



## HELLSGATE FIRE DISTRICT

Fiscal Year 2026

APPROVED

Carry Over Funds	\$	20,000
	\$	<u>20,000</u>
Real Estate	\$	1,292,110
Fire District Assistance Tax	\$	100,278
	\$	<u>1,392,388</u>
Wildland Division Funds	\$	249,900
Grant & Donation Funds	\$	60,800
Call and Contract Funds	\$	41,000
Other Income	\$	52,000
	\$	<u>1,816,088</u>
Personnel Costs	\$	1,485,122
Buildings & Land	\$	40,640
Vehicles & Equipment	\$	86,700
Communications & IT Services	\$	59,655
Meetings, Travel & Training	\$	21,000
Managerial Costs	\$	88,777
Debt Services	\$	159,250
	\$	<u>1,941,144</u>
Funding to (from) Capital Reserves	\$	25,000
Funding to (from) Enterprise Reserves	\$	(70,056)
Funding to (from) Contingency Reserves	\$	(50,000)
Funding to (from) Craig Tiger & Other Benefits	\$	(30,000)
	\$	<u>(125,056)</u>
Estimated Assessed Valuation	\$	34,456,277
Estimated Tax Rate	\$	3.7500

  
 Lisa Lamoureux, Chair

6-3-25  
 Date

  
 Wes Trayner, Fire Chief

5-29-25  
 Date