

**Village of Michiana Budget Meeting**  
**Special Meeting**  
**March 14, 2025 at 3:30 pm. EST**

Present were Tim McCarthy, Mike Mumper and Mike Botelho. Tim McCarthy made a motion to excuse Brian Cassidy and Nancy Thill; motion was seconded by Mike Mumper. Also, present were Police Chief Ryan Layman, Rick Reitz-Water and Street Superintendent, Tracey McCay-Treasurer, Anne Heywood- Clerk.

Purpose for the meeting:

Budget Workshop with Department Heads and Council

Tim McCarthy opened the meeting by informing everyone this meeting was a workshop for the new 2025/2026 budget. Mike Botelho brought up the need to focus on getting all future project information to the treasurer so if any alterations needed to be made to the budget it could be done in a timely manner. Mike turned the meeting over to Tracey our Treasurer. Tracey stated that she had met with Anne, Rick, and Ryan to go through their budget items.

The group spoke about the draft budget that was in front of them. Tracey will make the changes that were presented and will have a revised draft budget for them at the April meeting so they can take home to review.

Tim McCarthy made a motion to adjourn and Mike Mumper seconded.

Meeting adjourned at 4:00 pm EST.

Respectfully submitted

Anne Heywood/Clerk