

CAVE CREEK & COMANCHE HILLS
PROPERTY OWNERS ASSOCIATION
P.O. BOX 1024
ROCKSPRINGS, TX 78880
WWW.CCCH-POA.ORG

ESTIMATED ANNUAL BUDGET 2026-2027

This Board estimates the following budget for 2026-2027 to be as listed below. Budget to be reviewed at Annual Meeting of Property Owners.

Estimated Road Work: **\$7,000.00**

This represents an ***estimate*** of our continued efforts to fix and maintain subdivision roads including potential use of grinder/maintainer along potential addition of gravel and/or grating, and potentially addressing areas with cement reinforcement where required. Significant rain events this year have created new areas of concern that need to be addressed throughout the subdivision. Rain is most welcome but with it will come road repairs and maintenance. This is the primary use of dues funds throughout the year. If we don't use these funds, they become part of the general surplus.

Transfer to Savings for Legal: **\$1650.00**

A portion of your dues are for Escrowing of legal expenses. We transfer these funds to the Savings account and adjust as necessary for expenses incurred.

Well Repair/Maintenance: **\$1500.00**

This represents the amount we are setting aside for well maintenance expenses. We do not anticipate needing to use this budget fully, but we want to allocate enough to ensure repairs or maintenance is set aside. If we don't use these funds, they become part of the general surplus.

Camera and Electric: **\$1000.00**

This pays for monthly electric bill to run the well pump as well as monthly subscription to security camera located at the spigot.

Administrative expenses: **\$1000.00**

This includes postage, printing supplies and printing services, website, etc.

Annual Meeting Expenses: **\$750.00**

Expenses for supplying food and beverages for all attendees at the annual meeting and any related expenses.