



**HELLSGATE FIRE DISTRICT**  
**Fiscal Year 2027**  
**TENTATIVE**

Carry Over Funds	\$	20,000
	\$	<u>20,000</u>
Real Estate	\$	1,324,935
Fire District Assistance Tax	\$	103,698
	\$	<u>1,428,633</u>
Wildland Division Funds	\$	193,675
Grant & Donation Funds	\$	60,800
Call and Contract Funds	\$	34,200
Other Income	\$	64,782
	\$	<u>1,802,090</u>
Personnel Costs	\$	1,504,217
Buildings & Land	\$	29,196
Vehicles & Equipment	\$	85,325
Communications & IT Services	\$	60,878
Meetings, Travel & Training	\$	21,000
Managerial Costs	\$	101,105
Debt Services	\$	163,050
	\$	<u>1,964,771</u>
Funding to (from) Capital Reserves	\$	25,000
Funding to (from) Enterprise Reserves	\$	(107,681)
Funding to (from) Contingency Reserves	\$	(50,000)
Funding to (from) Craig Tiger & Other Benefits	\$	(30,000)
	\$	<u>(162,681)</u>
<b>Estimated Assessed Valuation</b>	\$	<b>35,331,587</b>
<b>Estimated Tax Rate</b>	\$	<b>3.7500</b>

  
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 Lisa Lamoureux, Chair

5-20-26  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Randy Haugen, Fire Chief

05/20/26  
 \_\_\_\_\_  
 Date