

**HELLSGATE FIRE DISTRICT
80 S. WALTERS LANE
STAR VALLEY, ARIZONA 85541
APPROVED BUDGET
FISCAL YEAR 2018-2019**

EXPENDITURES	APPROVED
Salaries	\$ 836,426
Benefits	\$ 392,236
Fire Protection Operations	\$ 135,750
Grants	\$ 50,000
Fire Dept. Operations	\$ 263,052
Capital	\$ 118,650
Total Expenditure Budget	\$ 1,796,114
INCOME	
Property Taxes	\$ 790,184
AZ Fire District Tax-Assist	\$ 69,148
Enterprise Account, Non-Tax	\$ 262,183
District Funds	\$ 194,793
Grants & Other Funds, Non-Tax	\$ 479,806
Total Income	\$ 1,796,114
District Assessed Valuation	\$ 24,313,352
Tax Rate	3.25

Pursuant to A.R.S. §48-805.02 A, the HELLSGATE FIRE DISTRICT conducted a PUBLIC HEARING on July 18, 2018 and ADOPTED the operating BUDGET for Fiscal Year 2018-2019.

Mark Runzo Board Chairman, Hellsgate Fire District