020

Section	2018-19	2019-20	Variance	%	Detailed explanation of variance (with amounts)
BOX 2 Precept or Rates and Levies	20,354	21,311	957	5%	Increase to include Traffic projects and inflation costs.
BOX 3 Total Other Receipts	647	340	307	-47%	Monthly Tax repayments owed to the council throughout 2018/19 ceased in May 2019/20.
Box 4 Staff Costs	5,158	5,593	435	8%	Hourly pay increase from September 2019
BOX 6 All other payments	7,288	11,686	4,398	60%	There were no major projects in 2018/19. The extra expenditure for 2019/20 included £2,000 for playground clearance and improvements and £2,500 for Traffic solution problems