

Adopted Budget for Fiscal Year 2022-2023

THE BOARD OF DIRECTORS FOR THE HELLSGATE FIRE DISTRICT
CONDUCTED A PUBLIC HEARING ON JUNE 8, 2022
AND ADOPTED THE OPERATING BUDGET FOR FISCAL YEAR 2022-2023

HELLSGATE FIRE DISTRICT 2022-2023 ADOPTED BUDGET

Expenditures

Wages	\$	865,021
Benefits	\$	316,073
Protection Operations	\$	88,050
Communications & Dispatch	\$	29,600
Station Costs	\$	5,000
EMS Costs	\$	8,700
Training Division	\$	15,100
Fire Prevention	\$	950
Grants	\$	60,000
Contingency	\$	50,000
Administrative Services	\$	35,625
Professional Services	\$	20,250
Utilities	\$	19,350
Liability Insurance	\$	23,570
PSPRS Debt Service	\$	114,965
Station Debt Service	\$	52,850
	Total Expenses	\$ 1,705,104

Revenues

Property Tax Revenue	\$	992,473
Fire District Assistance Tax Revenue	\$	83,201
Fee Schedule Revenue	\$	55,600
Wildland Division Revenue	\$	170,570
Carry Over Funds	\$	20,000
Contingency Funds	\$	100,000
Funding from Reserves	\$	217,460
Grants	\$	60,000
Other Revenue	\$	5,800
	Total Revenues	\$ 1,705,104

Assessed Value \$ 29,406,598
Tax Rate \$ 3.375

Garah Monnich, Board Chairman