



## *Band Booster General Meeting Minutes*

**March 6th, 2023**

**6:30pm**

Called to order at 6:38pm by Julie Reed, President

Recorded by Lisa Quortrup, Secretary

### **Reading of Minutes**

- Minutes from February 6, 2023 meeting read by Lisa Quortrup
  - Motion to approve by Kristy Swaim
  - Tina Winchester seconded
  - **Minutes accepted**

### **Committee Reports: Committee Chairs Reporting**

#### Treasurer Report – Bill Davis, Treasurer

- End of February 2023 reconciled account balance \$50,980.00

### **Proposed Budget 2023 - 2024:**

HR proposed \$64,000.00

Booster members discuss and recommend changes in the following sub-categories:

- Increase Student Leadership from \$2,000.00 to \$3,000.00
- Increase Color Guard Specialist Salary from \$15,000.00 to \$20,000.00

Amended HR budget is \$70,000.00

- Motion to vote by Ann Marie Seutter
- Tina Winchester seconded

**Vote passed unanimously 15 yeas, 0 nays**

Meals proposed \$52,6000.00

Booster members discuss and recommend an increase in meal budget:

- Increase meals to \$54,000.00

- Motion to vote by Robert Valasquez
- Kristy Swaim seconded

**Vote passed unanimously 15 yeas, 0 nays**

Show Costs proposed: \$53,000.00

Booster members discuss and recommend an increase to include purchase of Dot Books:

- Increase Show Costs to \$56,500.00
  - Motion to vote by Diana Nava
  - Kristy Swaim seconded

**Vote passed unanimously 16 yeas, 0 nays**

Transportation proposed: \$10,000.00

- Motion to vote by Kristy Swaim
- Tina Winchester seconded

**Vote passed unanimously 16 yeas, 0 nays**

Other items proposed: \$3,650

- Motion to vote by Amanda Zarbock
- Tina Winchester seconded

**Vote passed unanimously 16 yeas, 0 nays**

Administrative proposed: \$8,410.00

- Motion to vote by Ann Marie Suetter
- Kristy Swaim seconded

**Vote passed 15 yeas, 1 nay**

Total proposed program expenses final: \$202,560.00

- Band fees per student \$1,125

Total projected fundraising: \$55,000.00

Rollover amount applied: \$15,000.00

- Band fees per student \$736.00
  - Motion to vote by Tina Winchester
  - Kristy Swaim seconded

**Vote passed unanimously 15 yeas, 0 nays**

Robert Velasquez motioned to adjourn

Diana Nava seconded

Meeting adjourned at 8:11pm

**Upcoming Events:**

March

23 Band Pre-UIL Concert  
27 Ranger Regiment 101

April

4-5 UIL Concert and Sight Reading Contest  
10 Booster Meeting  
28-29 Band Registration 2023

May

8 Booster meeting  
11 Spring Band Concert  
12 Band Banquet  
24 Percussion Concert  
27 Graduation