

**HELLSGATE FIRE DISTRICT
80 S. WALTERS LANE
STAR VALLEY, ARIZONA 85541
APPROVED BUDGET
FISCAL YEAR 2019-2020**

EXPENDITURES	APPROVED
Salaries	\$ 821,092
Benefits	\$ 371,915
Fire Protection Operations	\$ 113,250
Grants	\$ 50,000
Fire Dept. Operations	\$ 231,061
Capital	\$ 118,650
Total Expenditure Budget	\$ 1,705,968
INCOME	
Property Taxes	\$ 824,440
AZ Fire District Tax-Assist	\$ 74,602
Enterprise Account, Non-Tax	\$ 259,609
District Funds	\$ 461,518
Grants & Other Funds, Non-Tax	\$ 85,800
Total Income	\$ 1,705,969
District Assessed Valuation	\$ 25,367,373
Tax Rate	3.25

Pursuant to A.R.S. §48-805.02 A, the HELLSGATE FIRE DISTRICT conducted a PUBLIC HEARING on July 17, 2019 and ADOPTED the operating BUDGET for Fiscal Year 2019-2020.

Garah Monnich, Board Chairman, Hellsgate Fire District