

Fannin County Water Supply Agency (FCWSA) – North Texas Municipal Water District (NTMWD) Meeting Summary

Date: October 10, 2025

Location: Microsoft Teams (Virtual)

Attendees: Ken Hall (NTMWD), Yanbo Li (NTMWD), Galen Roberts (NTMWD), R.J. Muraksi (NTMWD), Doug Kopf (FCWSA), John Keen (FCWSA), Woody Patrick (FCWSA), Russell Duckworth (FCWSA), Dale McQueen (Bois D' Arc MUD), Eddy Daniel (Dunaway), Jacob Dupuis (Dunaway), Aaron Moreland (Dunaway)

Key Discussion Points

1. Operational Model

- NTMWD envisions FCWSA operating similarly to the Greater Texoma Utility Authority (GTUA), which provides service to four cities in Grayson County.
- The setup would include one **master billing meter** between NTMWD and FCWSA, with FCWSA maintaining **individual billing meters** for each member entity.

2. Pump Station and Infrastructure

- NTMWD has **reserved space near the Leonard Treatment Plant** for a future pump station to serve the Fannin County area.
- The **first take point** for FCWSA will be determined based on **hydraulic needs and service requests**.
- FCWSA will **own and operate** the pump station located at the Leonard Treatment Plant site.

3. Service Area Definition

- The current **Memorandum of Agreement (MOA)** does not define a specific service area.
- NTMWD indicated in the meeting that the **service area boundary would be limited to the Fannin County Limits**.
- A **formal ratification** of the service area boundaries is required to support **population growth planning** for FCWSA.

4. Leonard Treatment Plant Expansion

- **Phase II** construction is **currently underway**, increasing system capacity.
- **Phase III** is in **preliminary design**, with an estimated **10-year completion timeline**.
- Upon completion of Phase II, the Leonard Treatment Plant will have a capacity of **140 million gallons per day (MGD)** of treated water.

APPENDIX D: MOA Summary and Key Findings

5. Water Supply and Contractual Terms

- There is **no minimum purchase requirement** from NTMWD; FCWSA will determine what is **fiscally responsible**.
- The **MOA places no cap** on the maximum amount of water FCWSA may request.
- NTMWD will **not provide funding** for projects extending service into Fannin County.
- NTMWD requests a **demand projection study** and **preliminary system layout** from FCWSA to assess surface water delivery needs.

6. Water Availability and Timeline

- If FCWSA's demand is within **several hundred thousand gallons per day**, water is **currently available**.
- After Phase II is completed, **a few million gallons per day (MGD)** would be **available**.
- The estimated **timeline to access water** is **3-5 years**, accounting for contract execution and pump station construction.