

**HELLSGATE FIRE DISTRICT  
80 S. WALTERS LANE  
STAR VALLEY, ARIZONA 85541  
APPROVED BUDGET  
FISCAL YEAR 2020-2021**

<b>EXPENDITURES</b>	<b>APPROVED</b>
Salaries	\$ 757,963
Benefits	\$ 330,268
Fire Protection Operations	\$ 126,020
Grants	\$ 50,000
Fire Dept. Operations	\$ 218,945
Capital	\$ 118,650
<b>Total Expenditure Budget</b>	<b>\$ 1,601,846</b>
<b>INCOME</b>	
Property Taxes	\$ 867,288
AZ Fire District Tax-Assist	\$ 79,636
Enterprise Account, Non-Tax	\$ 288,240
District Funds	\$ 299,382
Grants & Other Funds, Non-Tax	\$ 67,300
<b>Total Income</b>	<b>\$ 1,601,846</b>
<b>District Assessed Valuation</b>	\$ 26,685,778
<b>Tax Rate</b>	<b>3.25</b>

Pursuant to A.R.S. §48-805.02 A, the HELLSGATE FIRE DISTRICT conducted a PUBLIC HEARING on July 8, 2020 and ADOPTED the operating BUDGET for Fiscal Year 2020-2021.

Garah Monnich, Board Chairman, Hellsgate Fire District