



HELLSGATE FIRE DISTRICT

Fiscal Year 2027

APPROVED

Carry Over Funds	\$	20,000
	<u>\$</u>	<u>20,000</u>

Real Estate	\$	1,324,935
Fire District Assistance Tax	\$	103,698
	<u>\$</u>	<u>1,428,633</u>

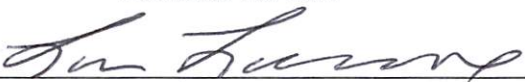
Wildland Division Funds	\$	193,675
Grant & Donation Funds	\$	60,800
Call and Contract Funds	\$	34,200
Other Income	\$	64,782
	<u>\$</u>	<u>1,802,090</u>

Personnel Costs	\$	1,488,523
Buildings & Land	\$	29,196
Vehicles & Equipment	\$	85,325
Communications & IT Services	\$	60,878
Meetings, Travel & Training	\$	21,000
Managerial Costs	\$	101,105
Debt Services	\$	163,050
	<u>\$</u>	<u>1,949,077</u>

Funding to (from) Capital Reserves	\$	25,000
Funding to (from) Enterprise Reserves	\$	(91,988)
Funding to (from) Contingency Reserves	\$	(50,000)
Funding to (from) Craig Tiger & Other Benefits	\$	(30,000)
	<u>\$</u>	<u>(146,988)</u>

Estimated Assessed Valuation	\$	35,331,587
------------------------------	----	------------

Estimated Tax Rate	\$	3.7500
--------------------	----	--------



Lisa Lamoureux, Chair

6-19-26

Date



Randy Haugen, Fire Chief

06/19/2026

Date