

**HELLSGATE FIRE DISTRICT
80 S. WALTERS LANE
STAR VALLEY, ARIZONA 85541
APPROVED BUDGET
FISCAL YEAR 2017-2018**

EXPENDITURES	APPROVED
Salaries	\$ 767,227
Benefits	\$ 394,118
Fire Protection Operations	\$ 83,750
Grants	\$ 50,000
Fire Dept. Operations	\$ 230,211
Capital	\$ 118,650
Total Expenditure Budget	\$ 1,643,956
INCOME	
Property Taxes	\$ 755,589
AZ Fire District Tax-Assist	\$ 69,339
Enterprise Account, Non-Tax	\$ 340,944
District Funds	\$ 120,297
Grants & Other Funds, Non-Tax	\$ 357,787
Total Income	\$ 1,643,956
District Assessed Valuation	\$ 23,248,907
Tax Rate	3.25

Pursuant to A.R.S. §48-805.02 A, the HELLSGATE FIRE DISTRICT conducted a PUBLIC HEARING on July 19, 2017 and ADOPTED the operating BUDGET for Fiscal Year 2017-2018.

Mark Runzo Board Chairman, Hellsgate Fire District