

**NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2024 - June 30, 2025
Mahaska County 911 Service Board**

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 4/9/2024 Meeting Time: 06:00 PM Meeting Location: Mahaska County Environmental Learning Center 2342 Hwy 92 Oskaloosa, Iowa 52577

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2023 Actual Expenditures	FYE June 30, 2024 Re- Estimated Expenditures	FYE June 30, 2025 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2025	Estimated Beginning Fund Balance July 1, 2024	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	259,574	213,025	404,078	0	385,301	570,920	23,066		195,393
2. Operating Fund	452,468	998,108	932,650	0	-58,006	-174,657	1,049,301	0	
3. TOTAL	712,042	1,211,133	1,336,728	0	327,295	396,263	1,072,367	0	195,393