

	Based on Water Usage					Empty Lots (26)
	Annual Sewer Fee + CRP Fee per EDU 2024/25	Annual Sewer Fee + CRP Fee per EDU 2024/25	Annual Sewer Fee + CRP Fee per EDU 2024/25	Annual Sewer Fee + CRP Fee per EDU 2024/25	Annual Sewer Fee + CRP Fee per EDU 2024/25	Connected Customers (58)
Minimum Flate Rate Sewer Fee	\$1,959.07	\$2,057.02	\$2,159.87	\$2,267.87	\$2,381.26	Total Residential Customers (84)
CRP Fee	\$132.00	\$158.40	\$166.32	\$174.64	\$183.37	Total Commercial Customers (10)
	Sewer Fee (5% Increase) CRP FEE (20% Increase)	Sewer Fee (5% Increase) CRP FEE (20% Increase)	Sewer Fee (5% Increase) CRP FEE (5% Increase)	Sewer Fee (5% Increase) CRP FEE (5% Increase)	Sewer Fee (5% Increase) CRP FEE (5% Increase)	
<b>Total Annual Sewer Bill:</b>	\$2,091.07	\$2,215.42	\$2,326.19	\$2,442.50	\$2,564.63	

Proposed Residential Rates 2024/25						
APN/PIN	Property Owner	Property Address	Assigned EDU's	Sewer Fee	CRP Fee	Annual (Sewer Fee + CRP Fees)
14402207	VILLEG, JOHN	46990 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403101	FONG, GARETH	46980 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403102	BAYLESS, MIKE	46960 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403103	LITTLE/HARRIS	46950 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403104	KOZA, LINDA-MARIE	46940 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403105	LOMBELLA, ALICE	46920 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403106	VELASQUEZ/ARAMBULA	46900 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403107	LEMMON, DONNA	46890 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403109	FALWELL, KATRINA	46860 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403110	DEAS, BOB	46850 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403111	TEHADA, GEORGE	46840 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403114	ESQUER, TODD	46800 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403115	TAUBE, CHRISTINA	46780 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403116	NAVARRO, RALPH	46770 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403117	CLEMENT, ELLEN	46880 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403118	MCDONNELL, ALEX	46810 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403202	KLEIN, DAVE	35571 OCEAN VIEW WAY	1.00	\$1,959.07	\$132.00	\$2,091.07
14403203	WEBB, KAREN	35561 OCEAN VIEW WAY	1.00	\$1,959.07	\$132.00	\$2,091.07
14403205	COATES, JOHN	35541 OCEAN VIEW WAY	1.00	\$1,959.07	\$132.00	\$2,091.07
14403209	PRINZ & MAYER	46801 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403210	BUELL, TRACY	35510 OCEAN VIEW ST	1.00	\$1,959.07	\$132.00	\$2,091.07
14403211	BUELL, TRACY	35520 OCEAN VIEW ST	1.00	\$1,959.07	\$132.00	\$2,091.07
14403215	WIENEKE/RICH	35570 OCEAN VIEW ST	1.00	\$1,959.07	\$132.00	\$2,091.07
14403216	MAU, MICHAEL	46820 OCEAN VIEW AVE	1.00	\$1,959.07	\$132.00	\$2,091.07
14403301	REAUME, KURT	35591 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403302	SMITH, MOLLY	35581 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403303	MULLIGAN, JOHN	35571 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403304	BAILEY/GLENN	35561 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403305	FAULK, DIANE	35551 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403308	GALLOWAY, RYAN	35501 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403311	CATLIN, CLARK	35520 OCEAN VIEW WAY	1.00	\$1,959.07	\$132.00	\$2,091.07
14403312	KONRAD, MARCEL	35540 OCEAN VIEW WAY	1.00	\$1,959.07	\$132.00	\$2,091.07
14403313	MAU/Amer Priv Vent	35550 OCEAN VIEW WAY	1.00	\$1,959.07	\$132.00	\$2,091.07
14403316	BALLENTINE, MAX	35580 OCEAN VIEW WAY	1.00	\$1,959.07	\$132.00	\$2,091.07
14403317	CUNNINGHAM, ANALISA	46851 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403404	PARR, LINDA	46957 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403406	OROZCO, BARBARA	46941 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403407	GRISHAM, JANET	35500 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403408	BUKATY, ANDREY	35510 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403409	LITTLE, MARY	35520 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403412	TSOFLIAS, LEE	35550 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403413	BALANTINE, MAX	35560 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403415	FERNANDES, CARLINA	35580 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403416	JENSEN, KAREN	46930 OCEAN VIEW AVE	1.00	\$1,959.07	\$132.00	\$2,091.07
14403426	SCHAFF, STEPHEN	46961 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403428	STOKEM, WILLIAM	46967 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14403430	SCHOLL, JOHN	35540 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403429	MCMINN, CHRIS	35530 OCEAN VIEW CT	1.00	\$1,959.07	\$132.00	\$2,091.07
14403507	JAGGI, VINEET	46841 OCEAN VIEW AVE	1.00	\$1,959.07	\$132.00	\$2,091.07
14403509	MENERT, MICHAL	46821 OCEAN VIEW AVE	1.00	\$1,959.07	\$132.00	\$2,091.07
14403514	FARREL/WITHUHN	46921 OCEAN VIEW AVE	1.00	\$1,959.07	\$132.00	\$2,091.07
14403605	MCBRIDE, JEANI	35551 OCEAN VIEW ST	1.00	\$1,959.07	\$132.00	\$2,091.07
14403608	MENTCH/TALBOT	35571 OCEAN VIEW ST	1.00	\$1,959.07	\$132.00	\$2,091.07
14404007	SHELBY, JENS	46931 OCEAN VIEW AVE	1.00	\$1,959.07	\$132.00	\$2,091.07
14404013	PRIEST, RICHARD	46701 OCEAN VIEW DR	1.00	\$1,959.07	\$132.00	\$2,091.07
14406013	STADLE, ALEX	35661 S HWY 1	1.00	\$1,959.07	\$132.00	\$2,091.07
14407012	MEINTS, RON	35630 S HWY 1	1.00	\$1,959.07	\$132.00	\$2,091.07
				Total:	\$7,524.00	\$119,189.99
				Total Assigned EDU's:	57	

Based on Water Usage					
	Annual Sewer Fee + CRP Fee per EDU 2024/25	Annual Sewer Fee + CRP Fee per EDU 2024/25	Annual Sewer Fee + CRP Fee per EDU 2024/25	Annual Sewer Fee + CRP Fee per EDU 2024/25	Annual Sewer Fee + CRP Fee per EDU 2024/25
Minimum Flat Rate Sewer Fee	\$1,959.07	\$2,057.02	\$2,159.87	\$2,267.87	\$2,381.26
CRP Fee	\$132.00	\$158.40	\$166.32	\$174.64	\$183.37
	Sewer Fee (5% Increase) CRP FEE (20% Increase)	Sewer Fee (5% Increase) CRP FEE (20% Increase)	Sewer Fee (5% Increase) CRP FEE (5% Increase)	Sewer Fee (5% Increase) CRP FEE (5% Increase)	Sewer Fee (5% Increase) CRP FEE (5% Increase)
<b>Total Annual Sewer Bill:</b>	\$2,091.07	\$2,215.42	\$2,326.19	\$2,442.50	\$2,564.63

**Commercial Customers (10)**

APN # 145-	Property Owner	Property Address	2022-23 Avg. Water Usage (Gallons Per Day)	Remaining Assigned EDU's	EDU Equivalent (Based on 100 GPD)	Flat Rate Sewer Fee	CRP Fee (1 Assigned EDU)	StandBy Fee	Total Sewer Rate (Flat Sewer Rate * EDU Equiv.) + CRP Fee
14402213	ABA	35512 S HWY 1	10	24	0.50	\$1,959.07	\$132.00	\$2,640.00	\$3,751.54
	ANCHOR BAY WASHHOUSE	35506 S HWY 1	1047		10.47	\$1,959.07			\$20,512.57
	PETE MAYER/ANCHOR BAY STATION	35500 S HWY 1	7		0.50	\$1,959.07			\$979.54
14403427	ANCHOR BAY ASSOC.	35505 S HWY 1	44	6	0.50	\$1,959.07	\$132.00	\$660.00	\$1,771.54
14403427	MARIACHIS RESTAURANT	35501 S HWY 1, SP #1	4		0.50	\$1,959.07			\$979.54
14403427	WHITE CAP COFFEE	35502 S HWY 1	38		0.50	\$1,959.07			\$979.54
14403427	ABA - (IRRIGATION)	35501 S HWY 1							
14403427	ANCHOR BAY STORE	35513 S HWY 1	169		1.69	\$1,959.07			\$3,310.16
14403427	THAI KITCHEN	35517 S HWY 1	265		2.65	\$1,959.07			\$5,185.85
			<b>Total EDU's:</b>	30	17.31	<b>Total:</b>	\$264.00	\$3,300.00	\$37,470.26

APN # 145-	Property Owner	Property Address	2022-23 Avg. Water Usage (Gallons Per Day)	Assigned EDU's	EDU Equivalent	Flat Rate Sewer	CRP Fee (1 Assigned EDU)	StandBy Fee	Total Sewer Rate (Flat Sewer Rate * EDU Equiv.) + CRP Fee
14402209	ANCHOR BAY CAMPGROUND*	35400 S HWY 1	1578	21	15.78	\$1,959.07	\$132.00	\$2,310.00	\$33,364.42
			<b>Total EDU's:</b>	51.00	33.09	<b>Grand Total:</b>	\$396.00		\$70,834.68

\*Campground will be billed 60% of the potable water usage for year one only. After year one the EDU Equivalent will be based on actual sewer flow meter readings based at 100 GPD. \$20,018.65

APN/PIN	Property Owner	Property Address	Mailing address	City	State	Zip Code	2023-24 CRP Fee	StandBy Fee	Class Code	Number of EDU's	Annual Sewer Fee*Total EDU's
14403201	KLEIN, DAVE						\$110.00	\$110.00	SFR	1.00	\$110.00
14403204	WEBB	35551 OCEAN VIEW WAY					\$110.00	\$110.00	SFR	1.00	\$110.00
14403206	WARD						\$110.00	\$110.00	SFR	1.00	\$110.00
14403207	DEBENEDETTI						\$110.00	\$110.00	SFR	1.00	\$110.00
14403208	BOWMAN	46821 OCEAN VIEW DR					\$110.00	\$110.00	SFR	1.00	\$110.00
14403212	BUELL, TRACY						\$110.00	\$110.00	SFR	1.00	\$110.00
14403213	FOOT	35550 OCEAN VIEW ST					\$110.00	\$110.00	SFR	1.00	\$110.00
14403214	RICK, JOSEPH	35560 OCEAN VIEW ST					\$110.00	\$110.00	SFR	1.00	\$110.00
14403307	JONES, RUSSELL						\$110.00	\$110.00	SFR	1.00	\$110.00
14403314	SMITH						\$110.00	\$110.00	SFR	1.00	\$110.00
14403315	SMITH, ERIC						\$110.00	\$110.00	SFR	1.00	\$110.00
14403405	OROZCO, BARBARA						\$110.00	\$110.00	SFR	1.00	\$110.00
14403414	REAUME						\$110.00	\$110.00	SFR	1.00	\$110.00
14403423	McKenzie	35551 S Hwy 1					\$110.00	\$110.00	SFR	4.00	\$440.00
14403426	SCHAFF, STEPHEN	46961 OCEAN VIEW DR					\$110.00	\$110.00	SFR	17.00	\$1,870.00
14403505	REAUME	46861 OCEAN VIEW AVE					\$110.00	\$110.00	SFR	1.00	\$110.00
14403506	LUNSFORD, ANDREA	46851 OCEAN VIEW AVE					\$110.00	\$110.00	SFR	1.00	\$110.00
14403508	MANERT, MICHAL	46831 OCEAN VIEW AVE					\$110.00	\$110.00	SFR	1.00	\$110.00
14403510	EDZARDS	46801 OCEAN VIEW AVE					\$110.00	\$110.00	SFR	1.00	\$110.00
14403511	CORTEN	46781 OCEAN VIEW AVE					\$110.00	\$110.00	SFR	1.00	\$110.00
14403515	BALLENTINE						\$110.00	\$110.00	SFR	1.00	\$110.00
14403603	BAILEY						\$110.00	\$110.00	SFR	1.00	\$110.00
14403604	MCBRIDE, JEANI	35555 OCEAN VIEW ST					\$110.00	\$110.00	SFR	1.00	\$110.00
14403607	ABLES, PAMELA	46785 OCEAN VIEW DR					\$110.00	\$110.00	SFR	1.00	\$110.00
14404008		45931 OCEAN VIEW AVE					\$110.00	\$110.00	SFR	1.00	\$110.00
14406023	STADLE, ALEX	35665 S HWY 1					\$110.00	\$110.00	SFR	1.00	\$110.00
14406030	KIRBY, ROBERT	46900 Gettchell Gulch Rd					\$110.00	\$11.00	SFR	1.00	\$11.00
14407012	MEINTS, RON	35630 S HWY 1					\$110.00	\$110.00	SFR	17.00	\$1,870.00
14407013	Appel						\$110.00	\$110.00	SFR	31.00	\$3,410.00
										<b>Total:</b>	<b>\$10,241.00</b>
										<b>Total Assigned EDU's:</b>	<b>94.00</b>

Commercial											
APN # 145-	Property Owner	Property Address	Mailing Address	City	State	Zip code	2023-24 CRP Fee	CRP/ Reserve Fee	Class Code	Assigned EDU's	Total Annual Sewer Fees
14403423	McKenzie	35551 S. Hwy 1					\$110.00	\$110.00	SFR	4	\$440.00
14402212	Oliver/Kelemen/McCoy	35522 S. Hwy. 1					\$110.00	\$110.00	SFR	30	\$3,300.00
										<b>Total:</b>	<b>\$3,740.00</b>
										<b>Total Assigned EDU's:</b>	<b>34</b>
										<b>Grand Total</b>	<b>\$13,981.00</b>
										<b>Grand Total EDU's</b>	<b>128.00</b>