### CITY OF LAKE DALLAS, TEXAS RESOLUTION NO. 8272020-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, ADOPTING A CITY EMPLOYEE JOB CLASSIFICATION TABLE AND EMPLOYEE COMPENSATION PLAN; PROVIDING AN EFFECTIVE DATE

**WHEREAS**, the City Council has determined that in order to recruit and retain quality employees for the City, the City must place itself in a position to offer competitive pay and benefits; and

WHEREAS, at the direction of the City Council, City Administration engaged Paypoint HR, LLC to conduct an employee classification and compensation study for all city employee positions; and

**WHEREAS**, having received and considered the report prepared by Paypoint HR, LLC, dated July 10, 2020, the City Council of the City of Lake Dallas finds it to be in public interest to adopt a new employee job classification table and employee compensation plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

**SECTION 1.** The various employment positions within the City of Lake Dallas shall be classified within the respective pay grades set forth in the Employee Job Classification Table attached hereto as Exhibit "A" and incorporated herein by reference.

**SECTION 2.** The Police Officer Salary Schedule set forth in Exhibit "B," attached hereto and incorporated herein by reference, is hereby adopted for use in determining the compensation to be paid to uniformed peace officers employed by the Police Department. Employee movement between Milestones within the Police Officer Salary Schedule shall be subject to budgetary determinations made by the City Council in consultation with the City Manager and satisfactory employee performance.

**SECTION 3**. The General Employee Salary Schedule set forth in Exhibit "C," attached hereto and incorporated herein by reference, is hereby adopted for use in the determining the compensation to be paid to employees of the City who are not classified within the General Employee Salary Schedule. Employee movement between Pay Levels within the General Employee Salary Schedule shall be subject to budgetary determinations made by the City Council in consultation with the City Manager and satisfactory employee performance.

**SECTION 4.** This Resolution shall be effective immediately upon approval.

**PASSED AND APPROVED** this the 27<sup>th</sup> day of August 2020.

A DALLAS

**APPROVED:** 

Michael Barnhart, Mayor

#### ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney (kbl:8/27/2020:116867)

### Exhibit "A" – Employee Job Classification Schedule

<u>Grade</u>	<u>Title</u>						
LD01							
LD02							
LD03							
LD04							
LD05	Library Assistant						
LD03	Kennel Technician						
LD06	Administrative Assistant						
	Animal Control Officer						
LD07	Equipment Operator I						
EB 07	Court Clerk						
1 200	Municipal Court Clerk						
LD08	Permit Technician						
LD09	Accounting Clerk						
	Equipment Operator II						
LD10	Librarian						
LD11	Code Enforcement  Record Clerk						
LDII							
LD12	Community Development Coordinator  Crew Leader						
OFC	Police Officer						
ore	Police Officer Detective						
LD13							
	Animal Shelter Manager						
LD14	Deputy City Secretary						
LD15	Court Administrator						
SGT	Police Sergeant						
16	Public Works Manager						
LD17	Police Lieutenant						
LT	Library Services Director						
LD18	Public Works Superintendent						
	City Secretary						
LD19							
LD20	-						
LD21							
LD22	Development Services Director						
	Finance Director						
LD23	Police Chief						
LD24	- C:4 M-						
LD25	City Manager						

### Exhibit "B" – Police Officer Salary Schedule Beginning October 1, 2020

	Officer (OFC)	Sergeant (SGT)	Lieutenant (LT)
1	\$26.34	\$29.62	\$36.16
2	\$27.86	\$32.02	\$38.61
3	\$29.91	\$34.42	\$41.06
4	\$31.29	\$36.82	\$43.51
5	\$32.67	\$39.22	\$45.96
6	\$34.05	\$41.63	\$48.42
7	\$35.45	\$44.04	\$50.89

### Exhibit "B" – Police Officer Salary Schedule Beginning October 1, 2021

Milestone Level	Officer (OFC)	Sergeant (SGT)	Lieutenant (LT)	
1	\$27.15	\$32.24	\$37.90	
2	\$28.53	\$34.21	\$40.07	
3	\$29.91	\$36.18	\$42.24	
4	\$31.29	\$38.15	\$44.41	
5	\$32.67	\$40.12	\$46.58	
6	\$34.05	\$42.08	\$48.75	
7	\$35.45	\$44.04	\$50.89	

#### Exhibit "C" – General Employee Salary Schedule Beginning October 1, 2020

Grade	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
	(Min)			(Mid)			(Max)
LD01	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00	\$15.00	\$16.00
LD02	\$10.75	\$11.83	\$12.90	\$13.98	\$15.05	\$16.13	\$17.20
LD03	\$11.56	\$12.71	\$13.87	\$15.02	\$16.18	\$17.33	\$18.49
LD04	\$12.42	\$13.67	\$14.91	\$16.15	\$17.39	\$18.63	\$19.88
LD05	\$13.00	\$14.34	\$15.68	\$17.02	\$18.36	\$19.70	\$21.04
LD06	\$14.36	\$15.79	\$17.23	\$18.66	\$20.10	\$21.53	\$22.97
LD07	\$15.43	\$16.98	\$18.52	\$20.06	\$21.61	\$23.15	\$24.69
LD08	\$16.59	\$18.25	\$19.91	\$21.57	\$23.23	\$24.89	\$26.54
LD09	\$17.83	\$19.62	\$21.40	\$23.19	\$24.97	\$26.75	\$28.54
LD10	\$19.17	\$21.09	\$23.01	\$24.92	\$26.84	\$28.76	\$30.68
LD11	\$20.61	\$22.67	\$24.73	\$26.79	\$28.85	\$30.92	\$32.98
LD12	\$22.16	\$24.37	\$26.59	\$28.80	\$31.02	\$33.23	\$35.45
LD13	\$23.82	\$26.20	\$28.58	\$30.96	\$33.34	\$35.73	\$38.11
LD14	\$25.60	\$28.16	\$30.72	\$33.29	\$35.85	\$38.41	\$40.97
LD15	\$27.52	\$30.28	\$33.03	\$35.78	\$38.53	\$41.29	\$44.04
LD16	\$29.59	\$32.55	\$35.51	\$38.47	\$41.42	\$44.38	\$47.34
LD17	\$31.81	\$34.99	\$38.17	\$41.35	\$44.53	\$47.71	\$50.89
LD18	\$32.81	\$36.23	\$39.65	\$43.07	\$46.49	\$49.91	\$53.33
LD19	\$32.97	\$36.65	\$40.33	\$44.01	\$47.69	\$51.37	\$55.05
LD20	\$33.09	\$37.04	\$40.99	\$44.94	\$48.89	\$52.84	\$56.79
LD21	\$33.21	\$37.45	\$41.69	\$45.93	\$50.17	\$54.41	\$58.65
LD22	\$33.29	\$37.86	\$42.43	\$47.00	\$51.57	\$56.14	\$60.71
LD23	\$49.09	\$54.00	\$58.91	\$63.82	\$68.72	\$73.63	\$78.54
LD24	\$52.77	\$58.05	\$63.33	\$68.60	\$73.88	\$79.16	\$84.43
LD25	\$56.73	\$62.40	\$68.07	\$73.75	\$79.42	\$85.09	\$90.77

### Exhibit "C" – General Employee Salary Schedule Beginning October 1, 2021

Grade	Level 1 (Min)	Level 2	Level 3	Level 4 (Mid)	Level 5	Level 6	Level 7 (Max)
LD01	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00	\$15.00	\$16.00
LD02	\$10.75	\$11.83	\$12.90	\$13.98	\$15.05	\$16.13	\$17.20
LD03	\$11.56	\$12.71	\$13.87	\$15.02	\$16.18	\$17.33	\$18.49
LD04	\$12.42	\$13.67	\$14.91	\$16.15	\$17.39	\$18.63	\$19.88
LD05	\$13.35	\$14.69	\$16.03	\$17.36	\$18.70	\$20.03	\$21.37
LD06	\$14.36	\$15.79	\$17.23	\$18.66	\$20.10	\$21.53	\$22.97
LD07	\$15.43	\$16.98	\$18.52	\$20.06	\$21.61	\$23.15	\$24.69
LD08	\$16.59	\$18.25	\$19.91	\$21.57	\$23.23	\$24.89	\$26.54
LD09	\$17.83	\$19.62	\$21.40	\$23.19	\$24.97	\$26.75	\$28.54
LD10	\$19.17	\$21.09	\$23.01	\$24.92	\$26.84	\$28.76	\$30.68
LD11	\$20.61	\$22.67	\$24.73	\$26.79	\$28.85	\$30.92	\$32.98
LD12	\$22.16	\$24.37	\$26.59	\$28.80	\$31.02	\$33.23	\$35.45
LD13	\$23.82	\$26.20	\$28.58	\$30.96	\$33.34	\$35.73	\$38.11
LD14	\$25.60	\$28.16	\$30.72	\$33.29	\$35.85	\$38.41	\$40.97
LD15	\$27.52	\$30.28	\$33.03	\$35.78	\$38.53	\$41.29	\$44.04
LD16	\$29.59	\$32.55	\$35.51	\$38.47	\$41.42	\$44.38	\$47.34
LD17	\$31.81	\$34.99	\$38.17	\$41.35	\$44.53	\$47.71	\$50.89
LD18	\$34.19	\$37.61	\$41.03	\$44.45	\$47.87	\$51.29	\$54.71
LD19	\$36.76	\$40.43	\$44.11	\$47.79	\$51.46	\$55.14	\$58.81
LD20	\$39.51	\$43.47	\$47.42	\$51.37	\$55.32	\$59.27	\$63.22
LD21	\$42.48	\$46.73	\$50.97	\$55.22	\$59.47	\$63.72	\$67.97
LD22	\$45.66	\$50.23	\$54.80	\$59.36	\$63.93	\$68.50	\$73.06
LD23	\$49.09	\$54.00	\$58.91	\$63.82	\$68.72	\$73.63	\$78.54
LD24	\$52.77	\$58.05	\$63.33	\$68.60	\$73.88	\$79.16	\$84.43
LD25	\$56.73	\$62.40	\$68.07	\$73.75	\$79.42	\$85.09	\$90.77