



HELLSGATE FIRE DISTRICT
Fiscal Year 2027
TENTATIVE

Carry Over Funds	\$	20,000
	\$	20,000
Real Estate	\$	1,324,935
Fire District Assistance Tax	\$	103,698
	\$	1,428,633
Wildland Division Funds	\$	249,900
Grant & Donation Funds	\$	60,800
Call and Contract Funds	\$	34,200
Other Income	\$	42,972
	\$	1,836,505
Personnel Costs	\$	1,515,534
Buildings & Land	\$	28,600
Vehicles & Equipment	\$	86,700
Communications & IT Services	\$	59,863
Meetings, Travel & Training	\$	21,000
Managerial Costs	\$	98,893
Debt Services	\$	53,050
	\$	1,863,640
Funding to (from) Capital Reserves	\$	25,000
Funding to (from) Enterprise Reserves	\$	(82,135)
Funding to (from) Contingency Reserves	\$	(50,000)
Funding to (from) Craig Tiger & Other Benefits	\$	(30,000)
	\$	(137,135)
Estimated Assessed Valuation	\$	35,331,587
Estimated Tax Rate	\$	3.7500



Lisa Lamoureux, Chair

4-16-26

Date



Randy Haugen, Fire Chief

04/16/2026

Date