

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2026 - June 30, 2027
Mahaska County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2026/2027 budget as follows:

Meeting Date: 2/4/2026 Meeting Time: 06:00 PM Meeting Location: Law Center, Lower Level 214 High Avenue East Oskaloosa, IA 52577

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2025	Estimated FYE June 30 , 2026	Proposed FYE June 30 , 2027
BEGINNING FUND BALANCE:	1	361,437	404,584	379,328
REVENUES:				
County Contribution	2	205,607	200,000	205,570
Other Revenues	3	31,177	68,000	68,000
Total Revenues (2+3)	4	236,784	268,000	273,570
EXPENDITURES:				
Administration and Operations	5	189,776	288,356	281,670
Capital Outlays	6	3,861	4,900	14,900
Total Expenditures (5+6)	7	193,637	293,256	296,570
Total Ending Fund Balance	8	404,584	379,328	356,328