



## HELLSGATE FIRE DISTRICT

Fiscal Year 2025

APPROVED

### Carry Over Funds

Carry Over Funds	\$	20,000
	\$	20,000

### Tax Levy Revenues

Real Estate	\$	1,203,723
Fire District Assistance Tax	\$	96,028
	\$	1,299,751

### Non Tax Levy Revenues

Wildland Division Funds	\$	244,130
Grant & Donation Funds	\$	60,800
Call and Contract Funds	\$	42,100
Other Income	\$	41,000
	\$	1,707,781

### Expenses

Personnel Costs	\$	1,672,174
Buildings & Land	\$	28,100
Vehicles & Equipment	\$	75,000
Communications & IT Services	\$	54,275
Meetings, Travel & Training	\$	18,200
Managerial Costs	\$	81,086
Debt Services	\$	160,450
	\$	2,089,285

### Other Financing (Uses) Sources

Funding to (from) Capital Reserves	\$	10,000
Funding to (from) Enterprise Reserves	\$	(101,585)
Funding to (from) Contingency Reserves	\$	(50,000)
Funding to (from) PSPRS Unfunded	\$	(220,000)
Funding to (from) Craig Tiger Reserves	\$	(20,000)
	\$	(381,585)

Estimated Assessed Valuation	\$	32,099,273
Estimated Tax Rate	\$	3.7500

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 Lisa Lamoureux, Vice Chair

6-19-24  
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 Date

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 Angie Lecher, Business Manager

June 19, 2024  
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 Date