



**CITY COUNCIL
AGENDA MEMO**

Prepared By: Mike Wilson, Interim City Manager

April 22, 2021

Budget Amendment

DESCRIPTION: Consider adoption of an Ordinance amending the Fiscal Year 2020-2021 Budget of the City of Lake Dallas.

BACKGROUND INFORMATION: The City’s FY 2020-2021 Budget was approved at the September 3, 2020 Council meeting. Staff is proposing to amend the City’s FY 2020-2021 Budget by appropriating additional funds to the General Fund to allow for additional authorized expenditures in the amount of \$271,653.40 for the following purposes:

1. \$30,000 for The Lion Strategy Group, LLC for a comprehensive assessment and evaluation of the City of Lake Dallas.
2. \$109,002 for The Lion Strategy Group, LLC for the implementation of an organizational development and leadership management norms action plan.
3. \$89,726.40 for pay out of City Manager contract
4. \$42,925 for the purchase of real property on Hundley Drive

FINANCIAL CONSIDERATION:

This ordinance will amend the FY 2020-2021 Budget as summarized below:

Fund	Original Budget	Revised Budget
General Fund	\$ 5,402,804.52	\$ 5,674,457.92

RECOMMENDED MOTIONS:

I move to **approve/deny** an ordinance amending the Fiscal Year 2020-2021 Budget of the City of Lake Dallas to allow for adjustments to (funds and amounts).

ATTACHMENT(S):

1. Ordinance

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. 2021-__**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ADOPTING AMENDMENTS TO THE FISCAL YEAR 2020-2021 BUDGET; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Lake Dallas, Texas has lawfully adopted a budget for Fiscal Year 2020-2021 (“FY 20-21 Budget”); and

WHEREAS, the City Council of the City of Lake Dallas has determined that this budget amendment is necessary and appropriate to preserve and protect the health, safety and welfare of the citizens of the City of Lake Dallas as well as other persons in the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. The FY 20-21 Budget is hereby amended by appropriating \$271,653.40 from the General Fund Balance to the General Fund, with said amendment resulting in the following revision to the total General Fund budget:

Fund	Original Budget	Revised Budget
General Fund	\$5,402,804.52	\$5,674,457.92

SECTION 2. If any section, subsection, paragraph, sentence, clause, phrase or word in this Ordinance or application thereof to any person or circumstance is held invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance; and the City Council hereby declares it would have passed such remaining portions of this Ordinance despite such invalidity, which remaining portions shall remain in full force and effect, and to this end, the provisions of this Ordinance are declared severable.

SECTION 3. This Ordinance shall take effect immediately from and after its passage on second reading.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON, THIS THE 22nd DAY OF APRIL 2021.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney

(kbl:4/15/21:121849)