

**HELLSGATE FIRE DISTRICT
80 S. WALTERS LANE
STAR VALLEY, ARIZONA 85541
APPROVED BUDGET
FISCAL YEAR 2015-2016**

| EXPENDITURES | APPROVED |
|------------------------------------|---------------------|
| Salaries | \$ 884,837 |
| Benefits | \$ 335,948 |
| Fire Protection Operations | \$ 88,150 |
| Grants | \$ 181,936 |
| Fire Dept. Operations | \$ 296,250 |
| Capital | \$ 123,508 |
| Total Expenditure Budget | \$ 1,910,629 |
| | |
| INCOME | |
| Property Taxes | \$ 700,461 |
| AZ Fire District Tax-Assist | \$ 61,858 |
| Enterprise Account, Non-Tax | \$ 284,622 |
| District Funds | \$ 352,519 |
| Grants & Other Funds, Non-Tax | \$ 511,169 |
| Total Income | \$ 1,910,629 |
| | |
| District Assessed Valuation | \$ 21,552,651 |
| Tax Rate | 3.25 |

Pursuant to A.R.S. §48-805.02 A, the HELLSGATE FIRE DISTRICT conducted a PUBLIC HEARING on July 16, 2015 and ADOPTED the operating BUDGET for Fiscal Year 2015-2016.

Gary Norem, Board Chairman, Hellsgate Fire District