

**HELLSGATE FIRE DISTRICT  
80 S. WALTERS LANE  
STAR VALLEY, ARIZONA 85541  
APPROVED BUDGET  
FISCAL YEAR 2016-2017**

<b>EXPENDITURES</b>	<b>APPROVED</b>
Salaries	\$ 916,175
Benefits	\$ 397,670
Fire Protection Operations	\$ 101,900
Grants	\$ 244,000
Fire Dept. Operations	\$ 405,848
Capital	\$ 204,765
<b>Total Expenditure Budget</b>	<b>\$ 2,270,358</b>
<b>INCOME</b>	
Property Taxes	\$ 722,280
AZ Fire District Tax-Assist	\$ 65,538
Enterprise Account, Non-Tax	\$ 485,697
District Funds	\$ 345,099
Grants & Other Funds, Non-Tax	\$ 651,744
<b>Total Income</b>	<b>\$ 2,270,358</b>
<b>District Assessed Valuation</b>	\$ 22,223,996
<b>Tax Rate</b>	<b>3.25</b>

Pursuant to A.R.S. §48-805.02 A, the HELLSGATE FIRE DISTRICT conducted a PUBLIC HEARING on July 20, 2016 and ADOPTED the operating BUDGET for Fiscal Year 2016-2017.

Gary Norem, Board Chairman, Hellsgate Fire District